



City of Abilene

Parks and Recreation Board Agenda

Notice is hereby given of a meeting of the Parks and Recreation Board of City of Abilene to be held on August 18, 2020, at 8:30 a.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

1. Invocation

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

MINUTES

2. Minutes (Discussion and Action)

AGENDA ITEMS

3. Service Awards (Discussion)
Jose Torres Chavarria - 5 years of service
James Montez Jr. - 5 years of service
Omar Rodriguez - 10 years of service
4. Cobb Park Disc Golf Course (Discussion and Action)
5. Recreation Fall Startup (Discussion and Action)
6. Future of Adaptive Recreation Services (Discussion and Action)
7. Senior Services Startup (Discussion and Action)
8. Parks Improvements (Discussion and Action)
9. Aquatics Report (Discussion)
Splash pads open
10. Senior Services Report (Discussion)
Meals and Car Bingo
11. Parks Report (Discussion)
Summer maintenance
12. Recreation Report (Discussion)
After School Program
Fall Youth Volleyball

13. Zoo Report (Discussion)
Madagascar
Rock & Roar
Abilene Philharmonic

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 14th day of August, 2020, at 1:10 p.m.

Shawna Atkinson TRMC
City Secretary

Invocation



Approval of the Minutes from the Regular Meeting held on March 17, 2020



Service Awards



Cobb Park



Disc Golf

- Abilene Disc Golf Association request to install 9 hole disc golf course at Cobb Park.
- No cost to city funds.
- Staff recommends approval



Recreation Fall Startup



General Information:

- Will offer After School Care, leagues and classes starting this Fall.
- Will have fall special events.
- Safety protocols will be enforced.
- For more information on program offerings:
abilenetx.gov/parksandrec



Future of Adaptive Recreation



Participant Count / Pre-Covid Projected Financial Impact

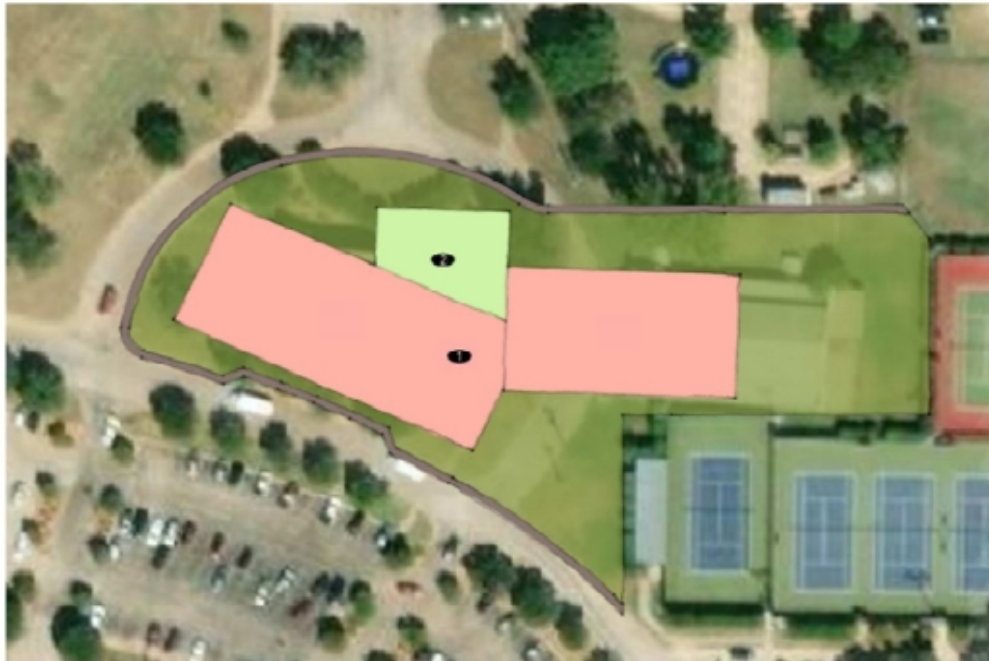
Daily Average: 95
Unduplicated: 185
State Funded: 56
Individual Pay: 101

FY20 Expense: \$305,640
(\$55,000 donated for food costs)
FY20 Revenue: \$275,120
FY20 Total: (\$30,520)



ADAPTIVE RECREATION CENTER

Phase	Phase/Program SF	Total Building Construction (Hard) Cost	\$ Per Square/Foot	Total Project Cost 30% Multiplier
Phase 1 - Base Program	28,210	\$10,817,307	\$383/SF	\$14,062,500
Phase 2 - Aquatics	4,353	\$2,188,000	\$503/SF	\$2,844,400
Total	32,563	\$13,005,307	\$399/SF	\$16,906,900



