



## City of Abilene City Council Agenda

Shane Price, Mayor Pro-tem  
Lynn Beard, Deputy Mayor Pro-tem  
Jay Patterson, Council Member  
Benjamin Bailey, Council Member  
Emily Crawford, City Manager

Weldon Hurt, Mayor

Miguel Espinoza, Council Member  
Travis Craver, Council Member  
Stanley Smith, City Attorney  
Shawna Atkinson, City Secretary

### **SPECIAL CALLED MEETING - BUDGET WORKSHOP**

*(Note - This Meeting Will Only Be Held if Business is Not Finished on 8/24)*

Notice is hereby given of a meeting of the City Council of City of Abilene to be held on August 25, 2026, at 8:30 a.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

#### **CALL TO ORDER**

#### **INVOCATION**

1. Mayor Weldon Hurt

#### **PLEDGE TO THE UNITED STATES FLAG AND THE TEXAS FLAG**

#### **PUBLIC COMMENTS**

There will be no votes or any formal actions taken on subjects presented during public comment. The public comment period will only allow members of the public to present ideas and information to city officials and staff.

#### **SPECIAL CONSIDERATIONS**

2. **Presentation:** Revised FY 2026 and Proposed FY 2027 Budgets and Complete Budget Review

#### **ORDINANCES**

3. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Revised 2025-2026 Budget
4. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Proposed 2026-2027 Budget
5. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public

Hearing, and Take Action on Setting the Tax Levy

6. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Adopting Fees and Charges for FY 2026-2027
7. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Take Action on Establishing Base Salary and Step Pay Qualifications, Specialized Functions, Certifications, Assignments, and Additional Pay for Abilene Fire Fighters Employed by the City of Abilene for the Fiscal Year October 1, 2026 through September 30, 2027

### **TAX PAYER IMPACT STATEMENT**

The City of Abilene has proposed a budget for Fiscal Year 2027. Texas Government Code § 551.043(c)(2) requires the notice of a meeting at which the City Council will discuss or adopt the budget to include a taxpayer impact statement. This statement compares the property tax bill for the median-valued homestead property for the current fiscal year with the estimated property tax bill for the upcoming fiscal year under the following scenarios:

1. Adoption of the proposed budget and proposed tax rate; and
2. Adoption of a budget funded at the no-new-revenue tax rate.

| <b>Tax Scenario</b>                                                         | <b>Median-Valued Homestead Property</b> | <b>Tax Rate per \$100 of Taxable Value</b> | <b>Estimated City Property Tax Bill</b> |
|-----------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------|-----------------------------------------|
| <b>Current Fiscal Year — FY 2026</b>                                        | \$163,456                               | \$.7506                                    | \$1,226.90                              |
| <b>Upcoming Fiscal Year — FY 2027 Proposed Budget</b>                       | \$171,775                               | \$.7495                                    | \$1,287.45                              |
| <b>Upcoming Fiscal Year — FY 2027 Budget at the No-New-Revenue Tax Rate</b> | \$171,775                               | \$.7196                                    | \$1,236.09                              |

#### **Estimated Change Under the Proposed Budget**

If the City Council adopts the proposed budget and a tax rate of \$.7495 per \$100 of taxable value, the estimated City property tax bill for the median-valued homestead would:

***increase by approximately \$60.55, or 5%, compared with the current fiscal year.***

#### **Estimated Change Under the No-New-Revenue Tax Rate**

If the City Council adopts a balanced budget funded at the no-new-revenue tax rate of \$.7196 per \$100 of taxable value, the estimated City property tax bill for the median-valued homestead would:

***increase by approximately \$9.19, or 1%, compared with the current fiscal year.***

#### **Important Information**

These estimates reflect only property taxes imposed by the City of Abilene. They do not include taxes imposed by the county, school district, or other taxing units.

The proposed budget and proposed tax rate may be amended before final adoption. If the City Council discusses the budget at a subsequent meeting and the underlying values, tax rates, or budget assumptions have changed, this statement will be updated for the notice of that meeting.

The 2026-2027 Proposed Operating Budget is available at:

<https://www.abilenetx.gov/224/Annual-Budget>

### **ADJOURNMENT**

*In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please call 325-676-6208.*

### **CERTIFICATION**

*I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 18th day of August, 2026, at 1:20 p.m.*

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*Shawna Atkinson, TRMC, CMC*  
City Secretary



**CITY COUNCIL  
MEMORANDUM  
8/25/2026**

**TO:** Honorable Mayor & Members of City Council  
**FROM:** Marjorie Knight, Director of Finance  
**ITEM:** **3. Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Revised 2025-2026 Budget

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**GENERAL INFORMATION**

The FY2026 (2025–2026) Revised Budget is presented alongside the FY2027 (2026–2027) Proposed Budget and is available for download on the City’s website at:

<https://www.abilenetx.gov/DocumentCenter/View/42099/2026-2027-Proposed-Operating-Budget-Updated-8172026-PDF> or  
<https://www.abilenetx.gov/224/Annual-Budget>

**FUNDING/FISCAL IMPACT**

**STAFF AND/OR BOARD RECOMMENDATION**

**ATTACHMENTS:**

1. Ordinance-Approving the Revised Budget for FY2026

BACKUP DOCUMENTATION UPDATED? No

UPDATED ON:

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE APPROVING REVISED BUDGET FIGURES FOR FISCAL YEAR 2025-2026; FOR THE CITY OF ABILENE; APPROPRIATING FUNDS; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager has prepared a revision of certain figures in the 2025-2026 budget and submitted same to the City Council; and,

WHEREAS, the City Council has reviewed and considered said proposed revised budget and made revisions of same; and,

WHEREAS, said budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 10<sup>th</sup>, 2026, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the revised figures, prepared and submitted by the City Manager for the 2025-2026 budget, be, and the same are hereby, in all things, approved and appropriated, and any necessary transfers between accounts and departments are hereby authorized, approved, and appropriated.

PART 2: That the City Manager and his or her authorized and designated employees, at his or her direction, be, and are hereby, authorized to sign or release easements, permits, licenses, and change orders; to sign interlocal agreements as authorized by state law; to sign documents authorizing the payment of funds, and to expend public funds as authorized by state law unless otherwise authorized by the City Council; to settle paving assessment, weed mowing, demolition, and other disputes based on legal questions of whether the assessments are enforceable or other extenuating factual circumstances. The City Manager is authorized to adjust compensation, within Council policy guidelines, of any City employee, including appointees, when in his or her discretion an adjustment needs to be made to retain qualified personnel. The intent of this section is to provide the ability to conduct daily affairs of the City, which involves numerous decisions of a routine nature and to retain qualified personnel.

PART 3: That the City Council hereby approves grants and contracts that are set out by this budget and authorizes the City Manager and his or her authorized and designated employees, at his or her discretion, to sign said federal, state, and other such grant and contract documents, including interlocal agreements, on behalf of the City. The funds for said contracts, agreements, and purchases are hereby approved and appropriated. The intent of this section is to approve and simplify the grant process and approve expenditures that are exempt from the Purchasing and Contracting Authority of Municipalities, Chapter 252 of the Local Government Code.

