



City of Abilene

Parks and Recreation Board Agenda

Notice is hereby given of a meeting of the Parks and Recreation Board of City of Abilene to be held on September 15, 2020, at 8:30 a.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

MINUTES

1. Minutes (Discussion and Action)

AGENDA ITEMS

2. Future of Adaptive Recreation Services (Discussion and Action)
3. Aquatics Report (Discussion)
Splash Pads
4. Senior Services Report (Discussion)
Special Moments
Meals
5. Parks Report (Discussion)
Mowing & Maintenance
6. Recreation Report (Discussion)
After School Program
Haunted Half Marathon
7. Zoo Report (Discussion)
Animal Babies
Train Depot
Special Events

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for

reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 11th day of September, 2020, at 1:50 p.m.

Shawna Atkinson, TRMC
City Secretary

Adaptive Recreation Service Impact Update



Participant Data / Pre-Covid Projected Financial Impact

Participant Data:

Daily Average Count: 95

Registered: 185

State Funded: 56

Individual Pay: 101

Occasional\Special Event: 28

Revenue Data:

State Contract: \$150,000

Private Pay: \$17,000 (\$40 per month)

Grant: \$55,000

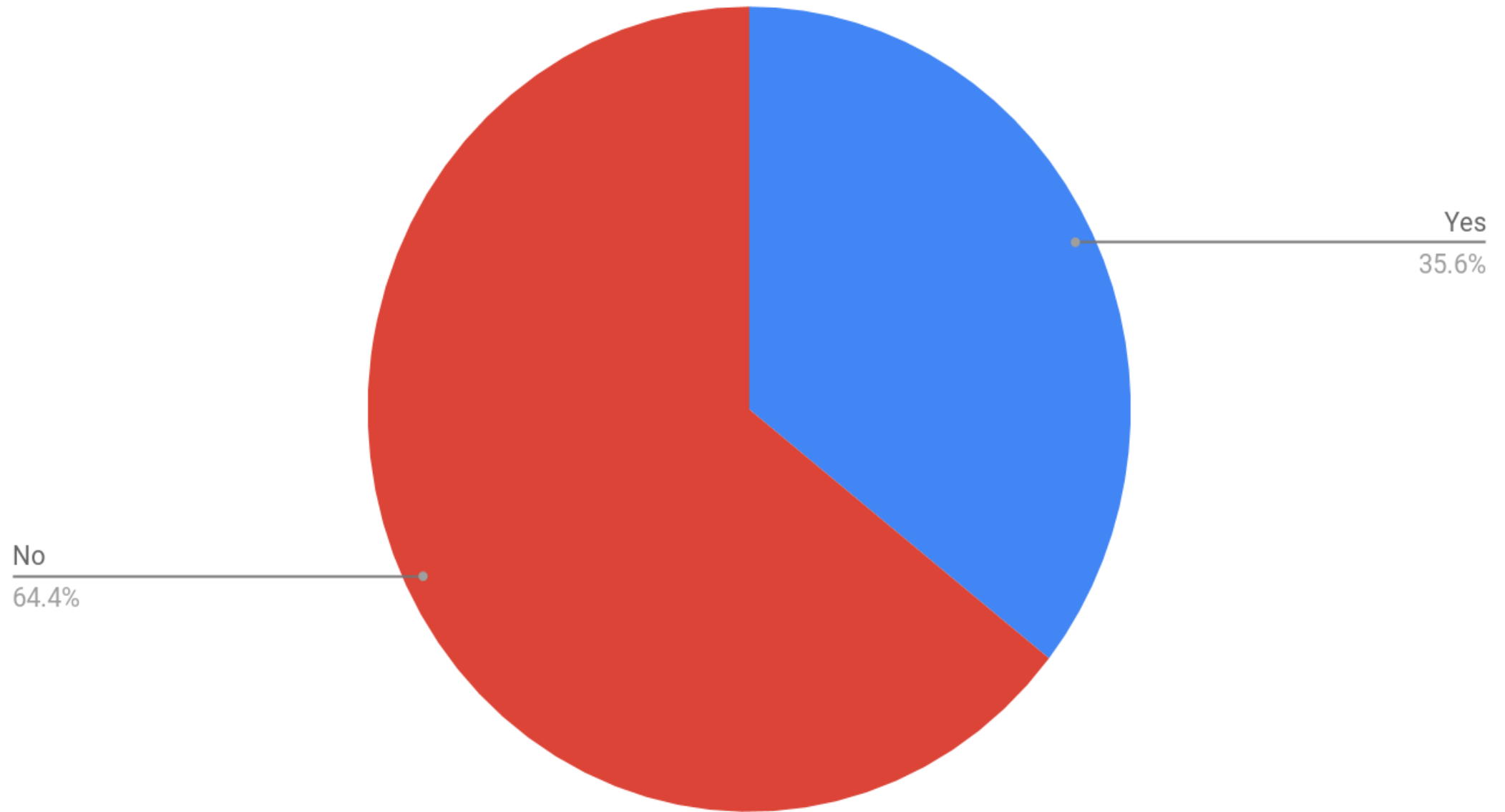
Avg. Total Expense: \$300,000

Avg. Revenue: \$222,000

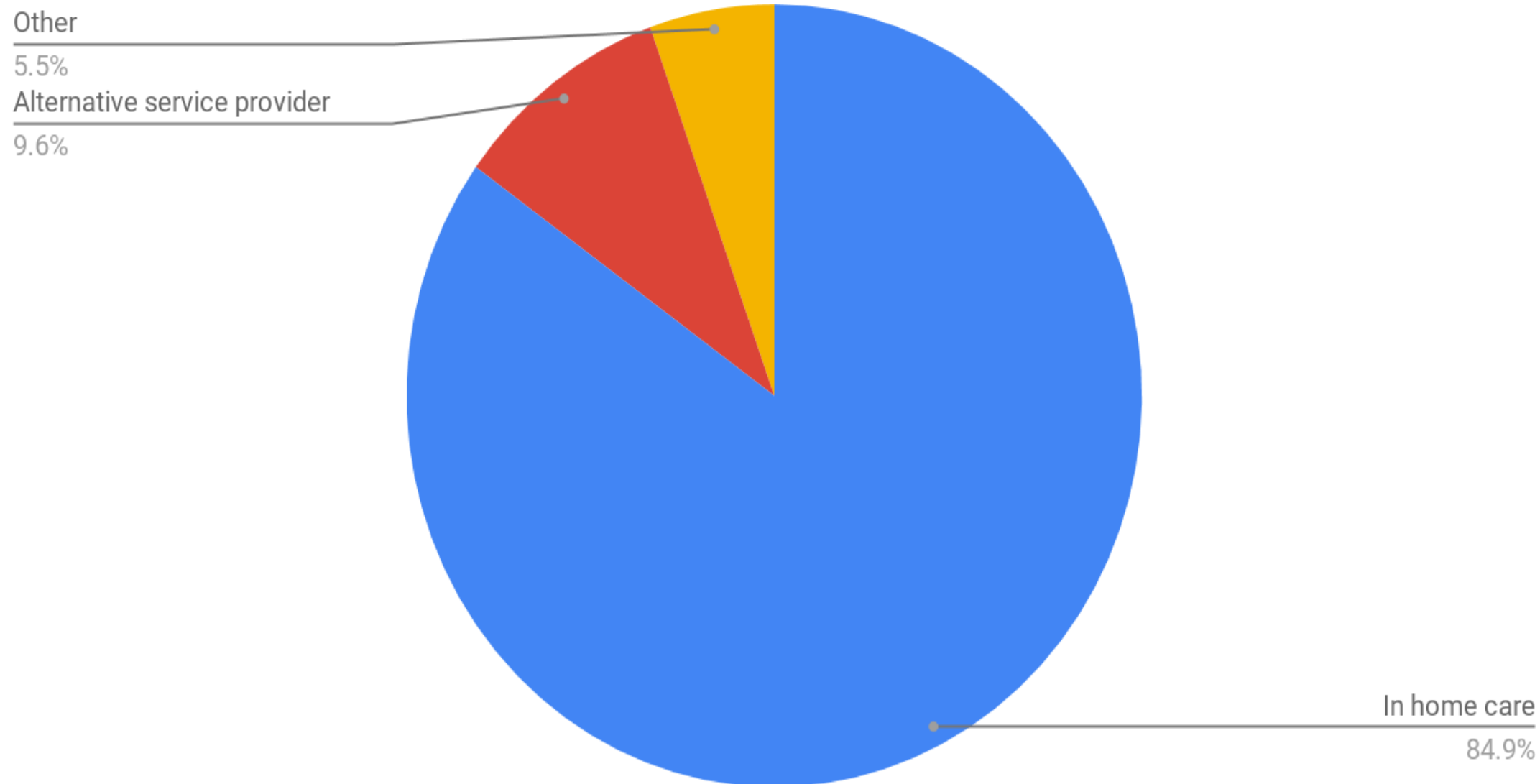
Avg. General Fund Cost: \$78,000



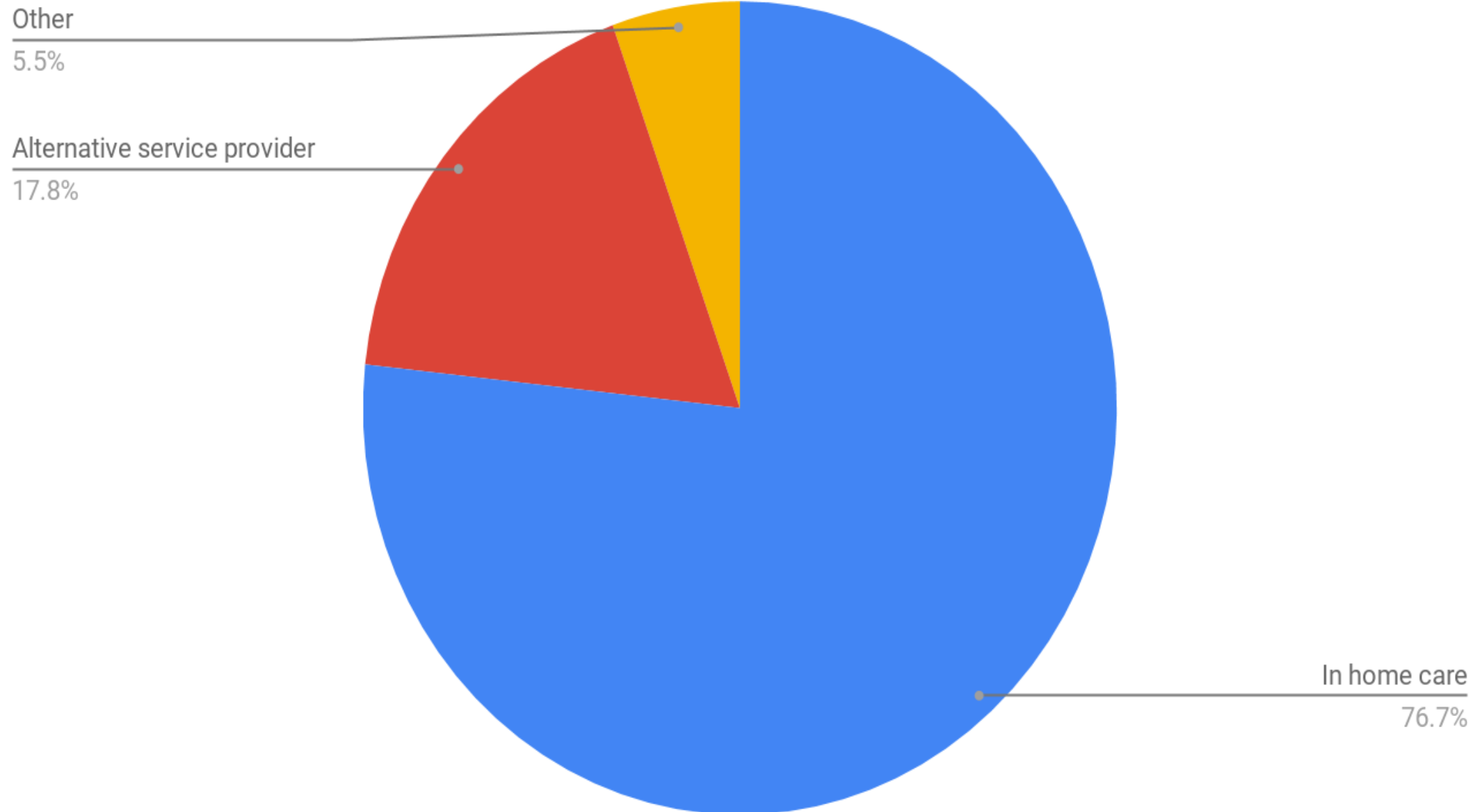
Is participant currently enrolled in a state or federal program?