Phase 1 – Base Program

- Admin Spaces including Restrooms
- Small Classroom
- Arts and Crafts Room
- Fitness Area / Aerobics
- Senior Room
- Event Hall
- Computer lab
- Kitchen
- Gym
- Sensory Room

Phase 2 – Aquatics

- Small Leisure Pool with Therapy Water
- Small Locker Room with 2 extra Universal Changing Rooms
- Aquatics Office and Support Spaces

Senior Services Startup



Senior Services Startup

- When do we begin re-opening Senior Services facility?
- When do we begin re-opening satellite Senior Services at other recreation centers?
- What services do we offer upon opening?
- Safety Protocols



Parks Improvements



Improvements

- City Council approved dedicating \$432,000 for Parks improvements with emphasis on Stevenson Park and the restroom.
- Parks Board to determine priorities based on community input and need.



Aquatics



Aquatics - Splash Pads

- Splash Pads open from dawn to dusk
- Kids and families regularly attending
- Splash pads getting great attendance at all five locations



Seniors



Seniors - Meals

- In July, a total of 8,828 meals were prepared.
- The record number of meals delivered in one day is 431. The average number of meal deliveries has gradually increased since March.
- Seniors are enjoying playing car bingo while receiving their meals at Rose Park Senior Center.



Parks



Parks

- Summer maintenance and care for City of Abilene Parks



Recreation



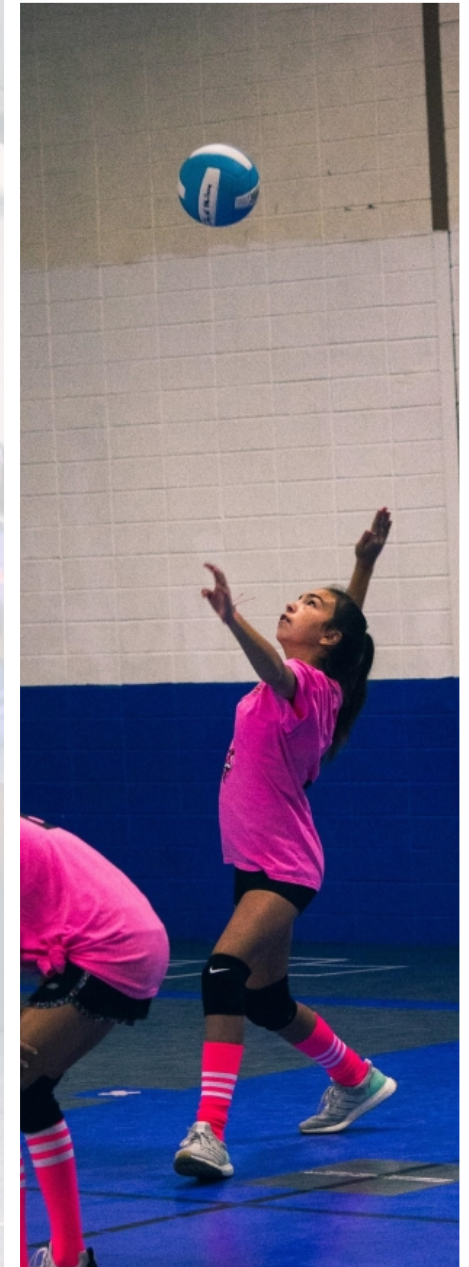
After School Program

- Available for kids ages 6-13
- Locations: Cobb Rec, Daniels Rec, Rose Rec, Sears Rec
- Kids will have the opportunity to engage in fun activities, gym games, and more! Safety protocols will be enforced.
- Fee is waived for those participating in the free or reduced lunch program.
- Register online at www.abilenetx.gov/signup