PART 4: That upon passage of this ordinance on first reading, the City Secretary be, and is hereby authorized and directed to have published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, a notice that a public hearing will be held in the Council Chambers of the City Hall in Abilene, Texas, at 8:30 A.M., on the 10<sup>th</sup> of September, 2026, to permit the public to be heard prior to consideration of this ordinance for second and final reading, said publication to be made on the 30<sup>th</sup> of August 2026, being more than twenty-four (24) hours prior to the time designated for such public hearing in accordance with Section 18 of the City Charter. 102.0065(b) Local Government Code, Special Notice by publication for Budget – except that if another law requires the governing body to give notice, by publication, of a hearing on a budget this section does not apply.

PART 5: That any ordinance, resolution, policy or any provision or section of the code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict. It is specifically provided that Resolution 40-1997 concerning liability claims shall remain in full force and effect.

PART 6: That the number, classification, and designation of each position as provided in Texas Local Government Code Ann., Chapter 143 (Vernon 1988), Municipal Civil Service, for the Police and Fire Departments, as set out below, are hereby created, established, and adopted as the official plan for the classified service of the Police and Fire Departments of the City of Abilene for the fiscal year October 1, 2025 through September 30, 2026, or as may be amended by City Council. Any position in the classified service of the Police and Fire Departments of the City of Abilene not below listed, is hereby abolished.

| <u>Police Department</u> |            | <u>Fire Department</u> |            |
|--------------------------|------------|------------------------|------------|
| Assistant Police Chief   | 3          | Deputy Fire Chief      | 2          |
| Police Lieutenant        | 10         | Battalion Chief        | 7          |
| Police Sergeant          | 26         | Fire Marshal           | 1          |
| Police Officers          | <u>190</u> | Fire Captain           | 10         |
|                          | 229        | Fire Lieutenant        | 34         |
|                          |            | Fire Fighter           | <u>159</u> |
|                          |            |                        | 213        |

PART 7: That the City's operating budgets are amended as set forth in Exhibit A attached and incorporated into as part of this Ordinance.

PASSED ON FIRST READING on the 24<sup>th</sup> day of August, A.D. 2026.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
10<sup>th</sup> day of September, A.D. 2026.

ATTEST:

\_\_\_\_\_  
CITY SECRETARY

\_\_\_\_\_  
MAYOR

APPROVED:

\_\_\_\_\_  
CITY ATTORNEY

EXHIBIT A

| <b>All Operating Funds</b> | <b>Adopted 2025-2026</b> | <b>Amended 2025-2026</b> |
|----------------------------|--------------------------|--------------------------|
| Fund Balance Beginning     | \$91,875,613             | \$115,692,671            |
| Total Revenue              | 370,384,711              | 405,924,153              |
| Total Expenditures         | 371,450,844              | 420,992,134              |
| Fund Balance Ending        | \$90,809,480             | \$100,624,690            |



**CITY COUNCIL  
MEMORANDUM  
8/25/2026**

**TO:** Honorable Mayor & Members of City Council  
**FROM:** Marjorie Knight, Director of Finance  
**ITEM:** 4. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Proposed 2026-2027 Budget

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**GENERAL INFORMATION**

The FY2027 Proposed Budget was filed on July 31, 2026.

The City's proposed budget is available on the City's website at <https://www.abilenetx.gov/DocumentCenter/View/42099/2026-2027-Proposed-Operating-Budget-Updated-8172026-PDF> or <https://www.abilenetx.gov/224/Annual-Budget>.

**FUNDING/FISCAL IMPACT**

Please refer to the Proposed Budget document for a discussion of the fiscal impact.

**STAFF AND/OR BOARD RECOMMENDATION**

**ATTACHMENTS:**

1. Ordinance-Approving the Budget for FY 2026-2027
2. Memo - Walkforward of FY2027 Proposed Budget as of 8.17.2026
3. FY2027 Taxpayer Impact Statement

**BACKUP DOCUMENTATION UPDATED?** No **UPDATED ON:**

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE APPROVING AND ADOPTING BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, FOR THE CITY OF ABILENE; APPROPRIATING FUNDS; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 31<sup>st</sup>, 2026, filed a proposed budget with the City Secretary for the fiscal year commencing October 1<sup>st</sup>, 2026; and,

WHEREAS, the City Council has reviewed and considered said proposed budget and made revisions of same; and,

WHEREAS, said proposed budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 10<sup>th</sup>, 2026, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the budget proposed by the City Manager for the fiscal year commencing October 1<sup>st</sup>, 2026, as revised by the City Council, be, and the same is hereby approved, adopted, and appropriated including transfers of General Fund equity to various Funds.

PART 2: That the City Manager and his or her authorized and designated employees, at his or her direction, be, and are hereby, authorized to sign or release easements, permits, licenses, and change orders; to sign interlocal agreements as authorized by state law; to sign documents authorizing the payment of funds, and to expend public funds as authorized by state law unless otherwise authorized by the City Council; to authorize disposition of City assets to appropriate entities when it serves a public purpose; to settle paving assessment, weed mowing, demolition, and other disputes based on legal questions of whether the assessments are enforceable or other extenuating factual circumstances. The City Manager is authorized to adjust compensation, within Council policy guidelines, of any City employee, including appointees, when in his or her discretion an adjustment needs to be made to retain qualified personnel. The intent of this section is to provide the ability to conduct daily affairs of the City, which involves numerous decisions of a routine nature and to retain qualified personnel.

PART 3: That the City Council hereby approves grants and contracts that are set out by this budget and authorizes the City Manager and his or her authorized and designated employees, at his or her discretion, to sign said federal, state, and other such grant and contract documents, including interlocal agreements, on behalf of the City. The funds for said contracts, agreements, and purchases are hereby approved and appropriated. The intent of this section is to approve and simplify the grant process and approve expenditures that are exempt from the Purchasing and Contracting Authority of Municipalities, Chapter 252 of the Local Government Code.

PART 4: That upon passage of this ordinance on first reading, the City Secretary be, and is hereby authorized and directed to have published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, a notice that a public hearing will be held in the Council Chambers of the City Hall in Abilene, Texas, at 8:30 A.M., on the 10<sup>th</sup> of September, 2026, to permit the public to be heard prior to consideration of this ordinance for second and final reading, said publication to be made on the 30<sup>th</sup> of August, 2026, being more than twenty-four (24) hours prior to the time designated for such public hearing in accordance with Section 18 of the City Charter. 102.0065(b) Local Government Code, Special Notice by publication for Budget – except that if another law requires the governing body to give notice, by publication, of a hearing on a budget this section does not apply.

PART 5: That any ordinance, resolution, policy or any provision or section of the code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict. It is specifically provided that Resolution 40-1997 concerning liability claims shall remain in full force and effect.

PART 6: That the number, classification, and designation of each position, as provided in Texas Local Government Code Ann., Chapter 143 (Vernon 1988), Municipal Civil Service, for the Police and Fire Departments, as set out below, are hereby created, established, and adopted as the official plan for the classified service of the Police and Fire Departments of the City of Abilene for the fiscal year October 1, 2026, through September 30, 2027, or as may be amended by City Council. Any position in the classified service of the Police and Fire Departments of the City of Abilene not below listed, is hereby abolished:

| <u>Police Department</u> |            | <u>Fire Department</u> |            |
|--------------------------|------------|------------------------|------------|
| Assistant Police Chief   | 3          | Deputy Fire Chief      | 2          |
| Police Lieutenant        | 10         | Battalion Chief        | 7          |
| Police Sergeant          | 29         | Fire Marshal           | 1          |
| Police Officers          | <u>190</u> | Fire Captain           | 10         |
|                          | 232        | Fire Lieutenant        | 34         |
|                          |            | Fire Fighter           | <u>159</u> |
|                          |            |                        | 213        |

Provided, however, that upon the separation of one (1) Deputy Fire Chief from City employment, the authorized strength of the Deputy Fire Chief classification shall automatically be reduced from two (2) positions to one (1) position, and the authorized strength of the Battalion Chief classification shall automatically increase from seven (7) positions to eight (8) positions, without further action of the City Council.

