



City of Abilene

Street Maintenance Advisory and Appeals Board Agenda

Notice is hereby given of a meeting of the Street Maintenance Advisory And Appeals Board of City of Abilene to be held on September 17, 2020, at 5:30 p.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

MINUTES

1. Minutes: Review a Report, Hold a Discussion and Take Action on Approving the Minutes of the Meeting Held on January 30, 2020.

AGENDA ITEMS

2. 2022 Street Maintenance Program: Receive a Report, Hold a Discussion and Public Hearing, and Take Action of the Proposed Street Projects for the 2022 Street Maintenance Program (*G. McCaffery*)
3. Accountability Annual Report 2019-2020 - Receive a Report, Hold a Discussion and Public Hearing, and Take Action of the Street Maintenance Advisory and Appeals Board Accountability Annual Report. (*G. McCaffery*)
4. Future Meeting Dates: Receive a Report, Hold a Discussion and Public Hearing and Possible Action on Future Meeting Dates (*G. McCaffery*)

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 11th day of September, 2020, at 4:15 p.m.

Shawna Atkinson, TRMC
City Secretary



**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:9/17/2020

TO: Street Maintenance Advisory and Appeals Board

FROM: Greg McCaffery

SUBJECT: Minutes: Review a Report, Hold a Discussion and Take Action on Approving the Minutes of the Meeting Held on January 30, 2020.

GENERAL INFORMATION

Approval the Minutes of the Meeting Held on January 30, 2020.

SPECIAL CONSIDERATIONS

None.

FUNDING/FISCAL IMPACT

None.

STAFF RECOMMENDATION

Approval of the Minutes.

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Minutes for Jan 30, 2020

Minutes for Jan 30, 2020.docx

STREET MAINTENANCE ADVISORY AND APPEALS BOARD
MEETING MINUTES FOR JANUARY 30, 2020

Public notice having been posted, the Street Maintenance Advisory and Appeals Board meeting was held on Thursday, January 30, 2020 at 555 Walnut Street, 2nd Floor, Council Chambers, Abilene, Texas 79604.

Board Members Present:

Kenneth (Ken) B. Martin, P.E.
Wayne Lanham
Kristina C. Davis
Joey Devora
Matthew M. Lubin, Sr.

Others Present:

Greg McCaffery, P.E., CFM, Director of Public Works
Robert Hanna, City Manager
Michael Rice, Assistant City Manager
Stanley Smith, City Attorney
Jim Winward, Operations Manager
Rodney Abila, Street Services Manager
Ruth Garcia, Executive Assistant

Board Members Absent:

James Bridwell

The meeting was called to order at 5:30 p.m. by chair, Ken Martin.

1. Approval of the minutes from the November 14, 2019 meeting.

2. Robert Hanna, City Manager discussed topics that were discussed in a memo sent to the Board at the end of 2019. He stated that the authority and role of the Board is to advise the Director of Public Works as necessary, in identifying and determining the sequencing of street maintenance projects and to advise the Director on accountability measures and report them annually to the City Council. Mr. Hanna also said the ordinance does not give the board oversight authority. At the last meeting the Board recommended some work in in the Fairway Oaks Subdivision and Mr. Hanna disagreed with the recommendation, stating that if both recommendations moved forward then they would go to City Council and Council would make the final decision. Wayne Lanham asked how to deflect the situation. Mr. Hanna recommended allowing it to go through the review process with Staff, they have professional opinions and experience and serve in partnership with a cooperative relationship together with the Board.

3. The Board received in their packet a DCOA (Development Corporation of Abilene) Major Projects list, a map of 8 Work Zone areas identified as being optimal projects through the City's Cartegraph system and a list and map of Intersection Projects. The Major Projects list has 22 projects. Greg McCaffery stated that the Fairway Oaks streets were looked at but not included in the optimal 8 Work Zones, however the information was given to the Board to review. A request was also made for Staff to look at Work Zone S11, to see if Potomac and Rivercrest could be swapped out for Elmwood, the entire length. Mr. McCaffery stated that could be done even though it was not the optimal out of Cartegraph, and it would add an additional \$280,000 to that Work Zone because of the type of treatment needed. Mr. McCaffery stated Staff is looking for a recommendation from the Board on 2 items: (1) Which project or projects would the Board like for Staff to present to the DCOA for the use of the \$2 million DCOA funds in 2021; (2) Staff is looking for direction on the use of the \$6.5 million that is projected for 2021, for any project from the Major Project listing, Work Zones or Intersections. Ken Martin made a motion to recommend #4, #7, and #9 from the DCOA list of projects and Kristina Davis made the second motion. With all in favor, the motion carried. Mr. Martin stated that he wrote down Work Zones Z N3, N5th, N8th, and S10, & S17, making it a total of \$5 million, leaving \$500,000 for an intersection. Mr.

Street Maintenance Advisory and Appeals Board
Minutes – January 30, 2020 meeting

Lanham asked about the estimated cost of the intersections on N. 19th and N. 21st on Pine St without traffic signals and stated that those intersections on Pine St could be done with the \$0.5 million that is left. Mr. Martin recommended for Work Zones N3, N5, N8, N14 and Work Zones S10, S17 plus the 2 intersections on Pine St, identified as #4 and #5, be proposed for the 2021 \$6.5 million in the Street Maintenance Fee. Kristina Davis made the first motion to approve the recommendation and Matthew Lubin, Sr. made the second. With all in favor the motion carried.

4. Staff provided the Board with a project summary list and status update.
5. The date for the next meeting was scheduled for June 18, 2020.

There being no further business to discuss the meeting adjourned at 6:34.

Approved: _____
Ken Martin, P.E, Chairman



**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:9/17/2020

TO: Street Maintenance Advisory and Appeals Board

FROM: Greg McCaffery

SUBJECT: 2022 Street Maintenance Program: Receive a Report, Hold a Discussion and Public Hearing, and Take Action of the Proposed Street Projects for the 2022 Street Maintenance Program (G. McCaffery)

GENERAL INFORMATION

City staff has developed through Cartegraph scenarios, input from Engineering and Street Services Divisional staff, and the Administration, a listing of various projects for review and consideration towards the 2022 Street Maintenance Program. Provided within the packet of materials are the following items for review and consideration by the Board:

1. A listing and location map of possible major projects towards use of Development Corporation of Abilene (DCOA) and Street Maintenance Funds. These streets are primarily arterial and collector streets and are recommended for various asphalt overlay with minor base repairs; however there are some that are minor commercial streets, with major reconstruction being recommended as possible projects.
2. A listing and location map of possible intersection improvements projects. Typically each intersection has an improvement cost of \$500,000 each and would be upgraded from existing conditions, primarily asphalt, to a new concrete section with minor traffic control improvements.
3. A listing and location maps of possible work zone areas. These streets are primarily residential streets and are recommended for various resurfacing or asphalt overlay with minor mill and fill repairs. Several of these work zones have been separated in to sub-zones for further consideration.

In 2022, the Street Maintenance Fund will have approximately \$8.5 million dollars available for funding of street improvements. \$2.0 million of these funds will be from the DCOA and would need to be used on DCOA selected projects (from the listing of 29 possible DCOA Projects). There will be \$6.5 million available of Street Maintenance Fee Funds available to use on either the major street improvements, intersections and/ or work zone areas.

SPECIAL CONSIDERATIONS

None.

FUNDING/FISCAL IMPACT

A total of \$8.5 million is anticipated within the Street Maintenance Fund for street maintenance improvements in the 2022 fiscal year, which will be collected in 2021. The funding would be available through \$2.0 million in DCOA and \$6.5 million in Street Maintenance Fees.

STAFF RECOMMENDATION

Staff recommends the Board provide direction to City Staff towards the use of the anticipated \$2.0 million in DCOA and \$6.5 million in Street Maintenance Fee Funds for the 2022 Program.

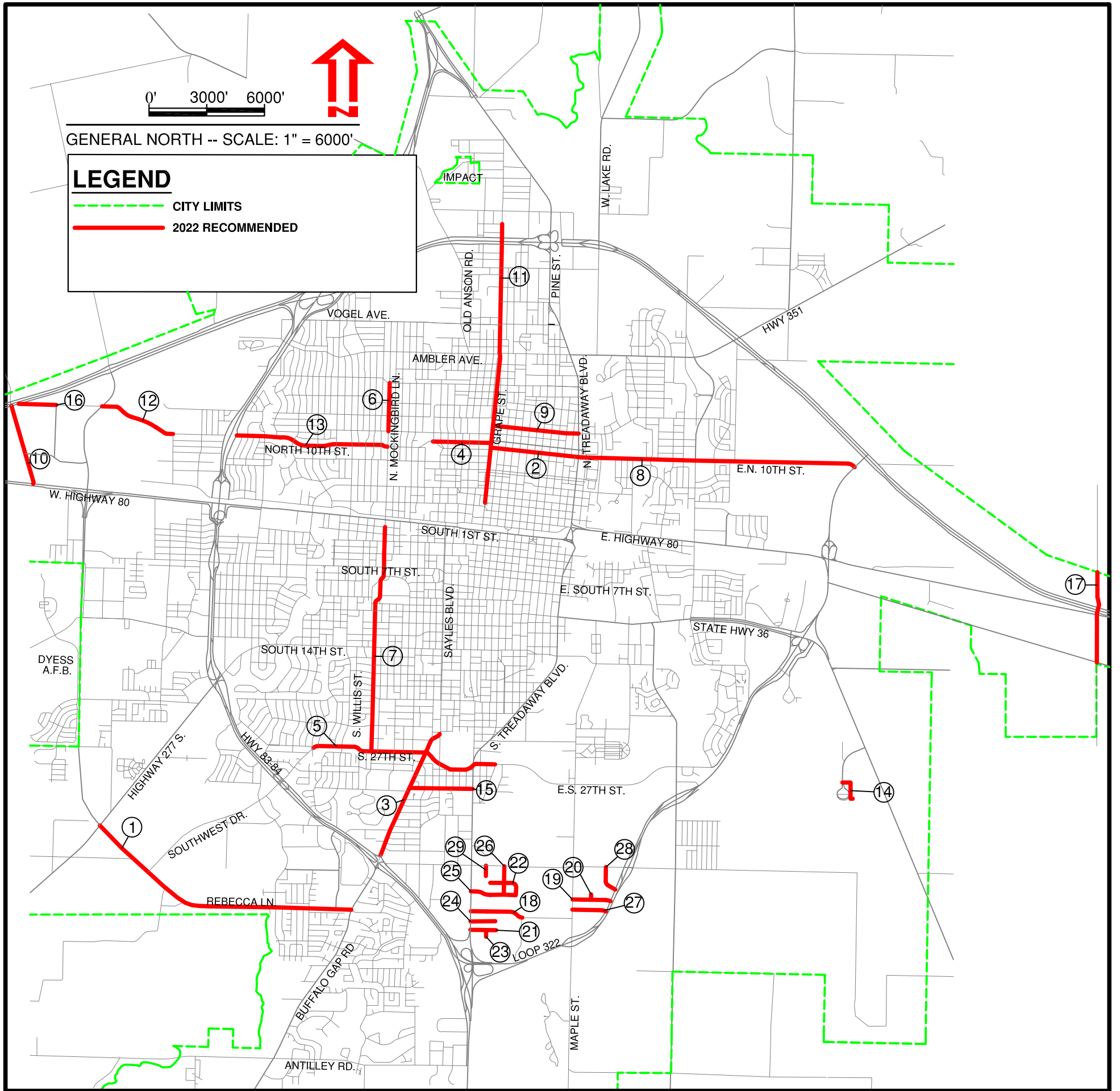
BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

- | | | |
|---|--|---|
| 1 | REV_09172020_SMAAB_2022_Final_DCOA_Possible_To | REV_09172020_SMAAB_2022_Final_DCOA_Possible_To |
| . | p Projects (1) | p Projects (1).xlsx |
| 2 | Proposed DCOA Map 2022 09012020 (1) | Proposed DCOA Map 2022 09012020 (1).pdf |
| . | | |
| 3 | REV_09172020_Intersection_Summary | REV_09172020_Intersection_Summary.xlsx |
| . | | |
| 4 | Intersection street maintainance map 09012020 | Intersection street maintainance map 09012020.pdf |
| . | | |
| 5 | Work_Zone_Overall_Map | Work_Zone_Overall_Map.pdf |
| . | | |
| 6 | REV_Est_Summary_Sub_Maps | REV_Est_Summary_Sub_Maps.pdf |
| . | | |
| 7 | REV_PP_2022_Street_Maint_Program | REV_PP_2022_Street_Maint_Program.pptx |
| . | | |