Since program closure, what has the participant been doing in place of the former services?

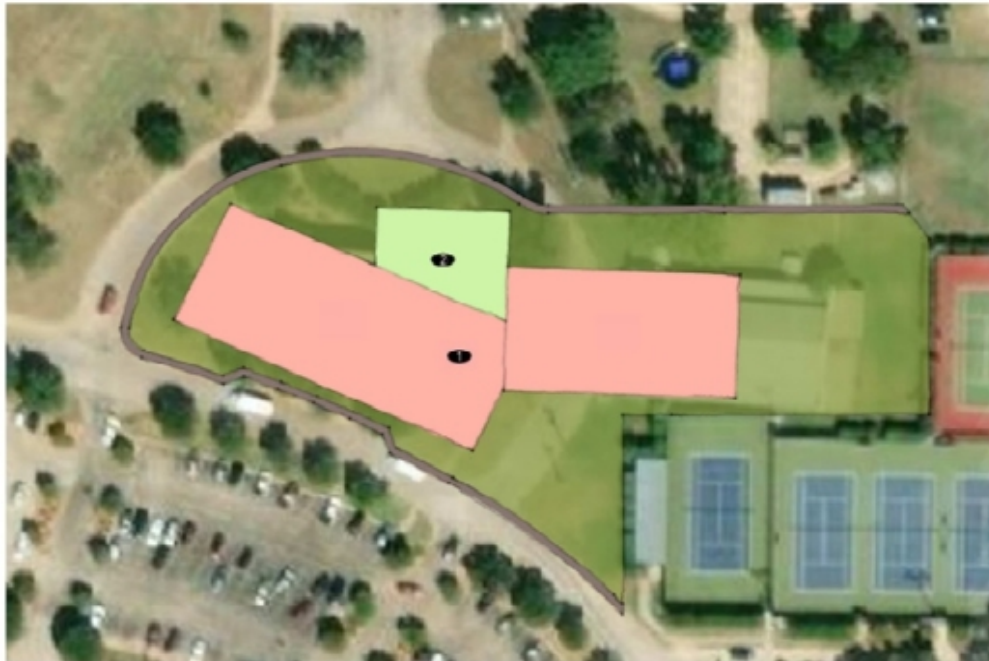


If no Adaptive Rec program is available, what are your alternatives?