PART 7: That the City's operating budgets are approved as set forth in Exhibit A attached and incorporated into as part of this Ordinance.

PASSED ON FIRST READING on the 24<sup>th</sup> day of August, A.D. 2026.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 10th day of September, A.D. 2026.

ATTEST:

\_\_\_\_\_  
CITY SECRETARY

\_\_\_\_\_  
MAYOR

APPROVED:

\_\_\_\_\_  
CITY ATTORNEY

EXHIBIT A

| <b>All Operating Funds</b> | <b>Adopted 2026-2027</b> |
|----------------------------|--------------------------|
| Fund Balance Beginning     | \$100,624,690            |
| Total Revenue              | 406,340,067              |
| Total Expenditures         | 414,607,651              |
| Fund Balance Ending        | \$92,357,106             |



## MEMORANDUM

City of Abilene, Texas

**To:** Emily Crawford, City Manager

**From:** Marjorie Knight, Director of Finance

**Date:** August 17, 2026

**Subject:** FY2027 Proposed Budget Changes as of August 17, 2026

The following revisions have been made to the FY2027 Proposed Budget since it was originally filed on July 31, 2026. Related amounts and schedules have been updated throughout the document as applicable. **Updated values are highlighted in yellow.**

### 1. Final Debt Service Requirements for 2026 General Obligation Bonds

Final debt service requirements for the 2026 General Obligation Bonds were received after the FY2027 Proposed Budget was filed, resulting in the following adjustments:

- The proposed property tax rate decreased from **\$0.7496 to \$0.7495 per \$100 of taxable value**, reflecting a decrease in the I&S rate from **\$0.1349 to \$0.1348**.
- **General Fund:** The updated tax rate resulted in a \$1,010 rounding adjustment to current property tax revenue. Given the minimal amount, an offsetting adjustment was made to delinquent property tax revenue, resulting in **no change to total General Fund property tax revenue**.
- **General Debt Service Fund:** Property tax revenue decreased by **\$12,260** as a result of the lower I&S rate, while debt service expenditures decreased by **\$6,034** based on final principal and interest requirements.

Overall, the revisions decrease revenues by **\$12,260** and expenditures by **\$6,034**, resulting in a **\$6,226 decrease in projected ending fund balance**.

|                                                   | <b>FY2027<br/>Proposed Budget<br/>As Filed 7-31-2026</b> | <b>Changes</b>   | <b>FY2027<br/>Proposed Budget<br/>As of 8-17-2026</b> |
|---------------------------------------------------|----------------------------------------------------------|------------------|-------------------------------------------------------|
| Revenues                                          | \$406,352,327                                            | \$(12,260)       | \$406,340,067                                         |
| Expenditures                                      | 414,613,685                                              | (6,034)          | 414,607,651                                           |
| <b>Net Revenues<br/>Over (Under) Expenditures</b> | <b>\$(8,261,358)</b>                                     | <b>\$(6,226)</b> | <b>\$(8,267,584)</b>                                  |
| Fund Balance Beginning                            | 100,624,690                                              | -                | 100,624,690                                           |
| <b>Fund Balance Ending</b>                        | <b>\$92,363,332</b>                                      | <b>\$(6,226)</b> | <b>\$92,357,106</b>                                   |

## 2. Firemen's Relief and Retirement Fund Contribution

The proposed **\$13.5 million Fire Pension contribution** in the Minor Improvement Project (MIP) Fund has been moved from FY2027 Proposed to FY2026 Revised. Subject to required approvals, making the contribution by September 30, 2026 will allow the additional assets to be reflected in the pension fund's next actuarial valuation. The total contribution is unchanged; only the timing has been revised.

## 3. Community Engagement – Departmental Realignment

The new Community Engagement position and associated program costs have been moved from the City Secretary's Office to Communications for organizational alignment. **The change has no impact on the total budget.**

## 4. Fee Schedule Exhibit Update

The proposed fee for Mowing Over 1 acre for the first 2 acres each, has been updated to \$95.00

## 5. Clerical Corrections

Certain clerical corrections have been made to the Fee Schedule Exhibit and select other schedules to improve clarity and consistency. **These corrections do not result in substantive changes to the proposed budget.**

## Taxpayer Impact Statement

The City of Abilene has proposed a budget for Fiscal Year 2027. Texas Government Code § 551.043(c)(2) requires the notice of a meeting at which the City Council will discuss or adopt the budget to include a taxpayer impact statement.

This statement compares the property tax bill for the median-valued homestead property for the current fiscal year with the estimated property tax bill for the upcoming fiscal year under the following scenarios:

1. Adoption of the proposed budget and proposed tax rate; and
2. Adoption of a budget funded at the no-new-revenue tax rate.

| Tax Scenario                                                                         | Median-Valued<br>Homestead Property | Tax Rate per \$100 of<br>Taxable Value | Estimated City<br>Property Tax Bill |
|--------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|
| <b>Current Fiscal Year —<br/>FY 2026</b>                                             | \$163,456                           | \$.7506                                | \$1,226.90                          |
| <b>Upcoming Fiscal Year —<br/>FY 2027 Proposed Budget</b>                            | \$171,775                           | \$.7495                                | \$1,287.45                          |
| <b>Upcoming Fiscal Year —<br/>FY 2027 Budget at the No-New-<br/>Revenue Tax Rate</b> | \$171,775                           | \$.7196                                | \$1,236.09                          |

### Estimated Change Under the Proposed Budget

If the City Council adopts the proposed budget and a tax rate of \$.7495 per \$100 of taxable value, the estimated City property tax bill for the median-valued homestead would:

***increase by approximately \$60.55, or 5%, compared with the current fiscal year.***

### Estimated Change Under the No-New-Revenue Tax Rate

If the City Council adopts a balanced budget funded at the no-new-revenue tax rate of \$.7196 per \$100 of taxable value, the estimated City property tax bill for the median-valued homestead would:

***increase by approximately \$9.19, or 1%, compared with the current fiscal year.***

### Important Information

These estimates reflect only property taxes imposed by the City of Abilene. They do not include taxes imposed by the county, school district, or other taxing units.

The proposed budget and proposed tax rate may be amended before final adoption. If the City Council discusses the budget at a subsequent meeting and the underlying values, tax rates, or budget assumptions have changed, this statement will be updated for the notice of that meeting.

The 2026-2027 Proposed Operating Budget is available at:

<https://www.abilenetx.gov/224/Annual-Budget>



**CITY COUNCIL  
MEMORANDUM  
8/25/2026**

**TO:** Honorable Mayor & Members of City Council  
**FROM:** Marjorie Knight, Director of Finance  
**ITEM:** 5. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Setting the Tax Levy

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**GENERAL INFORMATION**

Information on the City's proposed tax rate is included within the FY 2026-2027 Proposed Budget, which is available to download from the City's website at <https://www.abilenetx.gov/DocumentCenter/View/42099/2026-2027-Proposed-Operating-Budget-Updated-8172026-PDF> or <https://www.abilenetx.gov/224/Annual-Budget>.