CITY OF ABILENE
DEPARTMENT OF PUBLIC WORKS
POSSIBLE DCOA TOP PROJECTS

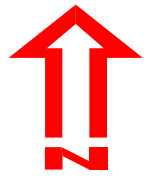
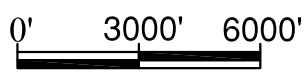
Priority	Street	From	To	Activity Cost	Functional Class	Area Ft	Width.Ft	Length.Ft	Treatment Type
1	REBECCA LN	BUFFALO GAP RD	S 14TH ST	\$2,577,426.22	MAJOR ARTERIAL	892,186	61	14,626	Overlay/ Minor Depth Repair
2	N 10TH ST	GRAPE ST	ALMOND ST	\$605,418.67	MAJOR ARTERIAL	209,568	48/35	5,775	Overlay/ Minor Depth Repair
3	BUFFALO GAP RD	DANVILLE DR	SAYLES BLVD	\$1,232,322.00	MAJOR ARTERIAL	426,573	61	6,993	Overlay/ Minor Depth Repair
4	N 11TH ST	GRAPE ST	N 10TH ST	\$418,230.00	MAJOR ARTERIAL	83,646	27	3,098	Full Depth Repair
5	S 27TH ST	SOUTHWEST DR	WAVERLY ST	\$3,004,250.00	MAJOR ARTERIAL	600,850	61	9,850	Full Depth Repair
6	N MOCKINGBIRD LN	N 12TH ST	N 18TH ST	\$424,585.78	MAJOR ARTERIAL	146,972	58	2,534	Overlay/ Minor Depth Repair
7	BARROW ST	S 2ND ST	S 27TH ST	\$2,042,762.22	MAJOR ARTERIAL	707,110	62	11,405	Overlay/ Minor Depth Repair
8	EN 10TH ST	ALMOND ST	LOOP 322	\$2,288,000.00	MAJOR ARTERIAL	792,000	60	13,200	Overlay/ Minor Depth Repair
9	N 13TH ST	GRAPE ST	S TREADAWAY BLVD	\$715,200.00	COLLECTOR	143,040	32	4,470	Full Depth Repair
10	FULLWEILLER RD	W HWY 80	W STAMFORD ST	\$483,120.00	MAJOR ARTERIAL	96,624	24	4,026	Full Depth Repair
11	GRAPE ST	N 4TH ST	WAGNER ST	\$2,021,370.00	ARTERIAL	699,705	61/53/37	14,543	Overlay/ Minor Depth Repair
12	MARIGOLD ST	N ARNOLD BLVD	WALL ST	\$474,600.00	ARTERIAL	94,920	24	3,955	Full Depth Repair
13	N 10TH ST	N DANVILLE DR	N MOCKINGBIRD LN	\$1,381,986.67	MAJOR ARTERIAL	478,380	60	7,973	Overlay/ Minor Depth Repair
14	LANCE DR	AIRPORT TOWER	AIRPORT BLVD	\$120,120.00	LOCAL	24,024	22	1,092	Full Depth Repair
15	S 32ND ST	BUFFALO GAP RD	S TREADAWAY BLVD	\$338,730.89	COLLECTOR	117,253	37	3,169	Overlay/ Minor Depth Repair
16	MARIGOLD ST	POLARIS DR	I20E	\$176,652.67	ARTERIAL	61,149	33	1,853	Overlay/ Minor Depth Repair
17	ELMDALE RD	PET HAVEN RD	CULVERT/CITY LIMITS	\$490,560.00	PROPOSED EXP	98,112	24	4,088	Full Depth Repair
18	BEN RICHEY DR	S TREADAWAY	ENERGY DR	\$454,546.44	COLLECTOR	157,343	37	5,394	Overlay/ Minor Depth Repair
19	CADDO DR	MAPLE ST	ACCESS RD	\$192,920.00	COLLECTOR	66,780	33	2,024	Overlay/ Minor Depth Repair
20	CROSSCUT DR	CADDO DR	DEAD END	\$25,740.00	LOCAL	8,910	33	270	Overlay/ Minor Depth Repair
21	DUNNAM DR	HILL ST	DEAD END	\$99,213.11	LOCAL	34,343	30	1,145	Overlay/ Minor Depth Repair
22	ENERGY DR	CUL-DE-SAC	PETROLEUM DR	\$218,050.44	LOCAL	75,479	37	2,040	Overlay/ Minor Depth Repair
23	KIRKMAN DR	CUL-DE-SAC	DUNNAM DR	\$31,275.11	LOCAL	10,826	33	328	Overlay/ Minor Depth Repair
24	MCGEE DR	HILL ST	DEAD END	\$228,126.67	LOCAL	34,219	29	1,180	RECONSTRUCTION
25	PETROLEUM DR	S TREADAWAY DR	ENERGY DR	\$259,933.56	COLLECTOR/LOCAL	89,977	37	2,432	Overlay/ Minor Depth Repair
26	SPINDLETOP DR	INDUSTRIAL BL	PETROLEUM DR	\$161,070.00	COLLECTOR	55,755	37	1,507	Overlay/ Minor Depth Repair
27	TANNEHILL DR	MAPLE ST	ACCESS RD	\$171,013.56	LOCAL	59,197	33	1,794	Overlay/ Minor Depth Repair
28	TREANOR DR	E INDUSTRIALBL	ACCESS RD	\$124,421.56	LOCAL	43,069	33	1,305	Overlay/ Minor Depth Repair
29	WOODS PL	INDUSTRIAL BL	CUL-DE-SAC	\$57,298.22	LOCAL	19,834	33	601	Overlay/ Minor Depth Repair
				\$20,818,943.78			6,327,844		



Sheet 1 of 1	CITY OF ABILENE, TEXAS	PROPOSED DCOA PROJECTS	Designed By: S. CHANDLER	Horizontal Scale: 1"=6000'	Computer File Name: PROPOSED DCOA MAP 2022
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Vertical Scale: N.T.S.	Date: AUGUST 2020
			Checked By: S. CHANDLER		

City of Abilene
Department of Public Works
Intersections Improvements

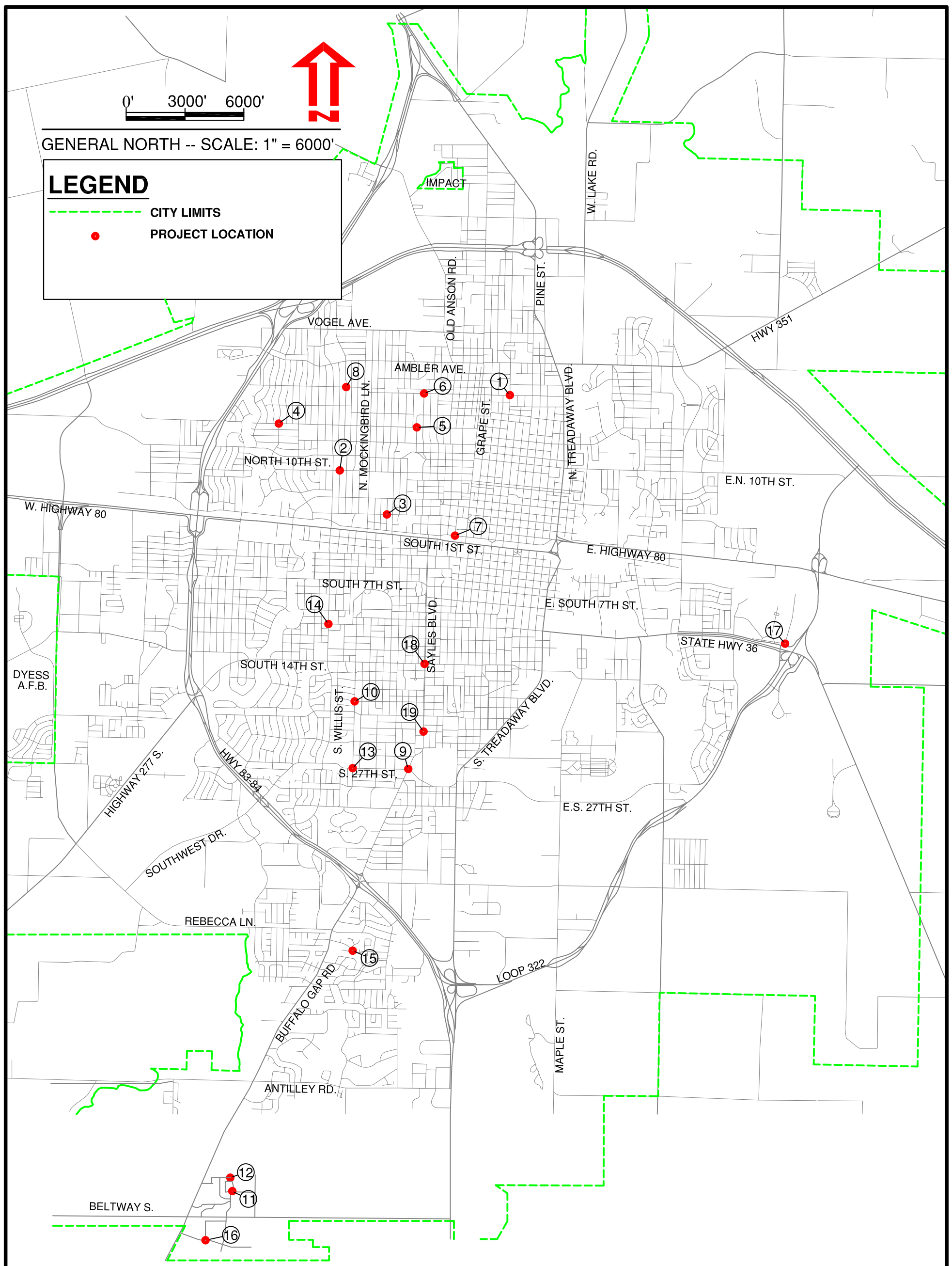
No.	Northside		Treatment
1	North 18th St.	Hickory St.	Concrete Intersection
2	Glenhaven Dr.	State St.	Concrete Intersection
3	North 3rd St.	Green St.	Concrete Intersection
4	North 14th St.	Westwood Dr.	Concrete Intersection
5	Park Ave.	North 14th St.	Concrete Intersection
6	North 18th St.	Kirkwood St.	Concrete Intersection
7	Merchant St.	North 1st St.	Concrete Intersection
8	North 18th St.	Mimosa St.	Concrete Intersection
	Southside		
9	Buffalo Gap Rd.	South 27th St.	Concrete Intersection
10	South Willis St.	South 14th St.	Concrete Intersection
11	South 19th St.	Barrow St.	Concrete Intersection
12	Thompsons Pkwy.	RubyEsther Dir.	Concrete Intersection
13	Thompsons Pkwy.	Beall Blvd.	Concrete Intersection
14	South 27th St.	Barrow St.	Concrete Intersection
15	South Willis St.	South 11th St.	Concrete Intersection
16	Stonecrest St.	Red Oak Cir.	Concrete Intersection
17	Linda Vista	Sierra Sunset	Concrete Intersection
18	Willis St.	South 23rd St.	Concrete Intersection
19	Zoo Lane	Transformer Tr.	Concrete Intersection



GENERAL NORTH -- SCALE: 1" = 6000'

LEGEND

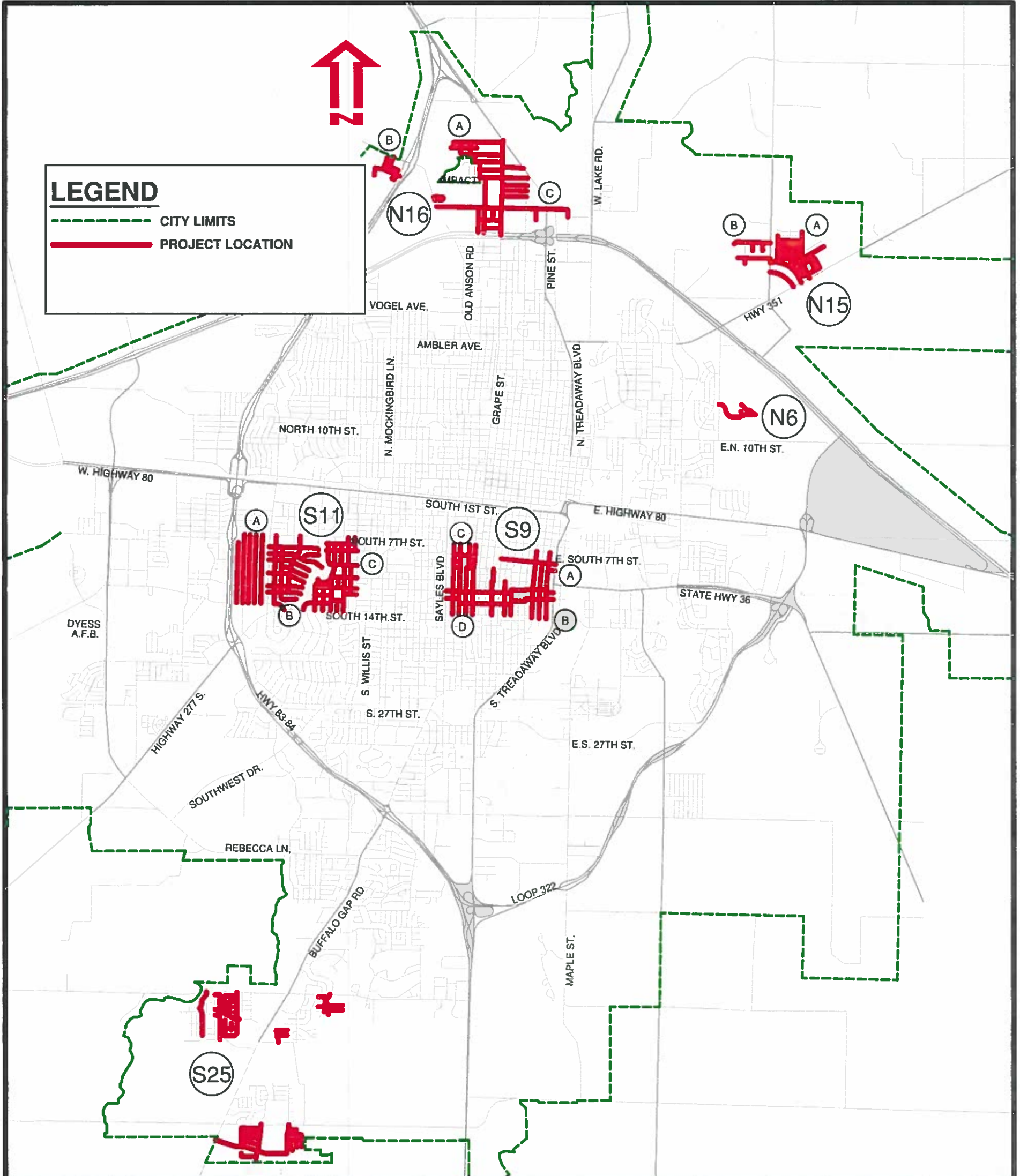
- CITY LIMITS
- PROJECT LOCATION



Sheet 1 of 1	CITY OF ABILENE, TEXAS	PROPOSED STREET MAINTENANCE CONCRETE INTERSECTIONS	Designed By: S. CHANDLER	Computer File Name: intersection street maintenance map
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Horizontal Scale: 1" = 6000'
			Checked By: S. CHANDLER	Vertical Scale: N.T.S.
				Date: AUGUST 2020

LEGEND

- CITY LIMITS
- PROJECT LOCATION



Sheet
1
of
7

CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

**2022 STREET MAINTENANCE
ACTIVITIES - OVERVIEW**

Designed By: S. CHANDLER
Drawn By: T. MATTHEWS
Checked By: S. CHANDLER

Horizontal Scale: N.T.S.
Vertical Scale: N.T.S.