Fall Youth Volleyball

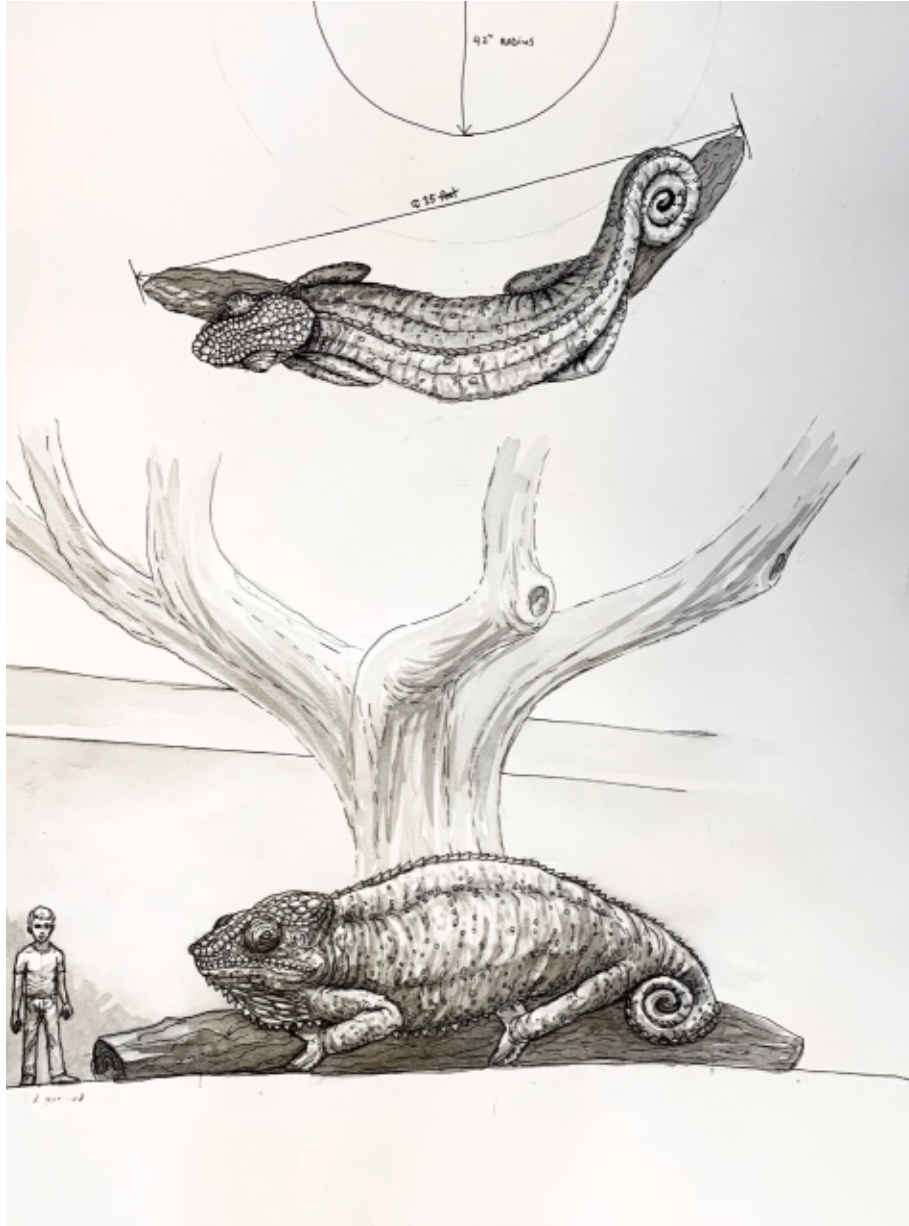
- Open to ages 6-14
- Age Groups:
6-8, 9-10, 11-12, 13-14
- \$55 per player
- Pre-formed teams or placed on a team
- Safety protocols will be enforced.
- Register online at
www.abilenetx.gov/signup



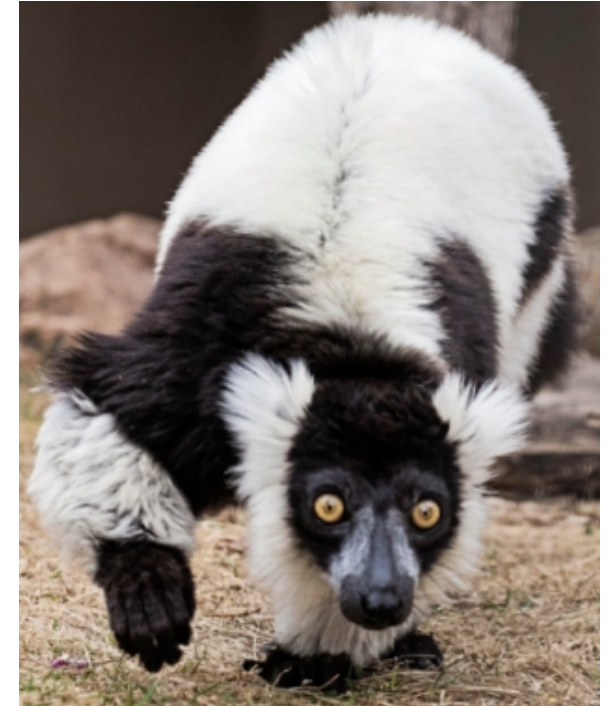
Abilene



Madagascar Construction Updates



Madagascar Animals



Rock & Roar



Abilene Philharmonic



INTERLUDE
OUTDOOR CONCERT SERIES

 **ABILENE**
PHILHARMONIC
DAVID ITKIN, MUSIC DIRECTOR

 **Abilene**
ZOO

POPS IN THE PARK
Saturday, Sept. 5, 7:30 pm