**FUNDING/FISCAL IMPACT**

**STAFF AND/OR BOARD RECOMMENDATION**

**ATTACHMENTS:**

1. Ordinance-Approving the Tax Rate 2026

BACKUP DOCUMENTATION UPDATED? No

UPDATED ON:

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, APPROVING THE ASSESSMENT ROLL FOR 2026, LEVYING AN AD VALOREM TAX FOR THE CITY OF ABILENE, TEXAS, FOR THE YEAR 2026; PROVIDING FOR THE ASSESSMENT AND COLLECTION THEREOF; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith; CALLING A PUBLIC HEARING; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 26.05 of the Tax Code requires notice of a tax increase whether that increase occurs by an increase in the tax rate or a rise in property values or both; and

WHEREAS, the City of Abilene is proposing an effective tax rate increase and property values have risen in the City which trigger components of Section 26.05; and

WHEREAS, the components of Section 26.05 require Cities to post that an increase in property values even when the tax rate is held constant, is considered as an effective tax rate increase; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the assessment roll for the year 2026, as compiled by the Chief Appraiser of the Central Appraisal District of Taylor County, and amended and approved by the Appraisal Review Board of Taylor County, on the 28<sup>th</sup> day of July, 2026, be, and the same is hereby, in all things, approved and adopted.

PART 2: That there be, and is hereby levied, on all of the property located in the City of Abilene, Texas, on the 1<sup>st</sup> day of January, 2026, and not exempt from taxation by the Constitution and Laws of the State of Texas and the City of Abilene, an ad valorem tax in the aggregate total of --seventy-four and ninety-five one hundredths cents (74.95¢)-- - on each one hundred dollars' (\$100.00) valuation of said property, apportioned as follows:

General Fund:

|                              |         |
|------------------------------|---------|
| (a) Operations & Maintenance | \$.6147 |
|------------------------------|---------|

Debt Service Funds:

|                              |         |
|------------------------------|---------|
| (a) 2007 Airport G.O. Series | \$.0005 |
| (b) 2015 Refunding           | .0025   |
| (c) 2015 C.O. Series         | .0011   |
| (d) 2015 G.O. Series         | .0093   |
| (e) 2016 C.O. Series         | .0012   |
| (f) 2018A C.O. Series        | .0061   |

|                         |       |
|-------------------------|-------|
| (g) 2018B C.O. Series   | .0010 |
| (h) 2018 G.O. Series    | .0030 |
| (i) 2019 C.O. Series    | .0075 |
| (j) 2019 G.O. Series    | .0045 |
| (k) 2020 G.O. Refunding | .0031 |
| (l) 2021A C.O. Series   | .0122 |
| (m)2023 G.O. Series     | .0047 |
| (n) 2024 G.O. Series    | .0251 |
| (o) 2024 C.O. Series    | .0050 |
| (p) 2025 C.O. Series    | .0065 |
| (q) 2025 G.O. Refunding | .0344 |
| (r) 2026 G.O. Series    | .0071 |

|           |                |
|-----------|----------------|
| Debt Rate | <u>\$.1348</u> |
|-----------|----------------|

|                              |                       |
|------------------------------|-----------------------|
| TOTAL RATE FOR THE YEAR 2026 | <u><u>\$.7495</u></u> |
|------------------------------|-----------------------|

PART 3: That there be, and are hereby authorized exemptions as follows:

- 1) Homestead exemption -- fifteen percent (15%)
- 2) Age 65 and over exemption -- \$15,000

PART 4: THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.7 PERCENT AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$38.

PART 5: That notice for the public hearing on the 10<sup>th</sup> day of September, 2026, was given by publication in the Abilene Reporter-News on the 30<sup>th</sup> day of August, 2026.

PART 6: That a public hearing was held on the 10<sup>th</sup> day of September, 2026, in accordance with the City Charter.

PART 7: That any ordinance, resolution, policy or any provision or section of the Code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict.

PART 8: That this ordinance shall take effect immediately from and after its date of final passage.

PASSED ON FIRST READING on the 24<sup>th</sup> day of August, A.D. 2026.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
10<sup>th</sup> day of September, A.D. 2026.

ATTEST:

\_\_\_\_\_  
CITY SECRETARY

\_\_\_\_\_  
MAYOR

APPROVED:

\_\_\_\_\_  
CITY ATTORNEY



**CITY COUNCIL  
MEMORANDUM  
8/25/2026**

**TO:** Honorable Mayor & Members of City Council  
**FROM:** Marjorie Knight, Director of Finance  
**ITEM:** **6. Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Adopting Fees and Charges for FY 2026-2027

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**GENERAL INFORMATION**

The City's proposed fee changes are included within the FY 2026-2027 Proposed Budget, which is available to download from the City's website at <https://www.abilenetx.gov/DocumentCenter/View/42099/2026-2027-Proposed-Operating-Budget-Updated-8172026-PDF> or <https://www.abilenetx.gov/224/Annual-Budget>

**FUNDING/FISCAL IMPACT**

**STAFF AND/OR BOARD RECOMMENDATION**

**ATTACHMENTS:**

1. Ordinance-Fee Schedule for FY2026-2027
2. Exhibit A Fee Schedule for FY 2026-2027

BACKUP DOCUMENTATION UPDATED? No

UPDATED ON:

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 31<sup>st</sup>, 2026, filed a proposed budget with the City Secretary for the fiscal year commencing October 1<sup>st</sup>, 2026; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 10<sup>th</sup>, 2026, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2026.

PASSED ON FIRST READING on the 24<sup>th</sup> day of August, A.D. 2026.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
10<sup>th</sup> day of September, A.D. 2026.

ATTEST:

\_\_\_\_\_  
CITY SECRETARY

\_\_\_\_\_  
MAYOR

APPROVED:

\_\_\_\_\_  
CITY ATTORNEY

## Schedule of Fees and Charges

| Fee/Permit                                       | Item/Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Current                               | Proposed if Changing |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------|
| ACCOUNTING                                       | Duplicate release of lien                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$15.00                               |                      |
|                                                  | Hotel/motel penalty (State Regulation)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Penalty 15%                           |                      |
|                                                  | Interest on unpaid invoices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.5% per month on outstanding balance |                      |
|                                                  | Lien filing fee (Taylor County) For more than 2 pages contact Accounting.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$30.00                               |                      |
|                                                  | Returned payment fee per item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$30.00                               |                      |
| <b>ALARM FEES</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       |                      |
| Alarm Fees                                       | Commercial/business only registration (annual fee)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$50.00                               |                      |
|                                                  | Residential registration (annual fee)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$20.00                               |                      |
| False Alarm Service Fees                         | Failure of permit holder to respond to alarm system activation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$100.00                              |                      |
|                                                  | 4-5 false alarm calls (per call)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$50.00                               |                      |
|                                                  | 6-7 false alarm calls (per call)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$75.00                               |                      |
|                                                  | 8 or more false alarm calls (per call)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$100.00                              |                      |
|                                                  | Failure to respond                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$100.00                              |                      |
| <b>ALCOHOL BEVERAGE PERMIT (State Regulated)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       |                      |
| (State Regulated)                                | (AW) Manufacturer's Agent's Warehouse Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$375.00                              |                      |
|                                                  | (BB) General distributor's License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$150.00                              |                      |
|                                                  | (BC) Branch distributor's License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$37.50                               |                      |
|                                                  | (BE) Retail Dealer's On-Premise License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$75.00                               |                      |
|                                                  | (BF) Retail Dealer's Off Premise License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$30.00                               |                      |
|                                                  | (BG) Wine & Malt Beverage Retailer's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$87.50                               |                      |
|                                                  | (BP) Brewpub License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$250.00                              |                      |
|                                                  | (BQ) Wine & Malt Beverage Retailer's Off-Premise Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$30.00                               |                      |
|                                                  | (BW) Brewer's License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$750.00                              |                      |
|                                                  | (D) Distiller's & Rectifier's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$750.00                              |                      |
|                                                  | (G) Winery Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$37.50                               |                      |
|                                                  | (J/JD) Bonded Warehouse Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$75.00                               |                      |
|                                                  | (LP) Local Distributor's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$50.00                               |                      |
|                                                  | (MB) Mixed Beverage Permit (Original)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | no fee                                |                      |
|                                                  | (MB) Mixed Beverage Permit (Years 2-3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | no fee                                |                      |
|                                                  | (MB) Mixed Beverage Permit (Year 4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$1,125.00                            |                      |
|                                                  | (MB) Mixed Beverage Permit (Years 5-6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$750.00                              |                      |
|                                                  | (MB) Mixed Beverage Permit (Years 7+)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$375.00                              |                      |
|                                                  | (P) Package Store Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$250.00                              |                      |
|                                                  | (PR) Promotional Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$150.00                              |                      |
|                                                  | (Q) Wine Only Package Store Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$37.50                               |                      |
|                                                  | (S) Nonresident Seller's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$75.00                               |                      |
|                                                  | (SD) Brewer's Self-Distribution License                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$300.00                              |                      |
|                                                  | (W) Wholesaler's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$937.50                              |                      |
|                                                  | (X) General Class B Wholesaler's Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$150.00                              |                      |
|                                                  | Fee not to exceed one-half of the maximum local fees set by the TABC, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec 61.36.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |                      |
| <b>AVIATION</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       |                      |
| Parking                                          | 0 - 1/2 hour                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | No charge                             |                      |
|                                                  | 1/2 - 1 hour                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$5.00                                |                      |
|                                                  | 1 - 2 hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$6.00                                |                      |
|                                                  | 2 - 4 hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$7.00                                |                      |
|                                                  | 4 - 6 hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$8.00                                |                      |
|                                                  | 6 - 18 hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$10.00                               |                      |
|                                                  | 18 - 24 hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$12.00                               |                      |
|                                                  | The hourly rate is in effect for the first 24 hour period, all subsequent days are charged-\$12.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |                      |
|                                                  | Lost ticket fee (Refund or partial refund upon approval by Airport Management)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$400.00                              |                      |
|                                                  | Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended may be ticketed and/or towed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |                      |
|                                                  | Airport tenant employee parking per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$12.00                               |                      |
|                                                  | Parking Exemptions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                      |
| Landing Fee                                      | That the following exemptions to paying parking fees are approved: (1) Disabled Veterans in the parked vehicle with "DV" license plates; (2) Purple Heart, Prisoner of War and Medal of Honor holders in the vehicles with such designed license plates; (3) City of Abilene Employees and Council Members traveling on City business; (4) Airport Development Board members at the airport for Airport Development Board related business; (5) Customers who have made purchases at the airport terminal restaurant or gift shop will receive up to two (2) hours free parking; (6) Vendors/Individuals conducting directly related business with the Airport or terminal tenants; (7) Individuals who, at the discretion of the Director of Transportation Services, should receive free parking due to unusual circumstances or as an airport marketing or promotional program |                                       |                      |
|                                                  | Non-Signatory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2.00/1,000 lbs.                     |                      |
|                                                  | Fuel Flowage Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$.0800/gallon                        |                      |
|                                                  | Terminal Use Fee (Charter flights)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$200.00/ turn                        |                      |
| Security Badge Fee                               | New badge fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$15.00                               |                      |
|                                                  | Badge renewal fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$12.00                               |                      |

## Schedule of Fees and Charges

| Fee/Permit                        | Item/Cost                                                                                                                                                                                                                                                                      | Current         | Proposed if Changing |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|
| Conference Room Advertising       | Fingerprint background check                                                                                                                                                                                                                                                   | \$55.00         |                      |
|                                   | Use per day                                                                                                                                                                                                                                                                    | \$50.00         |                      |
|                                   | Digital Screen Advertising                                                                                                                                                                                                                                                     |                 |                      |
|                                   | <i>Screens have a 3-minute advertising loop; Each advertiser receives a 30 second ad or two 15-second ads; A community or ABI ad plays after each ad loop; 12 screen displays available; 5 standard size and 7 larger premium size; Rates are per screen per month</i>         |                 |                      |
|                                   | Standard digital screen, 12 month contract                                                                                                                                                                                                                                     | \$275/month     |                      |
|                                   | <i>Annual contract; paid quarterly or in full. Premium screen placement at no additional charge. Placement rotation option available; based upon availability. Complimentary personalized messages (limit 5/month). Complimentary ad placement for unsold screen inventory</i> |                 |                      |
|                                   | Standard digital screen, 6 month contract                                                                                                                                                                                                                                      |                 |                      |
|                                   |                                                                                                                                                                                                                                                                                | \$300/month     |                      |
|                                   | <i>Semi annual contract; paid quarterly or in full. Placement rotation option available; based upon availability; Complimentary personalized messages (limit 3/month)</i>                                                                                                      |                 |                      |
|                                   | Standard digital screen, 1 month contract                                                                                                                                                                                                                                      | \$325/month     |                      |
|                                   | <i>Monthly contract; paid monthly. Select one location for placement; based upon availability</i>                                                                                                                                                                              |                 |                      |
|                                   | Premium screen additional \$25/month                                                                                                                                                                                                                                           |                 |                      |
|                                   | <i>Seven 85" screens in prominent locations</i>                                                                                                                                                                                                                                |                 |                      |
|                                   | Personal "Welcome" Message                                                                                                                                                                                                                                                     | \$15 per screen |                      |
|                                   | <i>15 second spot will rotate upon requested schedule</i>                                                                                                                                                                                                                      |                 |                      |
|                                   | <i>Complimentary for active military passengers</i>                                                                                                                                                                                                                            |                 |                      |
|                                   | Entrance Revolving Doors, West                                                                                                                                                                                                                                                 | \$700/month     |                      |
|                                   | Entrance Revolving Doors, East                                                                                                                                                                                                                                                 | \$700/month     |                      |
|                                   | Vertical Banners                                                                                                                                                                                                                                                               |                 |                      |
|                                   | <i>6 foot tall in prominent waiting areas. Hardware is provided; banner production is additional cost of advertiser.</i>                                                                                                                                                       |                 |                      |
|                                   | <i>Hardware is provided; banner production is additional cost of advertiser</i>                                                                                                                                                                                                |                 |                      |
|                                   | <i>5 options; 2 in pre-security atrium, 2 in baggage claim area, &amp; 1 in post-screening waiting area</i>                                                                                                                                                                    |                 |                      |
|                                   | Vertical Banners, 12 month contract                                                                                                                                                                                                                                            | \$250/month     |                      |
|                                   | Vertical Banners, 6 month contract                                                                                                                                                                                                                                             | \$300/month     |                      |
|                                   | Complimentary Coffee Station Sponsor                                                                                                                                                                                                                                           |                 |                      |
|                                   | <i>Located in the post-screening area as passengers wait or arrive for flight</i>                                                                                                                                                                                              |                 |                      |
|                                   | <i>Signage "Coffee provided by _____" for all passengers to see multiple times. Near vending machines and bathroom</i>                                                                                                                                                         |                 |                      |
|                                   | <i>ABI manages the station, pays for the coffee products, and services the area</i>                                                                                                                                                                                            |                 |                      |
|                                   | Complimentary Coffee Station Sponsor, 12 month contract                                                                                                                                                                                                                        | \$300/month     |                      |
|                                   | Complimentary Coffee Station Sponsor, 6 month contract                                                                                                                                                                                                                         | \$350/month     |                      |
|                                   | Weather Station Sponsor                                                                                                                                                                                                                                                        |                 |                      |
|                                   | <i>Located in the post-screening on digital screen that displays a weather channel</i>                                                                                                                                                                                         |                 |                      |
|                                   | <i>Signage "Weather provided by _____" for all passengers to see multiple times while waiting</i>                                                                                                                                                                              |                 |                      |
|                                   | Weather Station Sponsor, 12 month contract                                                                                                                                                                                                                                     | \$300/month     |                      |
|                                   | Weather Station Sponsor, 6 month contract                                                                                                                                                                                                                                      | \$350/month     |                      |
|                                   | <i>Annual contracts; paid quarterly or in full. Digital screen ad included. Placement rotation upon request and availability. Complimentary personalized messages (limit 5/month). Complimentary additional ad placement for unsold screen inventory.</i>                      |                 |                      |
|                                   | Business Station Sponsor                                                                                                                                                                                                                                                       |                 |                      |
|                                   | <i>Located in the post-screening on digital screen that displays CNBC or similar channel</i>                                                                                                                                                                                   |                 |                      |
|                                   | <i>Signage "Business news provided by _____" for all passengers to see multiple times while waiting.</i>                                                                                                                                                                       |                 |                      |
|                                   | Business Station Sponsor, 12 month contract                                                                                                                                                                                                                                    | \$300/month     |                      |
|                                   | Business Station Sponsor, 6 month contract                                                                                                                                                                                                                                     | \$350/month     |                      |
|                                   | <i>Annual contracts; paid quarterly or in full. Digital screen ad included. Placement rotation upon request and availability. Complimentary personalized messages (limit 5/month). Complimentary additional ad placement for unsold screen inventory.</i>                      |                 |                      |
|                                   | Additional Advertising Information                                                                                                                                                                                                                                             |                 |                      |
|                                   | <i>15% discount available for each additional ad purchase; applied to lowest ad price</i>                                                                                                                                                                                      |                 |                      |
|                                   | <i>Open to trades of products and services; especially if they can be used in the ABI</i>                                                                                                                                                                                      |                 |                      |
|                                   | <i>Advertising agencies receive a standard 15% discount.</i>                                                                                                                                                                                                                   |                 |                      |
| BUILDING INSPECTION               | Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.                                          |                 |                      |
| Building Permit Fees by Valuation | Any Building Permit within the City of Abilene shall have a minimum fee of \$75.                                                                                                                                                                                               |                 |                      |
|                                   | Used to assess fees for new commercial, commercial add-ons and alterations, and multi-family 4 or more units.                                                                                                                                                                  |                 |                      |
|                                   | Total valuation up to \$500                                                                                                                                                                                                                                                    | minimum \$75.00 |                      |