Computer File Name:
2022 STREET
MAINTENANCE
Date: AUGUST 2020

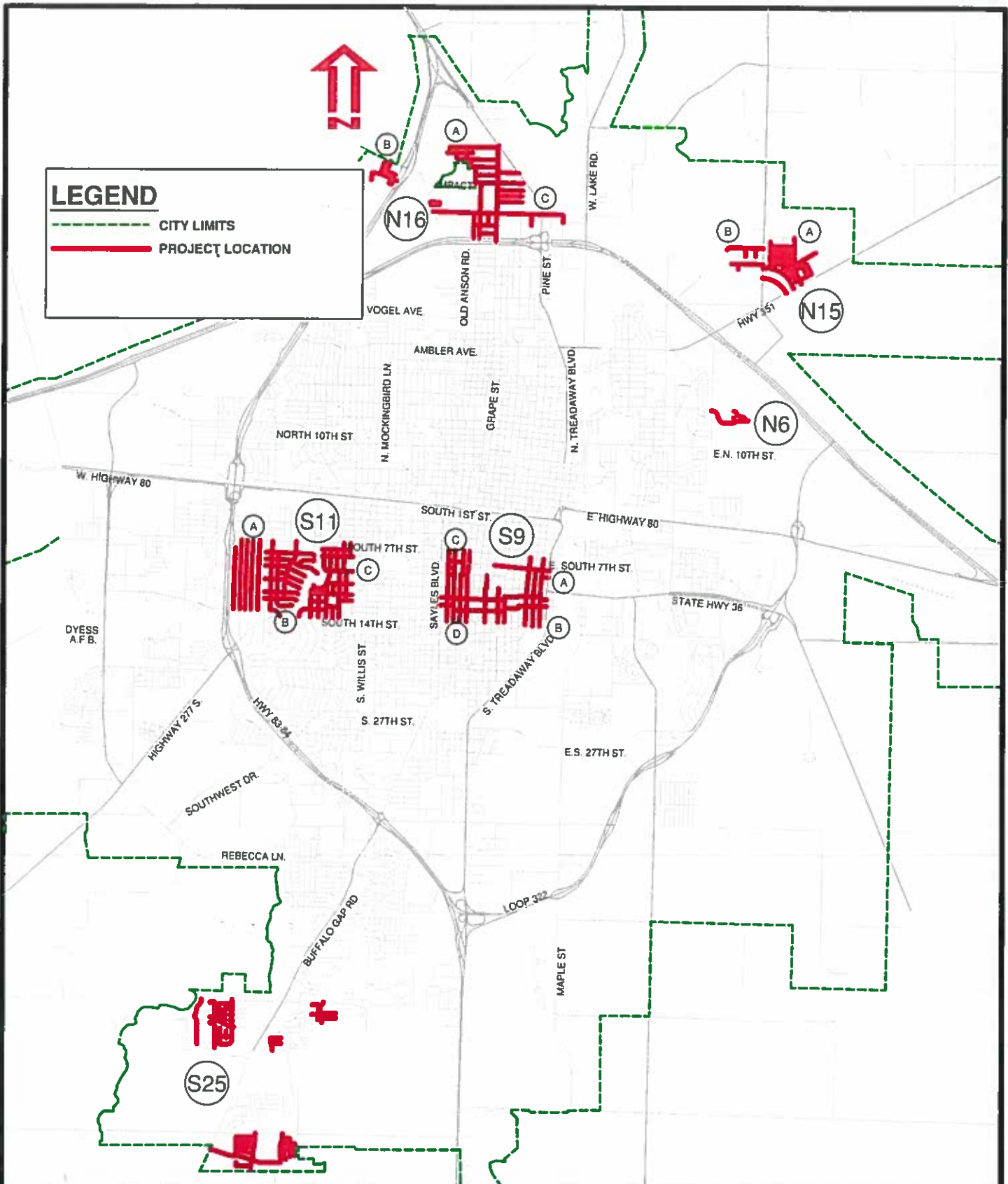
ZONE	RESURFACE/MILL FILL	PRESERVATION MAINT.	TOTAL PER ZONE
N6	\$277,313.07		\$277,313.07
N15 A	\$1,939,458.24		\$1,939,458.24
N15 B	\$270,625.80		\$270,625.80
N16A	\$2,206,068.01		\$2,206,068.01
N16 B	\$409,426.64		\$409,426.64
N16 C	\$928,749.17		\$928,749.17
S9A	\$1,346,754.24		\$1,346,754.24
S9B	\$799,056.00		\$799,056.00
S9 C	\$842,607.36		\$842,607.36
S9 D	\$1,196,821.44		\$1,196,821.44
S11A	\$1,618,678.08		\$1,618,678.08
S11 B	\$2,287,189.44		\$2,287,189.44
S11 C	\$2,387,050.56		\$2,387,050.56
S 25		\$508,927.31	\$508,927.31

2022 STREET MAINTENANCE ACTIVITIES OPINION OF COSTS

\$17,018,725.36

LEGEND

- CITY LIMITS
- PROJECT LOCATION



Sheet
1
of
7

CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

**2022 STREET MAINTENANCE
ACTIVITIES - OVERVIEW**

Designed By: S. CHANDLER
Drawn By: T. MATTHEWS
Checked By: S. CHANDLER

Horizontal Scale: N.T.S.
Vertical Scale: N.T.S.

Computer File Name:
2022 STREET
MAINTENANCE
Date: AUGUST 2020

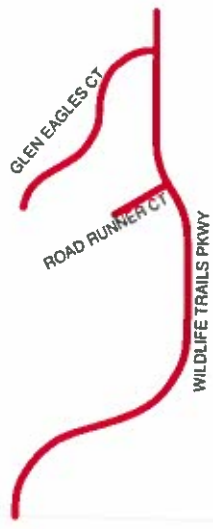


INTERSTATE 20

LEGEND

- CITY LIMITS
- PROJECT LOCATION

ESTIMATED COST
\$277,000.00



E.N. 10TH ST.

GRIFFITH RD

EN 16TH ST

Sheet 2 of 7	CITY OF ABILENE, TEXAS	2022 STREET MAINTENANCE ACTIVITIES - N6	Designed By: S. CHANDLER	Horizontal Scale: N.T.S.	Computer File Name: 2022 STREET MAINTENANCE
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Vertical Scale: N.T.S.	Date: AUGUST 2020
			Checked By: S. CHANDLER		

ESTIMATED COST
\$270,000.00

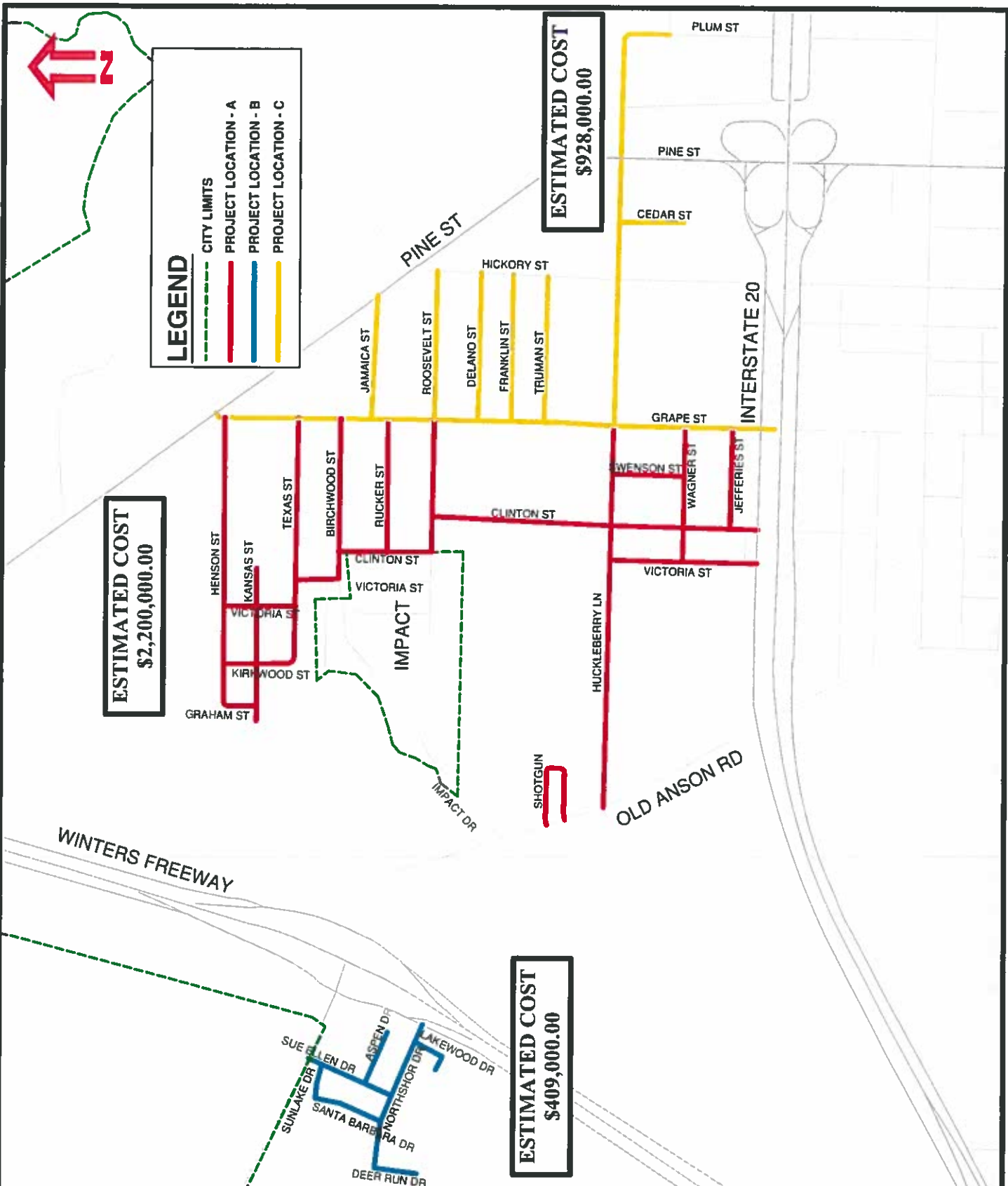
LEGEND

-  CITY LIMITS
-  PROJECT LOCATION - A
-  PROJECT LOCATION - B



ESTIMATED COST
\$1,900,000.00

Sheet 3 of 7	CITY OF ABILENE, TEXAS	2022 STREET MAINTENANCE ACTIVITIES - N15	Designed By: S. CHANDLER	Horizontal Scale: N.T.S.	Computer File Name: 2022 STREET MAINTENANCE
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Vertical Scale: N.T.S.	Date: AUGUST 2020
			Checked By: S. CHANDLER		



Sheet 4 of 7	CITY OF ABILENE, TEXAS	2022 STREET MAINTENANCE ACTIVITIES - N16	Designed By: S. CHANDLER	Computer File Name: 2022 STREET MAINTENANCE
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Horizontal Scale: N.T.S. Vertical Scale: N.T.S.
			Checked By: S. CHANDLER	Date: AUGUST 2020