ADAPTIVE RECREATION CENTER

Phase	Phase/Program SF	Total Building Construction (Hard) Cost	\$ Per Square/Foot	Total Project Cost 30% Multiplier
Phase 1 - Base Program	28,210	\$10,817,307	\$383/SF	\$14,062,500
Phase 2 - Aquatics	4,353	\$2,188,000	\$503/SF	\$2,844,400
Total	32,563	\$13,005,307	\$399/SF	\$16,906,900



Phase 1 – Base Program

- Admin Spaces including Restrooms
- Small Classroom
- Arts and Crafts Room
- Fitness Area / Aerobics
- Senior Room
- Event Hall
- Computer lab
- Kitchen
- Gym
- Sensory Room

Phase 2 – Aquatics

- Small Leisure Pool with Therapy Water
- Small Locker Room with 2 extra Universal Changing Rooms
- Aquatics Office and Support Spaces

Aquatics



Aquatics - Splash Pads

- Attendance to splash pads winding down due to weather changes
- Open through mid-October

CITY OF ABILENE

Splash Pads

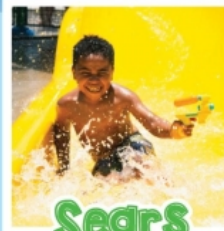
Splash into Adventure here in Abilene, Texas!



Redbud
3125 S 32nd Street



Scarborough
5402 Hartford Street



Sears
2250 Ambler Avenue



Stevenson
441 East North 7th St.



Nelson
2070 Zoo Lane

**Open
through
mid -
October!**



MY
PARKS
& RECREATION

Learn more about our splash pads at
www.abilenetx.gov/parksandrec



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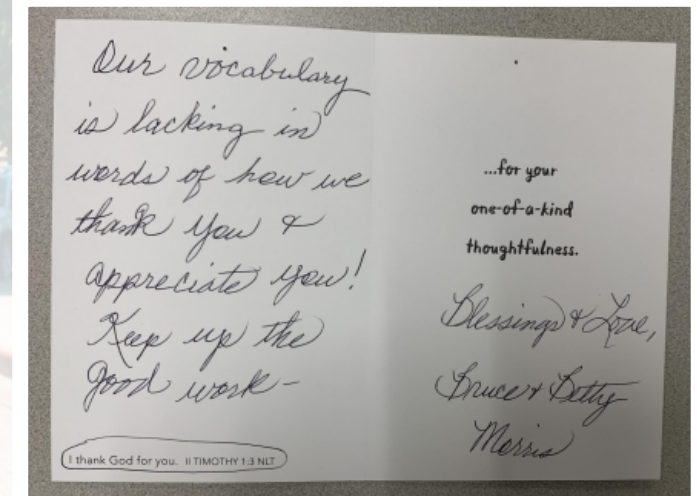
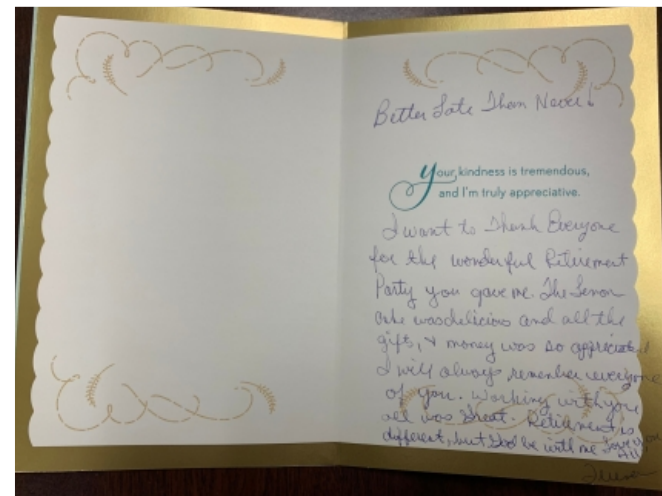
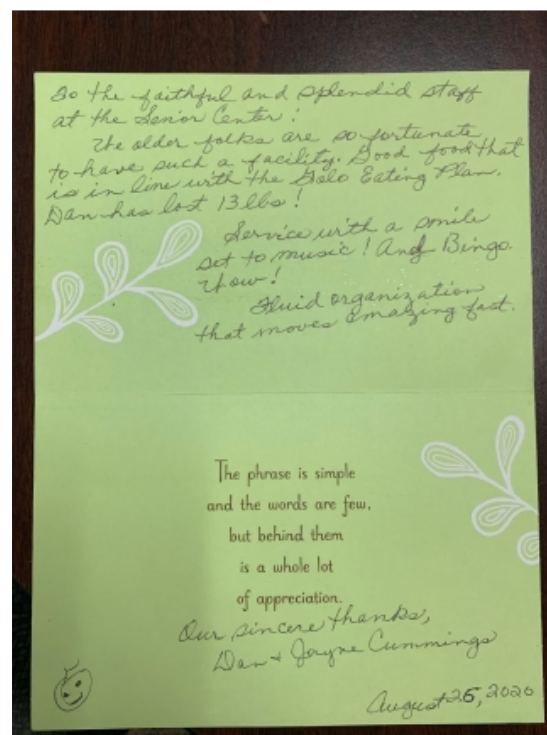