## Schedule of Fees and Charges

| Fee/Permit                        | Item/Cost                                                                                                                                       | Current                                                                                                                               | Proposed if Changing   |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Building Permit Fee - Commercial  | Total valuation \$501-\$2,000                                                                                                                   | \$75.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00             |                        |
|                                   | Total valuation \$2,001 - \$25,000                                                                                                              | \$97.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00        |                        |
|                                   | Total valuation \$25,001 - \$50,000                                                                                                             | \$258.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00       |                        |
|                                   | Total valuation \$50,001 - \$100,000                                                                                                            | \$408.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00      |                        |
|                                   | Total valuation \$100,001 - \$500,000                                                                                                           | \$658.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00     |                        |
|                                   | Total valuation \$500,001 - \$1,000,000                                                                                                         | \$2,258.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 |                        |
|                                   | Total valuation \$1,000,001.00 and up                                                                                                           | \$4,008.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof                                |                        |
|                                   | Plan Review - due at time of submittal                                                                                                          | Non-refundable - 25% of permit fee                                                                                                    |                        |
|                                   | Minimum fee                                                                                                                                     | \$75.00                                                                                                                               |                        |
|                                   | New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical                                              | See Building Permit Fees by Valuation                                                                                                 |                        |
| Building Permit Fee - Commercial  | Commercial plan review (due at time of submittal)                                                                                               | Non-refundable 25% of Permit Fee                                                                                                      |                        |
|                                   | Commercial demolition: single-story structure                                                                                                   | \$200.00                                                                                                                              |                        |
|                                   | Commercial demolition: multiple-story structure                                                                                                 | \$500.00                                                                                                                              |                        |
|                                   | Certificate of occupancy                                                                                                                        | \$100.00                                                                                                                              |                        |
|                                   | Certificate of occupancy- owner to clean and show                                                                                               | \$75.00                                                                                                                               |                        |
|                                   | Temporary certificate of occupancy                                                                                                              | \$300.00                                                                                                                              |                        |
|                                   | Extension request for temporary certificate of occupancy - per extension                                                                        | \$1,000.00                                                                                                                            |                        |
|                                   | Commercial Roofing - per roof structure                                                                                                         | \$200.00                                                                                                                              |                        |
|                                   | Towers and satellite dishes                                                                                                                     | \$250.00                                                                                                                              | \$350.00               |
|                                   | Commercial swimming pool                                                                                                                        | \$250.00                                                                                                                              | \$350.00               |
| Building Permit Fee - Electrical  | Minimum permit fee                                                                                                                              | \$75.00                                                                                                                               |                        |
|                                   | Temporary service / power pole                                                                                                                  | \$75.00                                                                                                                               |                        |
|                                   | Motors up to and including 5 hp                                                                                                                 | \$75.00                                                                                                                               |                        |
|                                   | Motors over 5 hp                                                                                                                                | \$75.00                                                                                                                               |                        |
|                                   | New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps                                                                                    | \$100.00                                                                                                                              |                        |
|                                   | New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps                                                                                      | \$150.00                                                                                                                              |                        |
|                                   | New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up                                                                                   | \$200.00                                                                                                                              |                        |
|                                   | Solar panel/ wind turbine installation                                                                                                          | \$350.00                                                                                                                              | \$400.00               |
|                                   | New outlets - up to 50 (plugs, switches, ceiling fans, etc.)                                                                                    | \$75.00                                                                                                                               |                        |
|                                   | Minimum permit fee                                                                                                                              | \$75.00                                                                                                                               |                        |
| Building Permit Fee - Mechanical  | Type I - Grease hood system                                                                                                                     | \$75.00                                                                                                                               |                        |
|                                   | Type II - Hood system                                                                                                                           | \$75.00                                                                                                                               |                        |
|                                   | Refrigerant System: up to and including 10 tons                                                                                                 | \$75.00                                                                                                                               |                        |
|                                   | Refrigerant System: over 10 tons                                                                                                                | \$85.00                                                                                                                               |                        |
|                                   | Boilers: up to and including 100,000 BTU's                                                                                                      | \$75.00                                                                                                                               |                        |
|                                   | Boilers: over 100,000 BTU's                                                                                                                     | \$85.00                                                                                                                               |                        |
|                                   | Minimum permit fee                                                                                                                              | \$75.00                                                                                                                               |                        |
|                                   | Water heater                                                                                                                                    | \$75.00                                                                                                                               |                        |
|                                   | New gas service line                                                                                                                            | \$75.00                                                                                                                               |                        |
|                                   | New replacement water/ sewer service                                                                                                            | \$75.00                                                                                                                               |                        |
| Building Permit Fee - Plumbing    | Residential irrigation system                                                                                                                   | \$75.00                                                                                                                               |                        |
|                                   | Commercial irrigation system                                                                                                                    | \$100.00                                                                                                                              |                        |
|                                   | Sand trap, grease trap, interceptors new/replacement                                                                                            | \$75.00                                                                                                                               |                        |
|                                   | Minimum fee                                                                                                                                     | \$75.00                                                                                                                               |                        |
|                                   | New single family construction <del>and additions</del> (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical | \$.50 per square foot<br>\$550 minimum                                                                                                | \$1,000 flat fee       |
|                                   | Accessory Dwellings / Pool House                                                                                                                | \$500 flat fee                                                                                                                        |                        |
|                                   | New-Construction Plan Review - Residential                                                                                                      | \$35.00 non-refundable                                                                                                                | \$45.00 non-refundable |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
| Building Permit Fee - Residential |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |
|                                   |                                                                                                                                                 |                                                                                                                                       |                        |