LEGEND

- CITY LIMITS
- PROJECT LOCATION - A
- PROJECT LOCATION - B
- PROJECT LOCATION - C
- PROJECT LOCATION - D

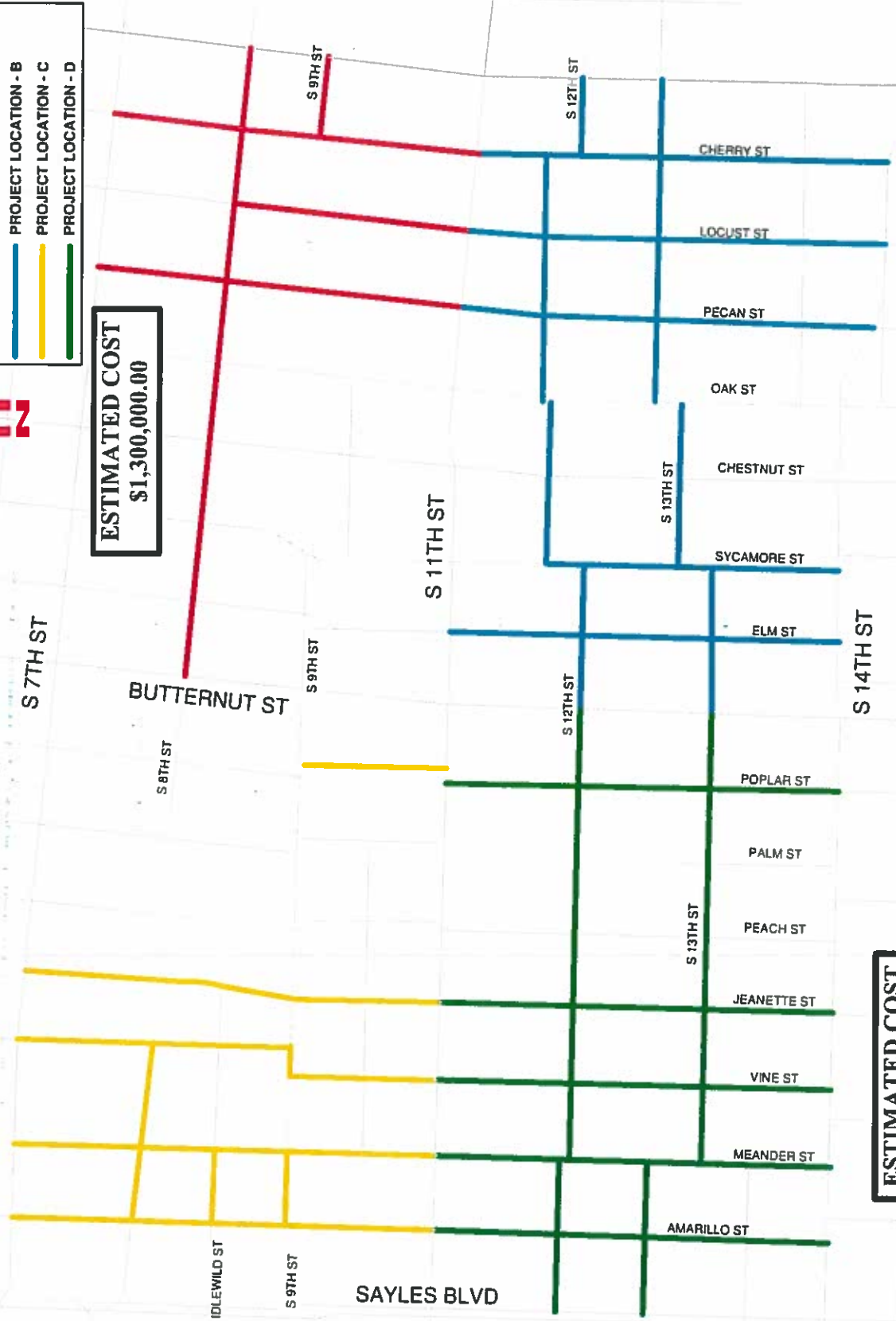


**ESTIMATED COST
\$1,300,000.00**

**ESTIMATED COST
\$799,000.00**

**ESTIMATED COST
\$842,000.00**

**ESTIMATED COST
\$1,200,000.00**

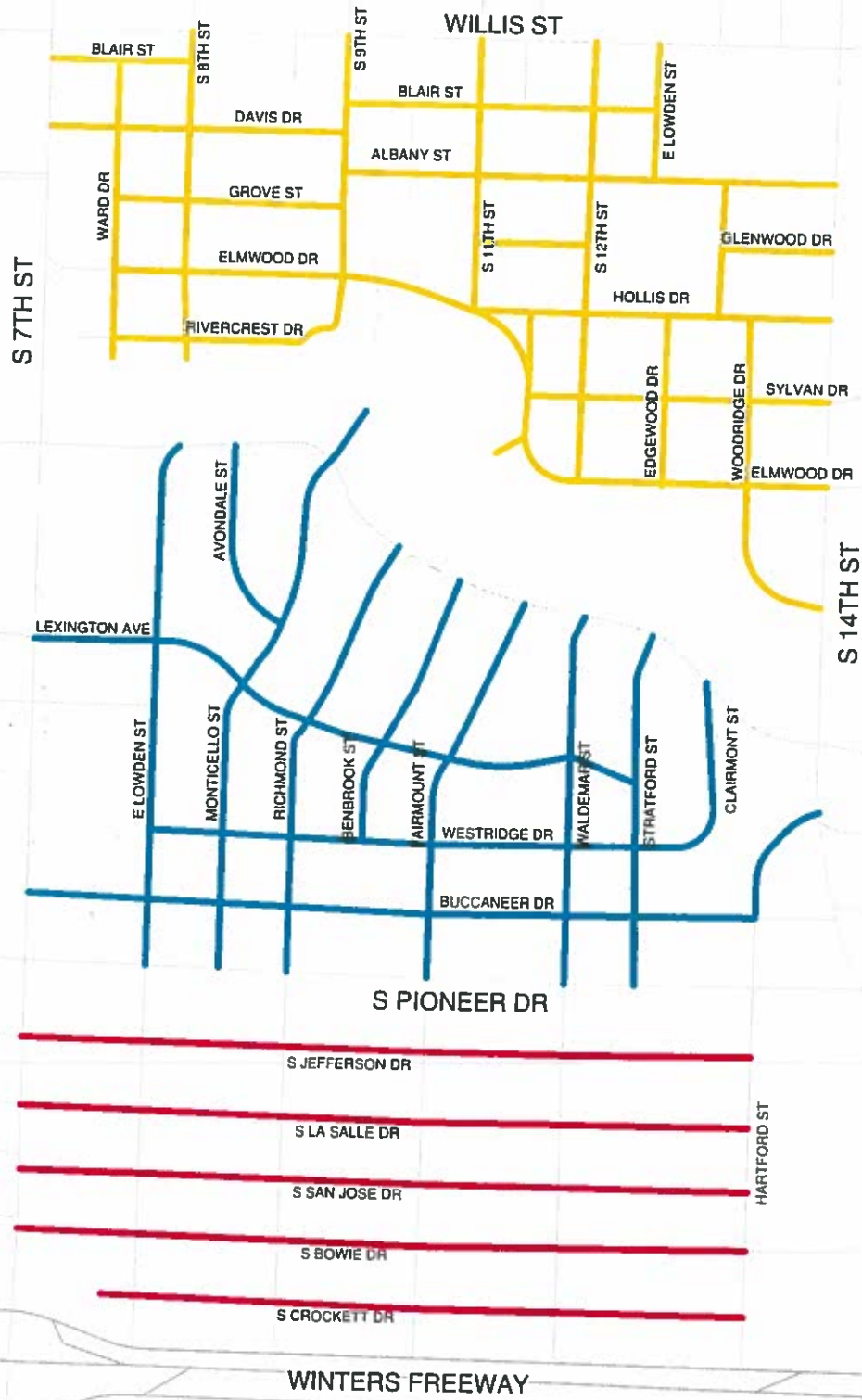


Sheet 17 of 5	CITY OF ABILENE, TEXAS	2022 STREET MAINTENANCE ACTIVITIES - S9	Designed By: S. CHANDLER	Horizontal Scale: N.T.S.	Computer File Name: 2022 STREET MAINTENANCE
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Vertical Scale: N.T.S.	Date: AUGUST 2020
			Checked By: S. CHANDLER		

ESTIMATED COST
\$2,400,000.00

ESTIMATED COST
\$2,300,000.00

ESTIMATED COST
\$1,600,000.00



LEGEND

- CITY LIMITS
- PROJECT LOCATION - A
- PROJECT LOCATION - B
- PROJECT LOCATION - C



Sheet
6
of
7

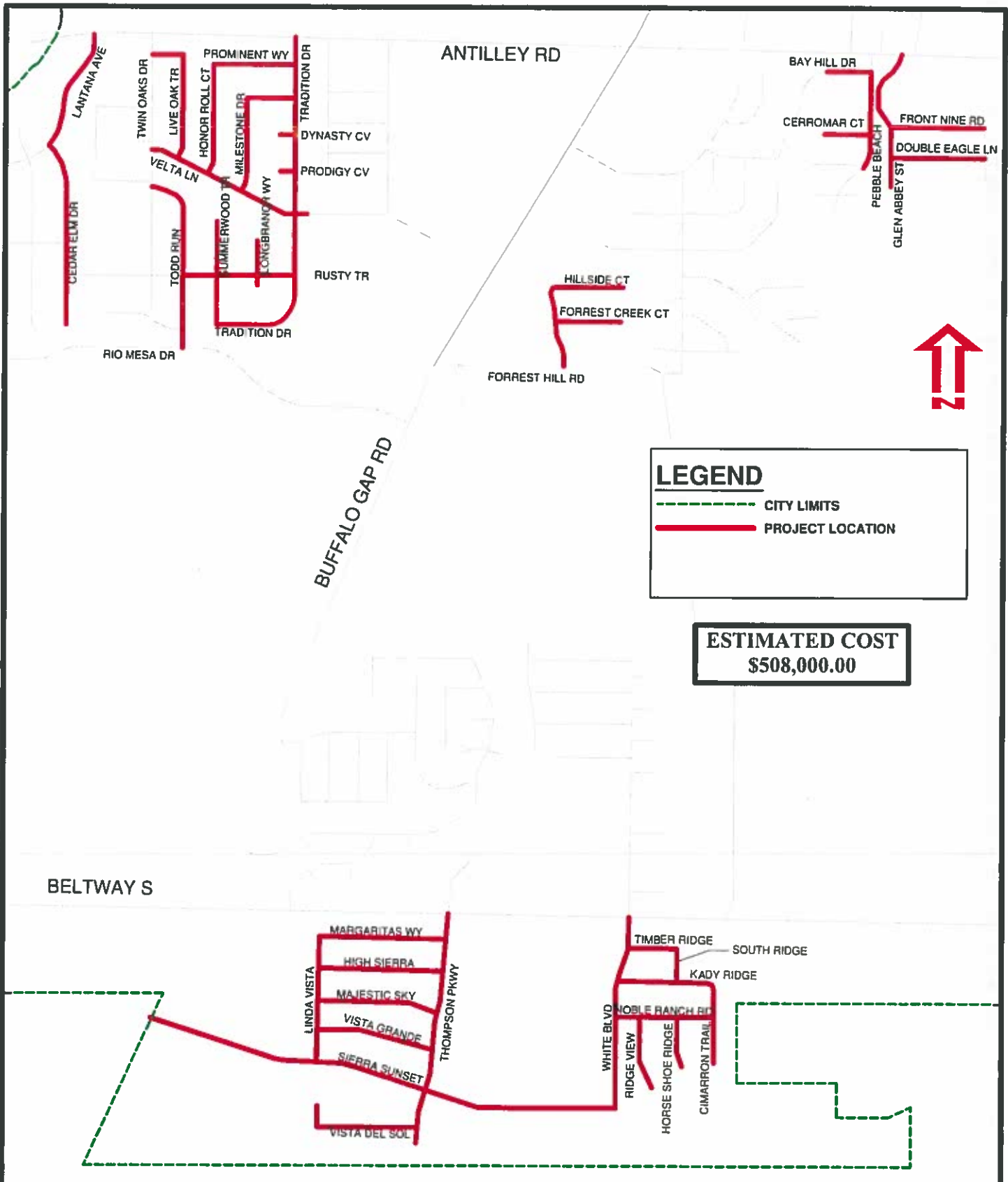
CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

**2022 STREET MAINTENANCE
ACTIVITIES - S11**

Designed By: S. CHANDLER
Drawn By: T. MATTHEWS
Checked By: S. CHANDLER

Horizontal Scale: N.T.S.
Vertical Scale: N.T.S.

Computer File Name:
2022 STREET
MAINTENANCE
Date: AUGUST 2020



Sheet 7 of 7	CITY OF ABILENE, TEXAS	2022 STREET MAINTENANCE ACTIVITIES - S25	Designed By: S. CHANDLER	Computer File Name: 2022 STREET MAINTENANCE
	PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION		Drawn By: T. MATTHEWS	Horizontal Scale: N.T.S.
			Checked By: S. CHANDLER	Vertical Scale: N.T.S.

Street	Activity	Function	Zone	From	To
BEACON HILL RD	Resurface	Local	N15 A	INDEPENDENCE BL	PATRIOT COMMONS RD
BOSTON RD	Resurface	Local	N15 A	VALLEY FORGE RD	LIBERTY BL
CONSTITUTION AV	Resurface	Local	N15 A	PATRIOT COMMONS RD	LIBERTY BL
FOUNDERS PL	Resurface	Local	N15 A	NEW TERRITORY DR	HOMESTEAD PL
HOMESTEAD PL	Resurface	Local	N15 A	LEGENDS TR	LEGACY LN
INDEPENDENCE BL	Resurface	Local	N15 A	E LAKE RD	SARATOGA BL
LEGACY LN	Resurface	Local	N15 A	NEW TERRITORY DR	HOMESTEAD PL
LIBERTY BL	Resurface	Local	N15 A	HWY 351	BUNKER HILL DR
NEW TERRITORY DR	Resurface	Local	N15 A	LEGACY LN	LIBERTY BL
OLD IRONSIDE RD	Resurface	Local	N15 A	VALLEY FORGE RD	LIBERTY BL
PATRIOT COMMONS RD	Resurface	Local	N15 A	INDEPENDENCE BL	HWY 351
PLYMOUTH ROCK	Resurface	Local	N15 A	VALLEY FORGE RD	LIBERTY BL
REPUBLIC AV	Resurface	Local	N15 A	VALLEY FORGE RD	LIBERTY BL
REVERE CT	Resurface	Local	N15 A	INDEPENDENCE BL	CUL-DE-SAC
TOWNSHIP CT	Resurface	Local	N15 A	CONSTITUTION AV	CUL-DE-SAC
UNION LN	Resurface	Local	N15 A	E LAKE RD	HWY 351
VALLEY FORGE RD	Resurface	Local	N15 A	INDEPENDENCE BL	CONTINENTAL AV
BLUFF CREST LN	Resurface	Local	N15 B	HILLVIEW RD	DEAD END
HILLVIEW RD	Resurface	Local	N15 B	E LAKE RD	CUL-DE-SAC
OSAGE RE	Resurface	Local	N15 B	RAINEY RD	DEAD END
RAINEY RD	Resurface	Local	N15 B	E LAKE RD	DEAD END
SHAWNEE RD	Resurface	Local	N15 B	RAINEY RD	CUL-DE-SAC
BIRCHWOOD ST	Resurface	Local	N16 A	VICTORIA ST	GRAPE ST
CLINTON ST	Resurface	Local	N16 A	BIRCHWOOD ST	W OVERLAND TR
HENSON ST	Resurface	Local	N16 A	GRAHAM ST	GRAPE ST
HUCKLEBERRY LN	Resurface	Local	N16 A	OLD ANSON RD	GRAPE ST
JEFFRIES ST	Resurface	Local	N16 A	CLINTON ST	GRAPE ST
GRAHAM ST	Resurface	Local	N16 A	KANSAS ST	HENSON ST
KANSAS ST	Resurface	Local	N16 A	CUL-DE-SAC	CUL-DE-SAC
KIRKWOOD ST	Resurface	Local	N16 A	HENSON ST	TEXAS ST
ROOSEVELT ST	Resurface	Local	N16 A	CLINTON ST	GRAPE ST