Seniors



Seniors - Special Moments

- Special visitors coming through for lunch
- Received heartfelt cards from seniors



Seniors - Meals

- Averaging 430 meals a day
- Steady donations from visitors, even more so compared to when the doors were open



Parks



Parks

- Mowing and Regular Maintenance with Parks Department



Recreation



After School Program

- Available for kids ages 6-13
- Locations: Cobb Rec, Daniels Rec, Rose Rec, Sears Rec
- Kids will have the opportunity to engage in fun activities, gym games, and more! Safety protocols will be enforced.
- Fee is waived for those participating in the free or reduced lunch program.
- Register online at www.abilenetx.gov/signup



Haunted Half Marathon

- Saturday, October 10 at 8:00am
- Elmdale Baptist Church
- \$35 per individual
- Costumes encouraged!



HAUNTED HALF MARATHON 2020

SATURDAY OCTOBER 10, 2020
8:00 AM
ELMDALE BAPTIST CHURCH
\$35 PER INDIVIDUAL
PRIZES FOR BEST COSTUME
REGISTER ONLINE AT
WWW.ABILENETX.GOV/SIGNUP

 CITY OF ABILENE

 MY PARKS & RECREATION

Abilene



Animal Babies!

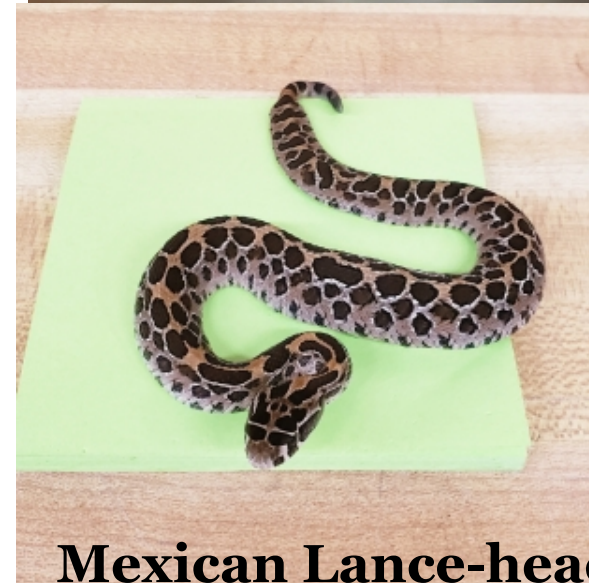
Colobus Monkey



Eyeshield Palm Pitviper



**Mexican Lance-headed
Rattlesnake**



Train Depot Open!



Special Events



BOO ^{AT THE} ZOO

PRESENTED BY:



ABILENE TEACHERS
FEDERAL CREDIT UNION

THREE SATURDAYS
with
ROOM to ROAM



OCT 17 🕷️ OCT 24 🕷️ OCT 31

10AM - 4PM