## Schedule of Fees and Charges

| Fee/Permit                 | Item/Cost                                                                                                                                                              | Current                                                                                            | Proposed if Changing   |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------|
| Fences Inspection Fee      | Single family addition/alterations:                                                                                                                                    |                                                                                                    |                        |
|                            | 0 - 60 square feet                                                                                                                                                     | \$250 minimum                                                                                      |                        |
|                            | 61 - 1,000 square feet                                                                                                                                                 | \$250 for first 60 square feet, \$.30 for each additional square foot up to and including 1,000    |                        |
|                            | 1,001 - 2,000 square feet                                                                                                                                              | \$532 for first 1,000 square feet, \$.15 for each additional square foot up to and including 2,000 |                        |
|                            | 2,001 square feet and up                                                                                                                                               | \$682 for first 2,000 square feet, \$.10 for each additional square foot                           |                        |
|                            | Plan Review - Multi-Family                                                                                                                                             | 25% of permit fee - non refundable (due at time of submittal)                                      |                        |
|                            | Residential carports and storage buildings (201 and up square feet, no utilities)                                                                                      | \$100 flat fee                                                                                     | \$150 flat fee         |
|                            | Residential storage buildings (with utilities)                                                                                                                         | \$350 flat fee                                                                                     |                        |
|                            | Residential garage enclosures                                                                                                                                          | \$150.00                                                                                           | \$300.00               |
|                            | Mobile home permit                                                                                                                                                     | \$150.00                                                                                           |                        |
|                            | Residential demolition                                                                                                                                                 | \$100.00                                                                                           |                        |
|                            | Residential roofing - less than five (5) squares                                                                                                                       | no charge                                                                                          |                        |
|                            | Residential roofing - five (5) squares and above                                                                                                                       | \$100.00                                                                                           |                        |
|                            | Residential swimming pool: in-ground                                                                                                                                   | \$180.00                                                                                           |                        |
|                            | Residential swimming pool: above ground                                                                                                                                | \$75.00                                                                                            | \$90.00                |
|                            | Over 8' 7" high                                                                                                                                                        | \$3.00 per \$1,000.00 of valuation, minimum \$75.00                                                |                        |
|                            | Masonry fences/walls exceeding 4' in height shall be engineered                                                                                                        | \$3.00 per \$1,000.00 of valuation, minimum \$75.00                                                |                        |
| Other Inspections and Fees | Grading Permit Fee                                                                                                                                                     | \$250.00                                                                                           | \$350.00               |
|                            | Re-inspection fee                                                                                                                                                      | \$75.00                                                                                            |                        |
|                            | Stop work order release fee                                                                                                                                            | \$200.00                                                                                           |                        |
|                            | Work without required permit                                                                                                                                           | Double permit fee                                                                                  |                        |
|                            | Inspection request outside normal business hours (minimum 2 hours)                                                                                                     | \$250.00                                                                                           |                        |
|                            | Special request inspection/ same day inspections                                                                                                                       | \$100.00                                                                                           |                        |
|                            | Board of Building Standards/ <del>Mechanical, Plumbing, Electrical, and Swimming Pool</del> Board of Appeals request for hearing                                       | \$100.00                                                                                           | \$500.00               |
|                            | Address change fee                                                                                                                                                     | \$100.00                                                                                           |                        |
|                            | Temporary building/ sales trailer                                                                                                                                      | \$75.00                                                                                            |                        |
|                            |                                                                                                                                                                        |                                                                                                    |                        |
| BUS SERVICE (CITYLINK)     | Correct change required, drivers do not carry change.                                                                                                                  |                                                                                                    | Per ordinance 078-2025 |
|                            | Passes                                                                                                                                                                 |                                                                                                    |                        |
|                            | Passes offer unlimited rides for the stated period and are activated the first time they are inserted into the fare box.                                               |                                                                                                    |                        |
|                            | Fixed Route Service                                                                                                                                                    |                                                                                                    |                        |
|                            | Day pass (adult, youth, senior)                                                                                                                                        | \$3.75                                                                                             |                        |
|                            | Adult fare                                                                                                                                                             |                                                                                                    |                        |
|                            | One way adult fare                                                                                                                                                     | \$1.75                                                                                             | \$2.00                 |
|                            | Monthly adult pass                                                                                                                                                     | \$53.00                                                                                            | \$61.00                |
|                            | Youth fare (requires valid school ID)                                                                                                                                  |                                                                                                    |                        |
|                            | One way youth fare                                                                                                                                                     | \$1.25                                                                                             | \$1.50                 |
|                            | Monthly youth pass                                                                                                                                                     | \$29.50                                                                                            | \$34.00                |
|                            | Senior/disabled fare (requires valid Medicare or Identification card)                                                                                                  |                                                                                                    |                        |
|                            | One way elderly/disabled fare                                                                                                                                          | \$0.75                                                                                             | \$0.85                 |
|                            | Monthly elderly/disabled pass                                                                                                                                          | \$23.50                                                                                            | \$27.00                |
|                            | Senior center rides                                                                                                                                                    | \$1.50                                                                                             |                        |
|                            | Pre-schoolers (0-4)                                                                                                                                                    | No charge                                                                                          |                        |
|                            | Transfer (with paid fare)                                                                                                                                              | No charge                                                                                          |                        |
|                            | ADA Paratransit Service                                                                                                                                                |                                                                                                    |                        |
|                            | ADA paratransit regular service area fare                                                                                                                              | \$2.50                                                                                             | \$3.00                 |
|                            | ADA paratransit extended service area fare                                                                                                                             | \$3.75                                                                                             | \$4.50                 |
|                            | ADA paratransit 10-ride ticket book (regular service area)                                                                                                             | \$25.00                                                                                            | \$30.00                |
|                            | <del>ADA paratransit 10-ride ticket book (extended service area)</del>                                                                                                 | <del>\$30.00</del>                                                                                 |                        |
|                            | ADA paratransit 20-ride ticket book (extended service area)                                                                                                            | \$75.00                                                                                            | \$90.00                |
|                            | Microtransit / On-Demand                                                                                                                                               |                                                                                                    |                        |
|                            | Any combination of fixed route pricing                                                                                                                                 | \$4.00                                                                                             | \$5.00                 |
|                            | No-show fee                                                                                                                                                            | \$2.50                                                                                             | \$5.00                 |
|                            | Evening Service                                                                                                                                                        |                                                                                                    |                        |
|                            | Work and school related trips                                                                                                                                          | \$3.25                                                                                             | \$4.00                 |
|                            | General trips                                                                                                                                                          | \$7.00                                                                                             | \$8.00                 |
|                            | No-show fee                                                                                                                                                            | \$6.50                                                                                             | \$8.00                 |
|                            | 10-ride ticket book ( <del>CDBG</del> school/work related trips)                                                                                                       | \$25.00                                                                                            |                        |
|                            | 10-ride ticket book (general trips)                                                                                                                                    | \$60.00                                                                                            |                        |
|                            | Charter Service* (subject to availability) - 2 hour minimum                                                                                                            | \$100.00 / hour                                                                                    |                        |
|                            | *Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization. |                                                                                                    |                        |