	Resurface	Local	S11 A	HARTFORD ST	S 7TH ST
S SAN JOSE DR					
AVONDALE ST	Resurface	Local	S 11 B	MONTICELLO ST	S LEGGETT DR
BENBROOK ST	Resurface	Local	S 11 B	WESTRIDGE DR	S LEGGETT DR
BICKLEY ST	Resurface	Local	S 11 B	ALBANY ST	S WILLIS ST
BUCCANEER DR	Resurface	Local	S 11 B	HARTFORD ST	S 7TH ST
CLAIRMONT ST	Resurface	Local	S 11 B	WESTRIDGE DR	S LEGGETT DR
FAIRMOUNT ST	Resurface	Local	S 11 B	S PIONEER DR	S LEGGETT DR
HARTFORD ST	Resurface	Local	S 11 B	BUCCANEER DR	S 14TH ST
LEXINGTON AV	Resurface	Local	S 11 B	STRATFORD ST	S 7TH ST
MONTICELLO ST	Resurface	Local	S 11 B	S PIONEER DR	DEAD END
POTOMAC AV	Resurface	Local	S 11 B	S PIONEER DR	S LEGGETT DR
RICHMOND ST	Resurface	Local	S 11 B	S PIONEER DR	S LEGGETT DR
STRATFORD ST	Resurface	Local	S 11 B	S PIONEER DR	S LEGGETT DR
WALDEMAR ST	Resurface	Local	S 11 B	S PIONEER DR	S LEGGETT DR
WESTRIDGE DR	Resurface	Local	S 11 B	CLAIRMONT ST	POTOMAC AV
ALBANY ST	Resurface	Local	S 11 C	S 9TH ST	S14TH ST
BLAIR ST	Resurface	Local	S 11 C	S 8TH ST	S 7TH ST
BLAIR ST	Resurface	Local	S 11 C	BICKLEY ST	S 9TH ST
BICKLEY ST	Resurface	Local	S 11 C	ALBANY ST	S WILLIS ST
DAVIS DR	Resurface	Local	S 11 C	S 7TH ST	S 9TH ST
EDGEWOOD DR	Resurface	Local	S 11 C	ELMWOOD DR	HOLLIS DR
ELMWOOD DR	Resurface	Local	S 11 C	S 14TH ST	WARD DR
GLENWOOD DR	Resurface	Local	S 11 C	S 14TH ST	S 11 TH ST
GRISSOM PL	Resurface	Local	S 11 C	CUL-DE-SAC	ELMWOOD DR
GROVE ST	Resurface	Local	S 11 C	S 9TH ST	WARD DR
HOLLIS DR	Resurface	Local	S 11 C	S 14TH ST	S 11 TH ST
PARK PL	Resurface	Local	S 11 C	ELMWOOD DR	HOLLIS DR
RIVERCREST DR	Resurface	Local	S 11 C	S 9TH ST	WARD DR
S 11TH ST	Resurface	Local	S 11 C	ELMWOOD DR	S WILLIS ST
S 12TH ST	Resurface	Local	S 11 C	ELMWOOD DR	S WILLIS ST
S 8TH ST	Resurface	Local	S 11 C	CUL-DE-SAC	S WILLIS ST
S 9TH ST	Resurface	Local	S 11 C	RIVERCREST DR	S WILLIS ST

2022 Proposed Street
Maintenance Activities

SYLVAN DR	Resurface	Local	S 11 C	ELMWOOD DR	S 14TH ST
WARD DR	Resurface	Local	S 11 C	CUL-DE-SAC	BLAIR ST
WOODRIDGE DR	Resurface	Local	S 11 C	S 14TH ST	ALBANY ST
CHERRY ST	Resurface	Local	S9 A	S 11TH ST	S 14TH ST
ELM ST	Resurface	Local	S9 A	S 11TH ST	S 14TH ST
LOCUST ST	Resurface	Local	S9 A	S 11TH ST	S 14TH ST
PECAN ST	Resurface	Local	S9 A	S 11TH ST	S 14TH ST
S 12TH ST	Resurface	Local	S9 A	BUTTERNUT ST	S TREADAWAY BLVD
S 13TH ST	Resurface	Local	S9 A	BUTTERNUT ST	S TREADAWAY BLVD
SYCAMORE ST	Resurface	Local	S9 A	S 12TH ST	S 14TH ST
CHERRY ST	Resurface	Local	S9 B	S 7TH ST	S 11TH ST
LOCUST ST	Resurface	Local	S9 B	S 8TH ST	S 11TH ST
PECAN ST	Resurface	Local	S9 B	S 7TH ST	S 11TH ST
POPLAR ST	Resurface	Local	S9 B	S 9TH ST	S 11TH ST
S 8TH ST	Resurface	Local	S9 B	BUTTERNUT ST	S TREADAWAY BLVD
S 9TH ST	Resurface	Local	S9 B	CHERRY ST	S TREADAWAY BLVD
AMARILLO ST	Resurface	Local	S9 C	S 7TH ST	S 11TH ST
IDLEWILD ST	Resurface	Local	S9 C	AMARILLO ST	MEANDER ST
JEANETTE ST	Resurface	Local	S9 C	S 7TH ST	S 11TH ST
MEANDER ST	Resurface	Local	S9 C	S 7TH ST	S 11TH ST
S 8TH ST	Resurface	Local	S9 C	AMARILLO ST	VINE ST
S 9TH ST	Resurface	Local	S9 C	AMARILLO	MEANDER ST
S 9TH ST	Resurface	Local	S9 C	VINE ST	VINE ST
VINE ST	Resurface	Local	S9 C	S 7TH ST	S 11TH ST
AMARILLO ST	Resurface	Local	S9 D	S 11TH ST	S 14TH ST
JEANETTE ST	Resurface	Local	S9 D	S 11TH ST	S 14TH ST
MEANDER ST	Resurface	Local	S9 D	S 11TH ST	S 14TH ST
POPLAR ST	Resurface	Local	S9 D	S 11TH ST	S 14TH ST
S 12TH ST	Resurface	Local	S9 D	SAYLES BLVD	BUTTERNUT ST
S 13TH ST	Resurface	Local	S9 D	SAYLES BLVD	BUTTERNUT ST

VINE ST	Resurface	Local	S9 D	S 11TH ST	S 14TH ST
BAYHILL DR	HA5	Local	S25	FIRST SEGMENT FROM PEBBLE BEACH	PEBBLE BEACH
CEDAR ELM DR	HA5	Local	S25	LANTANA AV	DEAD END
CERROMAR CT	HA5	Local	S25	PEBBLE BEACH	DEAD END
CIMARRON TR	HA5	Local	S25	KADY RDG	DEAD END
DOUBLE EAGLE	HA5	Local	S25	GLENN ABBEY	TIN CUP
DYNASTY CV	HA5	Local	S25	TRADITION DR	DEAD END
FORREST CREEK CT	HA5	Local	S25	HILLSIDE CT	DEAD END
FRONT NINE	HA5	Local	S25	GLENN ABBEY	TIN CUP
GLENN ABBEY	HA5	Local	S25	ANTILLEY RD	DEAD END
HIGH SIERRA	HA5	Local	S25	LINDA VISTA	THOMPSON PW
HILLSIDE CT	HA5	Local	S25	FORREST HILL RD	DEAD END
HONOR ROLL CT	HA5	Local	S25	VELTA LN	PROMINENT WY
HORSESHOE RDG	HA5	Local	S25	NOBELS RANCH RD	DEAD END
KADY RDG	HA5	Local	S25	WHITE BL	CIMARRON TR
LANTANA AV	HA5	Local	S25	ANTILLEY RD	CEDER ELM DR
LINDA VISTA	HA5	Local	S25	SIERRA SUNSET	MARGARITAS WAY
LIVE OAKS TR	HA5	Local	S25	TWIN OAKS DR	VELTA LN
LONGBRANCH WY	HA5	Local	S25	DEAD END	DEAD END
MAJESTIC SKY	HA5	Local	S25	LINDA VISTA	THOMPSON PW
MARGARITAS WAY	HA5	Local	S25	LINDA VISTA	THOMPSON PW
MILESTONE DR	HA5	Local	S25	VELTA LN	TRADITION DR
NOBELS RANCH RD	HA5	Local	S25	WHITE BL	CIMARRON TR
PEBBLE BEACH	HA5	Local	S25	BAYHILL DR	BALBOA BCH
PRODIGY CV	HA5	Local	S25	TRADITION DR	DEAD END
PROMINENT WY	HA5	Local	S25	HONOR ROLL CT	TRADITION DR
RIDGE VW	HA5	Local	S25	NOBELS RANCH RD	DEAD END
RIOMAR CT	HA5	Local	S25	PEBBLE BEACH	DEAD END
RUSTY TR	HA5	Local	S25	TRADITION DR	TODD RUN
SIERRA SUNSET	HA5	Local	S25	BUFFALO GAP RD	DEAD END
SOUTH RDG	HA5	Local	S25	TIMBER RDG	KADY RDG
SUMMERWOOD TR	HA5	Local	S25	TRADITION DR	DEAD END

2022 Proposed Street
Maintenance Activities

THOMPSON PW	HA5	Local	S25	BELTWAY S	DEAD END
TIMBER RDG	HA5	Local	S25	WHITE BL	SOUTH RDG
TIN CUP	HA5	Local	S25	FRONT NINE	DEAD END
TODD RUN	HA5	Local	S25	TWIN OAKS DR	RIO MESA DR
TRADITION DR	HA5	Local	S25	ANTILLEY RD	SUMMERWOOD TR
VELTA LN	HA5	Local	S25	TWIN OAKS DR	DEAD END
VISTA DEL SOL	HA5	Local	S25	THOMPSON PW	DEAD END
VISTA GRANDE	HA5	Local	S25	LINDA VISTA	THOMPSON PW
WHITE BL	HA5	Local	S25	BELTWAY S	DEAD END

**Agenda Item:
Proposed Street Projects for 2022
Street Maintenance Program**

(Greg McCaffery)



2022 Street Maintenance Program

Funding

**Anticipated \$2.0 Million DCOA and \$6.5 Million Street
Maintenance Fee Total \$8.5 Million**

Projects

**Major Projects Listing and Location Map
Intersection Improvements and Location Map
Work Zone Areas and Location Map**



2022 Street Maintenance Program

Major Projects Listing and Location Map

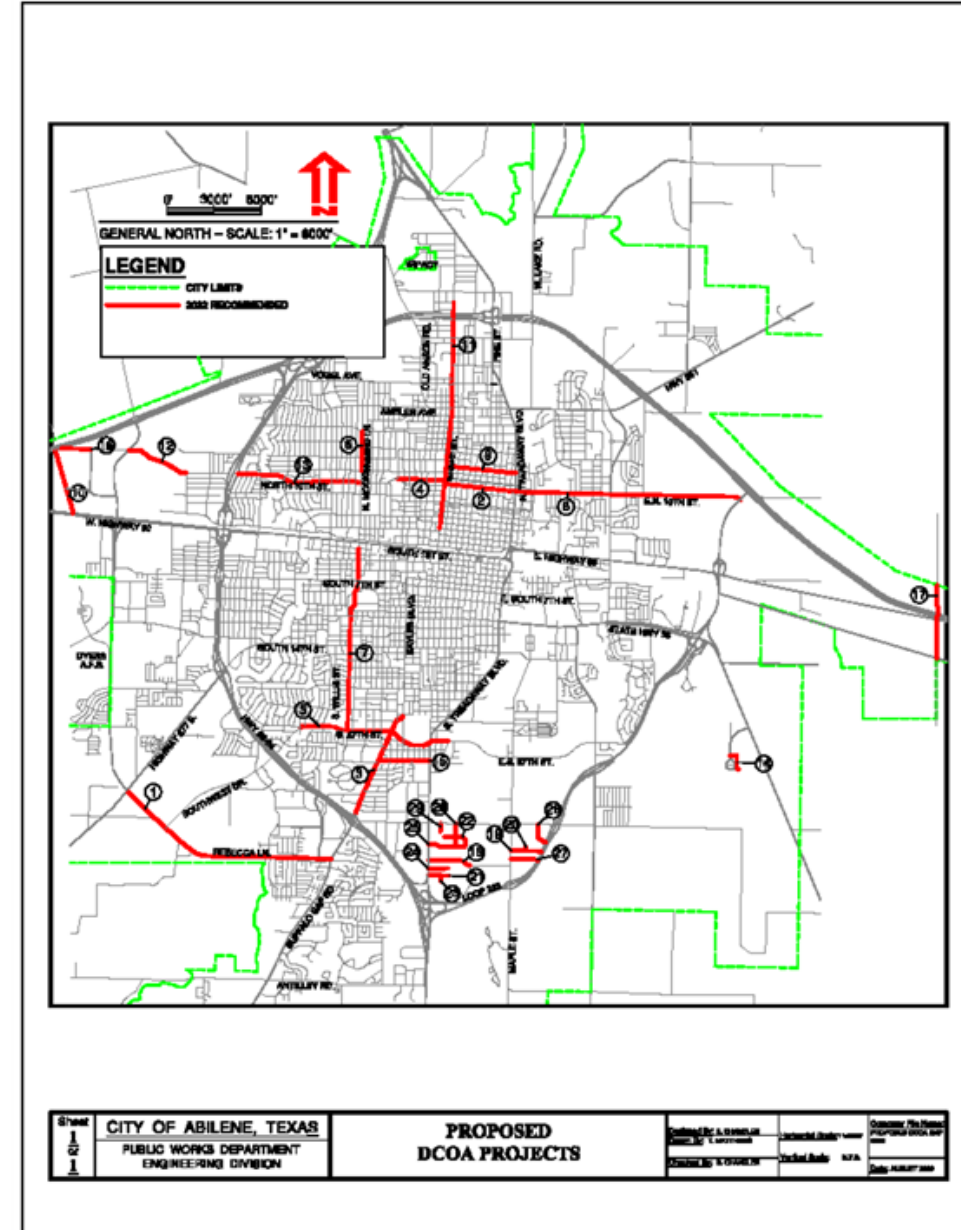
Listing of 29 Major Projects

Primarily Arterials and Collector Streets

Asphalt Overlays with Minor & Major Base Repairs, & Concrete Intersection Imp.

Obtain DCOA Concurrence on Funding

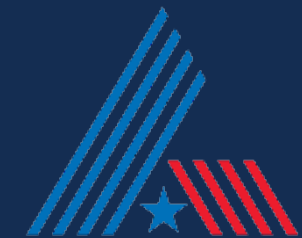
Funding would be through Street Maintenance Fee and DCOA Funds



2022 Street Maintenance Program

Proposed DCOA Projects 29 Major Projects

Priority	Street	From	To	Activity Cost	Functional Class	Area Ft	Width.Ft	Length.Ft	Treatment Type
1	REBECCA LN	BUFFALO GAP RD	S 14TH ST	\$2,577,426.22	MAJOR ARTERIAL	892,186	61	14,626	Overlay/ Minor Depth Repair
2	N 10TH ST	GRAPE ST	ALMOND ST	\$605,418.67	MAJOR ARTERIAL	209,568	48/35	5,775	Overlay/ Minor Depth Repair
3	BUFFALO GAP RD	DANVILLE DR	SAYLES BLVD	\$1,232,322.00	MAJOR ARTERIAL	426,573	61	6,993	Overlay/ Minor Depth Repair
4	N 11TH ST	GRAPE ST	N 10TH ST	\$418,230.00	MAJOR ARTERIAL	83,646	27	3,098	Full Depth Repair
5	S 27TH ST	SOUTHWEST DR	WAVERLY ST	\$3,004,250.00	MAJOR ARTERIAL	600,850	61	9,850	Full Depth Repair
6	N MOCKINGBIRD LN	N 12TH ST	N 18TH ST	\$424,585.78	MAJOR ARTERIAL	146,972	58	2,534	Overlay/ Minor Depth Repair
7	BARROW ST	S 2ND ST	S 27TH ST	\$2,042,762.22	MAJOR ARTERIAL	707,110	62	11,405	Overlay/ Minor Depth Repair
8	EN 10TH ST	ALMOND ST	LOOP 322	\$2,288,000.00	MAJOR ARTERIAL	792,000	60	13,200	Overlay/ Minor Depth Repair
9	N 13TH ST	GRAPE ST	S TREADAWAY BLVD	\$715,200.00	COLLECTOR	143,040	32	4,470	Full Depth Repair
10	FULLWEILLER RD	W HWY 80	W STAMFORD ST	\$483,120.00	MAJOR ARTERIAL	96,624	24	4,026	Full Depth Repair
11	GRAPE ST	N 4TH ST	WAGNER ST	\$2,021,370.00	ARTERIAL	699,705	61/53/37	14,543	Overlay/ Minor Depth Repair
12	MARIGOLD ST	N ARNOLD BLVD	WALL ST	\$474,600.00	ARTERIAL	94,920	24	3,955	Full Depth Repair
13	N 10TH ST	N DANVILLE DR	N MOCKINGBIRD LN	\$1,381,986.67	MAJOR ARTERIAL	478,380	60	7,973	Overlay/ Minor Depth Repair
14	LANCE DR	AIRPORT TOWER	AIRPORT BLVD	\$120,120.00	LOCAL	24,024	22	1,092	Full Depth Repair
15	S 32ND ST	BUFFALO GAP RD	S TREADAWAY BLVD	\$338,730.89	COLLECTOR	117,253	37	3,169	Overlay/ Minor Depth Repair
16	MARIGOLD ST	POLARIS DR	I20E	\$176,652.67	ARTERIAL	61,149	33	1,853	Overlay/ Minor Depth Repair
17	ELMDALE RD	PET HAVEN RD	CULVERT/CITY LIMITS	\$490,560.00	PROPOSED EXP	98,112	24	4,088	Full Depth Repair
18	BEN RICHEY DR	S TREADAWAY	ENERGY DR	\$454,546.44	COLLECTOR	157,343	37	5,394	Overlay/ Minor Depth Repair
19	CADDO DR	MAPLE ST	ACCESS RD	\$192,920.00	COLLECTOR	66,780	33	2,024	Overlay/ Minor Depth Repair
20	CROSSCUT DR	CADDO DR	DEAD END	\$25,740.00	LOCAL	8,910	33	270	Overlay/ Minor Depth Repair
21	DUNNAM DR	HILL ST	DEAD END	\$99,213.11	LOCAL	34,343	30	1,145	Overlay/ Minor Depth Repair
22	ENERGY DR	CUL-DE-SAC	PETROLEUM DR	\$218,050.44	LOCAL	75,479	37	2,040	Overlay/ Minor Depth Repair
23	KIRKMAN DR	CUL-DE-SAC	DUNNAM DR	\$31,275.11	LOCAL	10,826	33	328	Overlay/ Minor Depth Repair
24	MCGEE DR	HILL ST	DEAD END	\$228,126.67	LOCAL	34,219	29	1,180	RECONSTRUCTION
25	PETROLEUM DR	S TREADAWAY DR	ENERGY DR	\$259,933.56	COLLECTOR/LOCAL	89,977	37	2,432	Overlay/ Minor Depth Repair
26	SPINDLETOP DR	INDUSTRIAL BL	PETROLEUM DR	\$161,070.00	COLLECTOR	55,755	37	1,507	Overlay/ Minor Depth Repair
27	TANNEHILL DR	MAPLE ST	ACCESS RD	\$171,013.56	LOCAL	59,197	33	1,794	Overlay/ Minor Depth Repair
28	TREANOR DR	E INDUSTRIALBL	ACCESS RD	\$124,421.56	LOCAL	43,069	33	1,305	Overlay/ Minor Depth Repair
29	WOODS PL	INDUSTRIAL BL	CUL-DE-SAC	\$57,298.22	LOCAL	19,834	33	601	Overlay/ Minor Depth Repair
				\$20,818,943.78		6,327,844			



2022 Street Maintenance Program

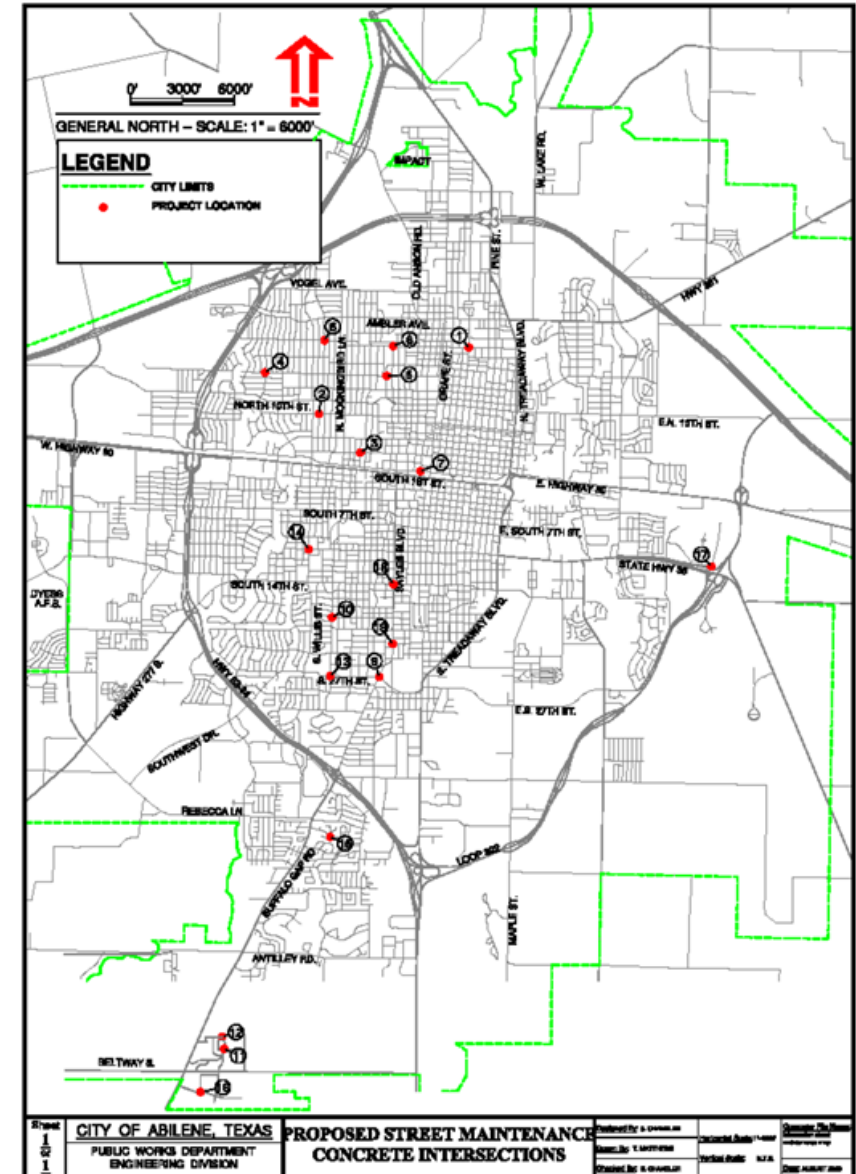
Intersection Improvements and Location Map

19 Intersections

Major Improvements from Existing Asphalt to Concrete Sections with Minor Traffic Control Improvements

Typical Costs \$500,000 Each

Funding would be through Street Maintenance Fee Funds



2022 Street Maintenance Program

19 Intersections

No.	Northside		Treatment
1	North 18th St.	Hickory St.	Concrete Intersection
2	Glenhaven Dr.	State St.	Concrete Intersection
3	North 3rd St.	Green St.	Concrete Intersection
4	North 14th St.	Westwood Dr.	Concrete Intersection
5	Park Ave.	North 14th St.	Concrete Intersection
6	North 18th St.	Kirkwood St.	Concrete Intersection
7	Merchant St.	North 1st St.	Concrete Intersection
8	North 18th St.	Mimosa St.	Concrete Intersection
	Southside		
9	Buffalo Gap Rd.	South 27th St.	Concrete Intersection
10	South Willis St.	South 14th St.	Concrete Intersection
11	South 19th St.	Barrow St.	Concrete Intersection
12	Thompsons Pkwy.	RubyEsther Dir.	Concrete Intersection
13	Thompsons Pkwy.	Beall Blvd.	Concrete Intersection
14	South 27th St.	Barrow St.	Concrete Intersection
15	South Willis St.	South 11th St.	Concrete Intersection
16	Stonecrest St.	Red Oak Cir.	Concrete Intersection
17	Linda Vista	Sierra Sunset	Concrete Intersection
18	Willis St.	South 23rd St.	Concrete Intersection
19	Zoo Lane	Transformer Tr.	Concrete Intersection

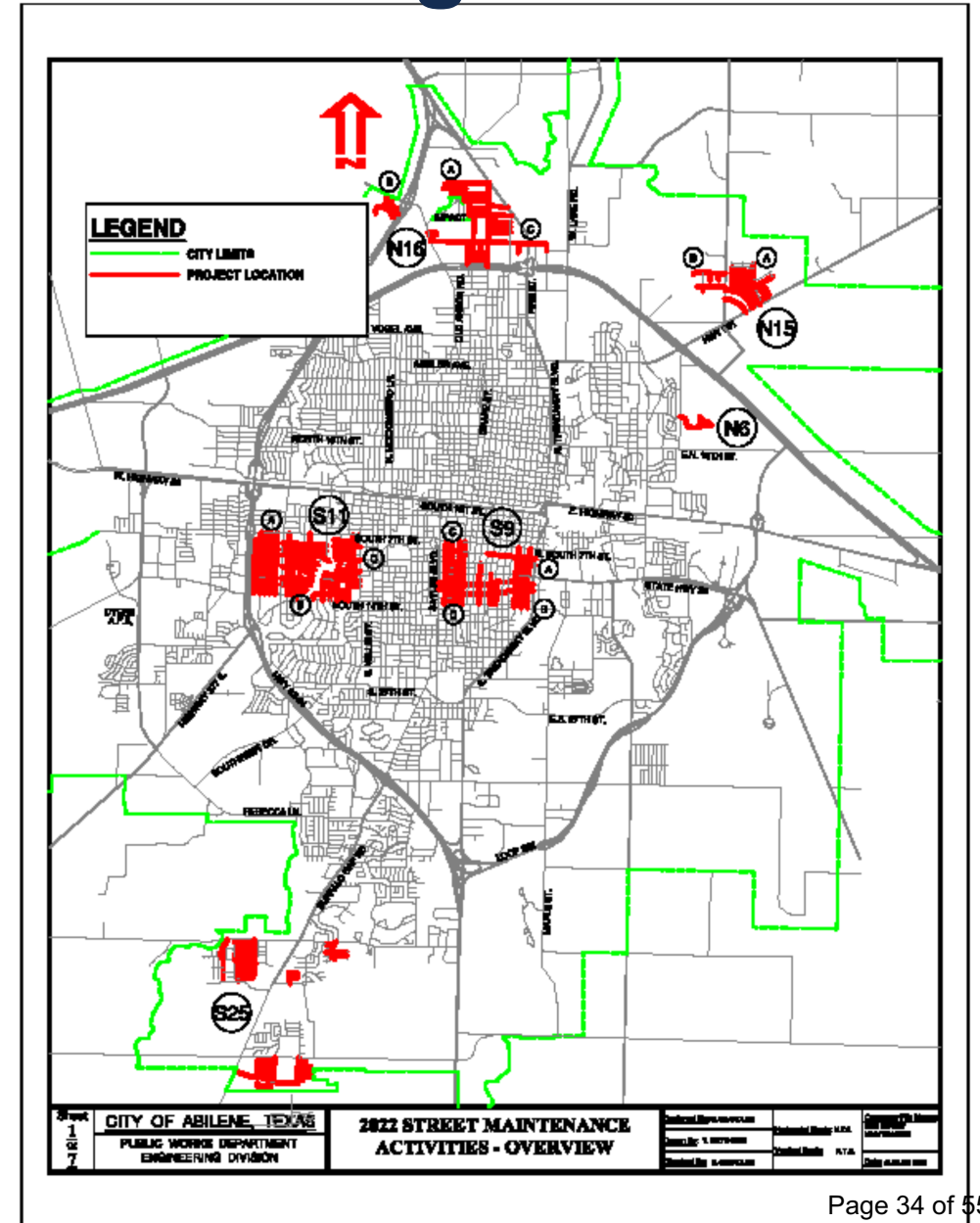


2022 Street Maintenance Program

Work Zone Areas and Location Map

Asphalt Resurfacing and Asphalt Overlay Projects with Minor Base Repairs

Funding would be through Street Maintenance Fee Fund



2022 Street Maintenance Program

Work Zone Areas

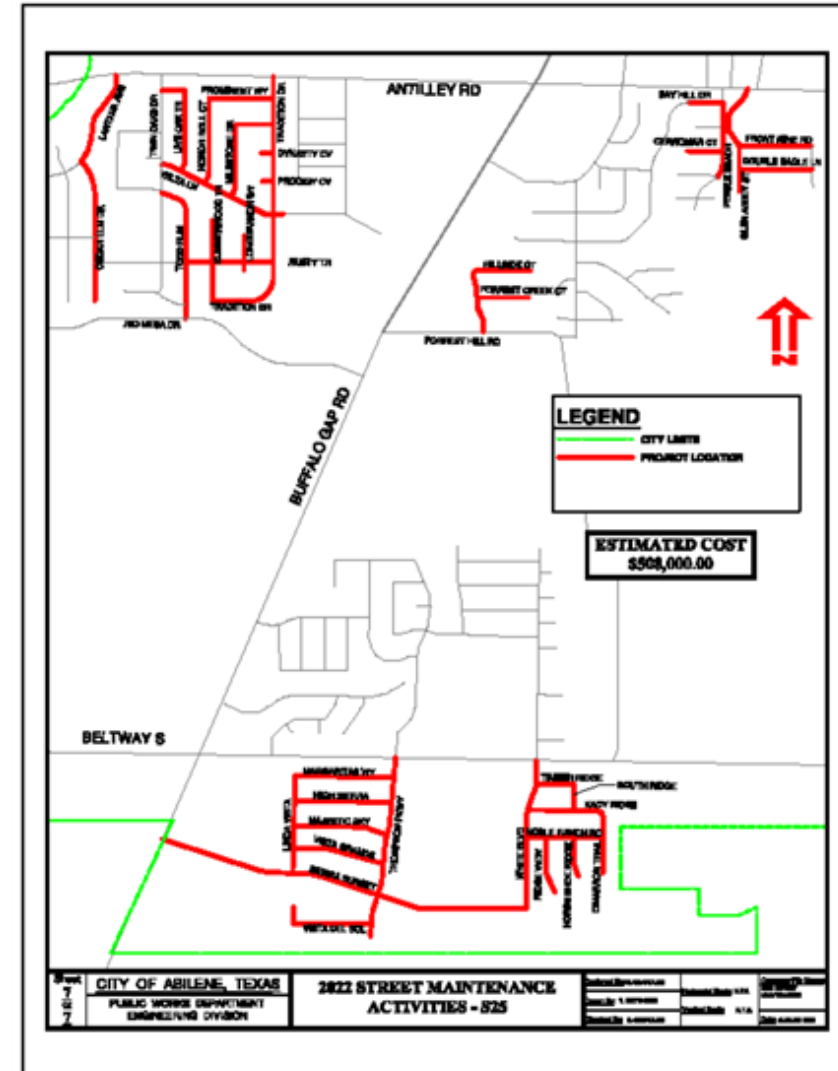
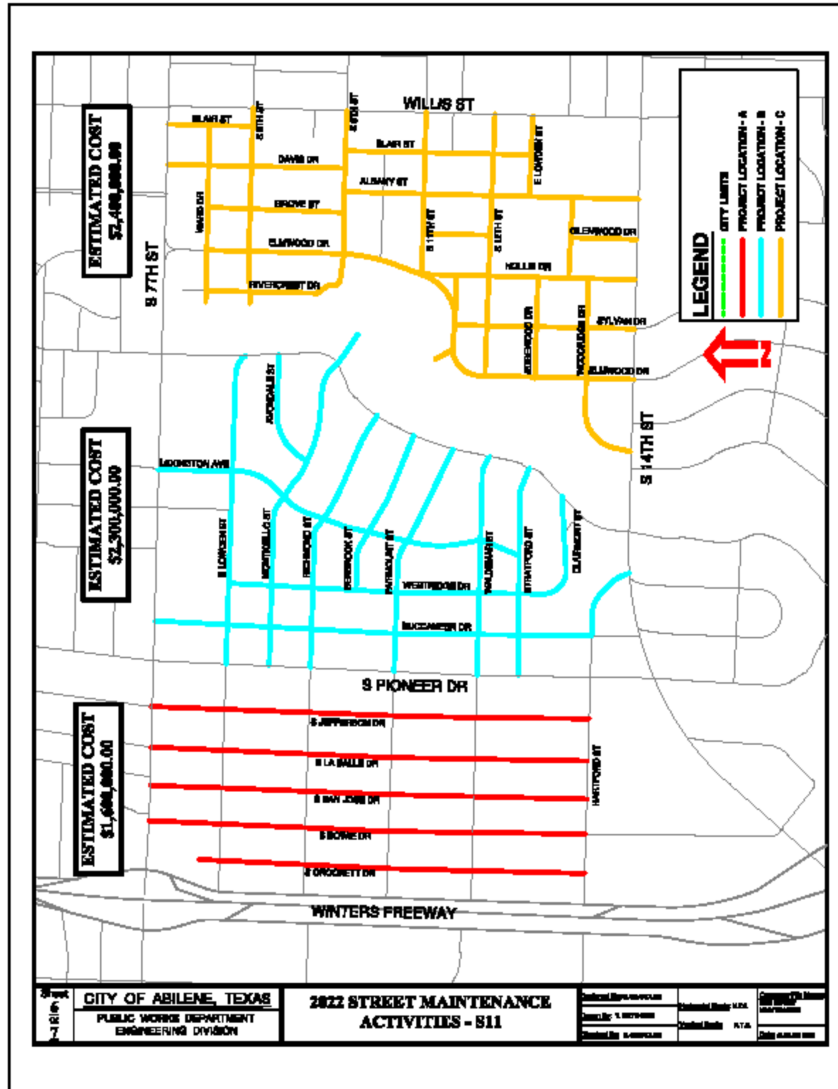
ZONE	RESURFACE/MILL FILL	PRESERVATION MAINT.	TOTAL PER ZONE
N6	\$277,313.07		\$277,313.07
N15 A	\$1,939,458.24		\$1,939,458.24
N15 B	\$270,625.80		\$270,625.80
N16A	\$2,206,068.01		\$2,206,068.01
N16 B	\$409,426.64		\$409,426.64
N16 C	\$928,749.17		\$928,749.17
S9A	\$1,346,754.24		\$1,346,754.24
S9B	\$799,056.00		\$799,056.00
S9 C	\$842,607.36		\$842,607.36
S9 D	\$1,196,821.44		\$1,196,821.44
S11A	\$1,618,678.08		\$1,618,678.08
S11 B	\$2,287,189.44		\$2,287,189.44
S11 C	\$2,387,050.56		\$2,387,050.56
S 25		\$508,927.31	\$508,927.31
2022 STREET MAINTENANCE ACTIVITIES OPINION OF COSTS			\$17,018,725.36



2022 Street Maintenance Program

Work Zone S11

Work Zone S25



Questions?





**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:9/17/2020

TO: Street Maintenance Advisory and Appeals Board

FROM: Greg McCaffery

SUBJECT: Accountability Annual Report 2019-2020 - Receive a Report, Hold a Discussion and Public Hearing, and Take Action of the Street Maintenance Advisory and Appeals Board Accountability Annual Report. (G. McCaffery)

GENERAL INFORMATION

As outlined within the City Code, the Street Maintenance Advisory and Appeals Board is to provide to the City Council an Annual Accountability Report. This report is to include information on summaries, major action items, and recommended approved street improvement projects for the given project year.

Staff has developed a summary report for the Board's review and consideration for the period October 1, 2019 through September 17, 2020.

With the Board approval, staff would look to transmit this report to the City Council for their consideration.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

Staff recommends approval of the annual accountability report.

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

- 1 REV_09172020_2019_2020_Accountability_Report_Su REV_09172020_2019_2020_Accountability_Report_Sum.docx
. m
- 2 Rev_Exp_08312020_Street Maintenance Fee Rev_Exp_08312020_Street Maintenance Fee.xlsx
.
- 3 street maint 2020 street maint 2020.pdf
.
- 4 REV_PP_Accountability_Financial REV_PP_Accountability_Financial.pptx
.
- 5 Street_Services_Division_Maint_Summary_Memo 2020 Street_Services_Division_Maint_Summary_Memo 2020
. (1) (1).docx



Inter-office Memorandum

To: Robert Hanna, City Manager
From: Greg McCaffery, P.E., CFM, Director of Public Works
Date: September 17, 2020
Re: Street Maintenance Advisory & Appeals Board
 Accountability Report October 1, 2019 through September 17, 2020

The following is provided as an accountability report of the Street Maintenance Advisory & Appeals Board for the period October 1, 2019 through September 17, 2020.

The following Board meetings were held with summaries:

Meeting Date	Agenda Summary
October 24, 2019	<ul style="list-style-type: none"> • Review and Approval 2020 Street Maint. Program • Review and Approval 2021 Street Maint. Program • Update Maint. Fund Revenues and Status update on 2019 Street Maint. Program • Future Meeting Dates
November 14, 2019	<ul style="list-style-type: none"> • Review and Approval 2020 Street Maint. Program • Review and Approval 2021 Street Maint. Program • Update on City Council Action Trip Factor Recommendations • Review and Approval Accountability Report • Future Meeting Dates
January 30, 2020	<ul style="list-style-type: none"> • Discussion on the Role of the Board and the Purpose and Use of the Street Maintenance Fee • Review and Approval 2021 Street Maint. Program • Discussion on the 2019 and 2020 Street Maint. Programs) • Future Meeting Dates
September 17, 2020	<ul style="list-style-type: none"> • Review and Approval 2022 Street Maint. Program • Review and Approval Accountability Report • Update Maint. Fund Revenues and Status update on 2020 Street Maint. Program • Future Meeting Dates

Major Action Items

No major action items regarding ITE Trip Factors or Ordinance Amendments were made this fiscal year.

Street Improvement Projects

The following street improvement projects were reviewed and recommended for approval:

Project	Project Limits	Project Year	Funding Source
John Knox & Village Dr.	Entire lengths	2020	DCOA/ Street Maint. Funds
Cedar Run, Turner Dr., Rolling Green, Curry Ln.	Entire lengths	2020	DCOA/ Street Maint. Funds
Work Zone Areas	S6 and S24	2020	Street Maint. Funds
Work Zones Areas	N10 and S15	2020	Street Maint. Funds
Intersection of S. 23st. & Barrow St.	N/A	2020	Street Maint. Funds
Pine St.	Amber to N. Treadaway	2021	DCOA/ Street Maint. Funds
N. 18th St.	Pine to Cottonwood	2021	DCOA/ Street Maint. Funds
Southwest Drive	Sharon to S. Clack	2021	DCOA/ Street Maint. Funds
Airport Blvd.	Hwy 36 to Terminal	2021	Street Maint. Funds
Intersections of N.19th & Pine and N.21 st & Pine	N/A	2021	Street Maint. Funds
Work Zones N5, N.8 & N14	N5, N8 &N14	2021	Street Maint. Funds
Work Zones S10 & S17	S10 and S17	2021	Street Maint. Funds

The attached Bid Letting Schedule is provided for reference on the status of various Street Maintenance Improvement Projects. Several of the 2020 projects are near construction completion and several of the 2021 projects are in design and scheduled for bid award in November/ January/ February 2021.

Street Maintenance Fund

The attached financial summary table outlines the expenditures within the Street Maintenance Fund. \$6.908 million was expended on street projects for 2020. \$480 thousand was expended and \$220 thousand has been encumbered by the Street Services Division on materials and minor street maintenance activities for the period October 1, 2019 through July 31, 2020.

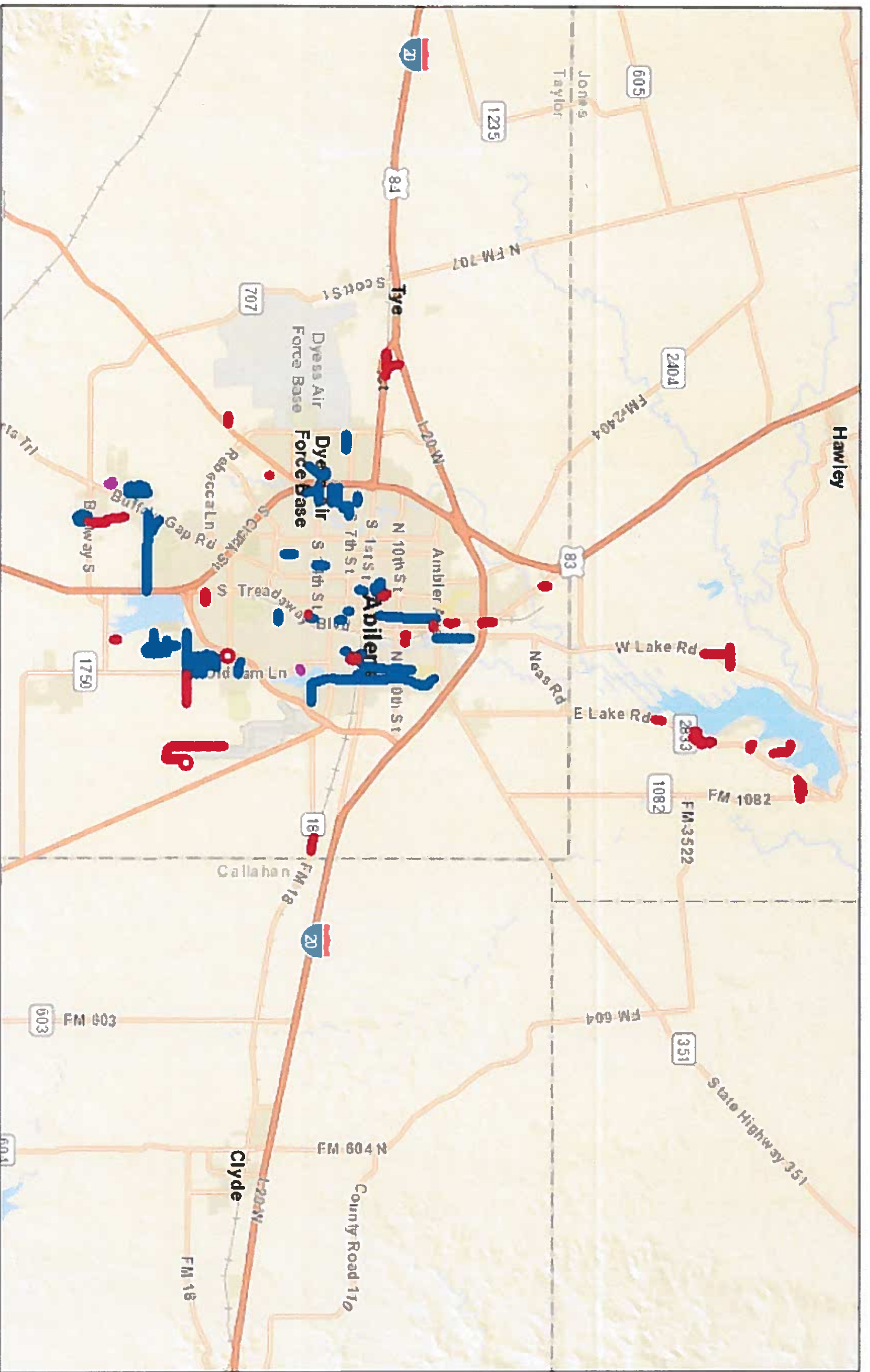
Street Maintenance Fund
Monthly Revenues & Expenditures (BUDGET BASIS)
FY 2020 AS OF JULY 31, 2020

ACCT	Account Description	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	YTD TOTAL	FY20 CURRENT BUDGET	FY20 ORIGINAL BUDGET
REVENUES																
43421	STREET MAINT FEE-RESIDENTIAL	233,419	232,692	233,278	232,447	232,538	232,667	233,821	(47)	(108)	236,949			1,867,655	2,325,040	2,784,000
43422	STREET MAINT FEE-COMMERCIAL	206,140	210,132	209,493	209,618	209,290	208,926	208,808	(384)	(209)	206,095			1,667,908	2,085,600	2,640,000
43423	STREET MAINT FEE-UNIVERSITY	53,172												53,172	53,170	53,720
	TOTAL STREET MAINTENANCE FEE	492,731	442,824	442,770	442,064	441,828	441,593	442,629	(431)	(317)	443,044	0	0	3,588,735	4,463,810	5,477,720
46004	INVESTMENT POOL REVENUE	4,687	5,026	5,705	3,676	3,957	1,980	432	356	289	160			26,269	26,610	0
47105	MISC CONTRIBUTIONS AND DONATIONS								997,483					997,483	3,500,000	2,000,000
49100	TRF FROM GENERAL FUND	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742			867,420	1,040,900	1,040,900
49408	TRF FROM ASSESSMENT PAVING FUND				140,205									140,205	140,200	0
	TOTAL REVENUES	584,160	534,592	535,217	672,687	532,527	530,315	529,803	1,084,150	86,714	529,946	0	0	5,620,111	9,171,520	8,518,620
EXPENDITURES																
61305	STREET SYSTEM MAINTENANCE	23,247	5,509	56,547	16,291	15,178	22,748	81,358	20,118	16,883	98,607			356,487	714,890	946,740
61306	ALLEY SYSTEM MAINTENANCE	339	15,683	10,506	3,865		23,731	2,552	27,807	(3,627)	3,660			84,516	94,160	94,160
	TOTAL MAINTENANCE	23,586	21,192	67,053	20,156	15,178	46,479	83,910	47,925	13,256	102,267	0	0	441,003	809,050	1,040,900
70497	TRF TO STREET FEE PROJECT FUND		500	1,694,942	93,960	1,559,189	1,640,038		1,038,649	863,002	18,587			6,908,867	8,035,490	6,003,000
	TOTAL EXPENDITURES	23,586	21,692	1,761,995	114,116	1,574,367	1,686,517	83,910	1,086,574	876,258	120,854	0	0	7,349,870	8,844,540	7,043,900
	NET REVENUES OVER (UNDER) EXPENDITURES	560,574	512,900	(1,226,778)	558,571	(1,041,841)	(1,156,202)	445,893	(2,425)	(789,544)	409,093	0	0	(1,729,758)	326,980	1,474,720
	FUND BALANCE BEGINNING	3,105,929	3,666,503	4,179,403	2,952,626	3,511,197	2,469,356	1,313,155	1,759,048	1,756,623	967,079	1,376,171	1,376,171	3,105,929	3,679,150	3,679,150
	FUND BALANCE ENDING	3,666,503	4,179,403	2,952,626	3,511,197	2,469,356	1,313,155	1,759,048	1,756,623	967,079	1,376,171	1,376,171	1,376,171	1,376,171	4,006,130	5,153,870

Street Maintenance Fee Revenues
Monthly Revenues & Expenditures (BUDGET BASIS)
FY 2019

ACCT	Account Description	Oct 19	Nov 19	Dec 19	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	YTD TOTAL	FINAL BUDGET	ORIGINAL BUDGET
REVENUES																
43421	STREET MAINT FEE-RESIDENTIAL	0	0	0	233,655	232,573	232,391	232,631	233,989	233,056	233,524	232,875	232,936	2,097,630	2,107,520	
43422	STREET MAINT FEE-COMMERCIAL	0	0	0	224,168	221,523	219,757	220,518	209,749	216,173	215,188	215,187	215,737	1,958,000	2,007,910	
43423	STREET MAINT FEE-UNIVERSITY	34,503	19,215	0	0	0	0	0	0	0	0	0	0	53,718	53,720	
	TOTAL STREET MAINTENANCE FEE	34,503	19,215	0	457,823	454,096	452,148	453,149	443,738	449,229	448,712	448,063	448,673	4,109,349	4,169,150	4,571,010
46004	INVESTMENT POOL REVENUE	87	287	466	519	784	1,746	2,527	3,693	4,370	5,345	5,702	6,698	32,223		
47105	MISC CONTRIBUTIONS AND DONATIONS	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,500,000	1,500,000
49100	TRF FROM GENERAL FUND	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	86,742	102,538	1,056,700	1,056,700	1,040,900
49400	TRF FROM CAPITAL PROJECT FUND	0	0	0	0	0	0	0	0	0	0	0	712	712		
	TOTAL REVENUES	121,332	106,244	87,208	545,084	541,622	540,636	542,418	534,173	540,341	540,799	540,506	559,621	5,199,984	6,725,850	7,111,910
EXPENDITURES																
61305	STREET SYSTEM MAINTENANCE	7,391	29,996	15,273	47,069	62,369	103,546	49,259	59,287	47,045	78,612	34,066	30,892	564,805	907,070	1,040,900
61306	ALLEY SYSTEM MAINTENANCE	0	0	11,036	10,704	3,113	24,572	4,880	25,286	221	12,794	137	17,142	109,885	109,960	
	TOTAL MAINTENANCE	7,391	29,996	26,309	57,773	65,482	128,118	54,139	84,573	47,266	91,406	34,203	48,034	674,690	1,017,030	1,040,900
62060	OTHER SPECIAL SERVICES & MATERIALS	0	0	39,666	0	0	0	0	0	0	0	0	0	39,666	39,670	6,071,010
70497	TRF TO STREET FEE PROJECT FUND	0	0	0	0	0	0	0	0	0	0	0	1,429,698	1,429,698	2,040,000	0
	TOTAL EXPENDITURES	7,391	29,996	65,975	57,773	65,482	128,118	54,139	84,573	47,266	91,406	34,203	1,477,732	2,144,054	3,096,700	7,111,910
	NET REVENUES OVER (UNDER) EXPENDITURES	113,941	76,248	21,233	487,311	476,140	412,518	488,279	449,600	493,075	449,393	506,303	(918,111)	3,055,929	3,629,150	0
	FUND BALANCE BEGINNING	50,000	163,941	240,189	261,422	748,733	1,224,873	1,637,391	2,125,670	2,575,270	3,068,345	3,517,738	4,024,041	50,000	50,000	0
	FUND BALANCE ENDING	163,941	240,189	261,422	748,733	1,224,873	1,637,391	2,125,670	2,575,270	3,068,345	3,517,738	4,024,041	3,105,929	3,105,929	3,679,150	0

Street Maintenance Projects 2020



September 1, 2020

- Concrete
- Gravel Roads
- Crack Seal

1:251,129



Source: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan

Agenda Item: Accountability Annual Report 2019-2020

(Greg McCaffery)



Accountability Annual Report 2019-2020

Summary

- **Summary of Meetings Held**
- **Summary of Major Actions**
- **Street Improvement Projects**
- **Street Maintenance Fund**



Questions?





Date: September 1, 2020
To: Gregory S. McCaffery, P. E., CFM, Director of Public Works
From: Rodney Abila, Street Services Manager
Re: City of Abilene, Public Works Department,
Street Services Division 2020 Street Maintenance Activities Summary

The following is provided as a summary of activities completed for the 2019/2020 budget year towards street maintenance related activities for your use. The attached map outlines the overall general locations for this activities.

645	Linear Miles/ 1,779 Single Lane Miles of streets within city limits
207	Centerline Miles of Alleys
3,486	Square Yards of Street Stabilization
550	Square Yards of New Concrete Maintenance
505,484	Square Yards of Street Crack Seal
219,305	Square Yards of Gravel Street Maintenance
18,272	Pot Holes Repaired on City Streets
15,913	Square Yards of Partial and Full Depth Patching on City Streets
64	Utility Trench Repairs on the Street/Alley System
1,035,249	Square Yards of Gravel Alley Maintenance
2,468	Pot Hole Repaired in Alleys
903	Square Yards of Alley Partial and Full Depth Patching
79	Emergency Response Events
253	Non-Emergency Inspection on Street Projects

Major areas of expenditures are the following:

\$ 48,980	Street Stabilization
\$128,220	Alley Maintenance Activities
\$171,300	Minor Patch Repairs
\$ 55,345	Pothole Repairs
\$ 11,560	Concrete Repairs
\$ 22,870	Gravel Street Maintenance
\$ 42,070	Crack Sealing
<u>\$480,345</u>	Total

Cc: Jim Winward, Operations Manager



**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:9/17/2020

TO: Street Maintenance Advisory and Appeals Board

FROM: Greg McCaffery

SUBJECT: Future Meeting Dates: Receive a Report, Hold a Discussion and Public Hearing and Possible Action on Future Meeting Dates (*G. McCaffery*)

GENERAL INFORMATION

At the November 14, 2019 Street Maintenance Advisory and Appeals Board meeting, the Board made a recommendation to hold bi-annual meetings, one in June and another in September of each fiscal year.

No meeting was held in June of 2020 as there was no business to discuss.

In keeping with this process of bi-annual meetings City staff is offering up the following dates, with the meeting time being 5:30 to 7:30 PM:

June 3rd or June 17th, 2021.

September 16th or September 30th, 2021.

Meetings would be held within the City Council Chambers.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

Staff recommends the Board set their 2021 bi-annual meeting dates to one meeting in June and another in September 2021.

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. REV_PP_Future_Meeting_Dates REV_PP_Future_Meeting_Dates.pptx

Agenda Item: Future Meeting Dates

(Greg McCaffery)



2021 Bi-Annual Meeting Dates

June 3rd or June 17th, 2021

September 16th or September 30th, 2021

Meetings would be held at 5:30 PM within the City Council Chambers



Questions?