## Schedule of Fees and Charges

| Fee/Permit                      | Item/Cost                                                                                                                                                                                                                                                                                                                                                                                                                                  | Current          | Proposed if Changing |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|
|                                 | Identification Cards                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                      |
|                                 | Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card. |                  |                      |
| CEMETERY                        |                                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |                      |
| Disinterment                    | Adult                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$800.00         |                      |
|                                 | Infant                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$500.00         |                      |
|                                 | Cremains                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$500.00         |                      |
| Headstone Permit                | Monument permit fee                                                                                                                                                                                                                                                                                                                                                                                                                        | \$50.00          |                      |
|                                 | VA Marker                                                                                                                                                                                                                                                                                                                                                                                                                                  | No charge        |                      |
| Interment Fee                   | Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on holidays.                                                                                                                                                                                                                                                                                                                                         |                  |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | Monday - Friday  |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | Before 3:00 pm   |                      |
|                                 | Adult                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$750.00         |                      |
|                                 | Infant                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$350.00         |                      |
|                                 | Cremains                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$350.00         |                      |
|                                 | County                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$375.00         |                      |
|                                 | County Cremains                                                                                                                                                                                                                                                                                                                                                                                                                            | \$175.00         |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | Monday - Friday  |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | After 3:00 pm    |                      |
|                                 | Adult                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$1,000.00       |                      |
|                                 | Infant                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$475.00         |                      |
|                                 | Cremains                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$475.00         |                      |
|                                 | County                                                                                                                                                                                                                                                                                                                                                                                                                                     | Not available    |                      |
|                                 | County Cremains                                                                                                                                                                                                                                                                                                                                                                                                                            | Not available    |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | Saturday         |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | Before 1:00 pm   |                      |
|                                 | Adult                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$1,200.00       |                      |
|                                 | Infant                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$600.00         |                      |
|                                 | Cremains                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$600.00         |                      |
|                                 | County                                                                                                                                                                                                                                                                                                                                                                                                                                     | Not available    |                      |
|                                 | County Cremains                                                                                                                                                                                                                                                                                                                                                                                                                            | Not available    |                      |
|                                 | Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Thursday.                                                                                                                                                                                                                                                               |                  |                      |
| Spaces                          | Adult                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$750.00         |                      |
|                                 | Infant                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$300.00         |                      |
|                                 | Cremains                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$300.00         |                      |
|                                 | New space 2nd right                                                                                                                                                                                                                                                                                                                                                                                                                        | \$1,200.00       |                      |
|                                 | Preowned 2nd right                                                                                                                                                                                                                                                                                                                                                                                                                         | \$500.00         |                      |
| CODE COMPLIANCE                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |                      |
| Abatement                       | Based on actual hours worked with a minimum of <del>\$120.00</del> \$140.00                                                                                                                                                                                                                                                                                                                                                                |                  |                      |
|                                 | 0 up to 3 hours                                                                                                                                                                                                                                                                                                                                                                                                                            | \$120.00         | \$140.00             |
|                                 | each additional full hour, not to exceed total <del>\$500</del> \$1,000 per abatement                                                                                                                                                                                                                                                                                                                                                      | \$45.00          | \$50.00              |
|                                 | Trip fee, transport load to the landfill or recycle center                                                                                                                                                                                                                                                                                                                                                                                 | \$45.00          | \$50.00              |
|                                 | Administration fee                                                                                                                                                                                                                                                                                                                                                                                                                         | \$125.00         | \$140.00             |
| Mowing                          | Contractor price:                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |                      |
|                                 | 0 up to 15,000 sq. ft. lot                                                                                                                                                                                                                                                                                                                                                                                                                 | \$65.00          | \$70.00              |
|                                 | 0 up to 15,000 sq. ft. lot with house                                                                                                                                                                                                                                                                                                                                                                                                      | \$70.00          | \$75.00              |
|                                 | 15,001 sq. ft. to one acre lot                                                                                                                                                                                                                                                                                                                                                                                                             | \$80.00          | \$85.00              |
|                                 | 15,001 sq. ft. to one acre lot with house                                                                                                                                                                                                                                                                                                                                                                                                  | \$85.00          | \$90.00              |
|                                 | Over 1 acre for the first 2 acres each                                                                                                                                                                                                                                                                                                                                                                                                     | \$90.00          | \$95.00              |
|                                 | After 2nd acre each                                                                                                                                                                                                                                                                                                                                                                                                                        | \$60.00 per acre | \$65.00 per acre     |
|                                 | Additional fee for each mesquite laden acre or portion of                                                                                                                                                                                                                                                                                                                                                                                  | \$40.00 per acre | \$45.00 per acre     |
|                                 | Additional fee for each acre or portion of grass/weeds over 48" in height                                                                                                                                                                                                                                                                                                                                                                  | \$40.00 per acre | \$45.00 per acre     |
|                                 | Administration fee                                                                                                                                                                                                                                                                                                                                                                                                                         | \$125.00         | \$140.00             |
|                                 | Mowing trip fee                                                                                                                                                                                                                                                                                                                                                                                                                            | \$30.00          | \$35.00              |
| Securement                      | Based on size of opening to be secured                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                      |
|                                 | Opening 4'x4' or less (one half sheet of material)                                                                                                                                                                                                                                                                                                                                                                                         | \$85.00          | \$95.00              |
|                                 | Opening more than 4'x4' and less than 4'x8' (full sheet of material)                                                                                                                                                                                                                                                                                                                                                                       | \$110.00         | \$120.00             |
|                                 | Administration fee                                                                                                                                                                                                                                                                                                                                                                                                                         | \$125.00         | \$140.00             |
| DVD COPY REQUEST                | DVD (each)                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$3.00           |                      |
| Channel 2 Programming State Law | Tex Admin. Code 70.10                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |                      |
| ENGINEERING                     | Drilling permit: Per permit                                                                                                                                                                                                                                                                                                                                                                                                                | \$440.00         |                      |
|                                 | Driveway approach (each)                                                                                                                                                                                                                                                                                                                                                                                                                   | \$35.00          | \$50.00              |
|                                 | Re-inspection (per inspector)                                                                                                                                                                                                                                                                                                                                                                                                              | \$35.00          | \$50.00              |
|                                 | Sidewalk, curb & gutter: 1st 100 L. F., then <del>\$.06</del> \$.15 for each L. F. thereafter                                                                                                                                                                                                                                                                                                                                              |                  |                      |
|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$35.00 minimum  | \$50 minimum         |
|                                 | Floodplain/floodway development permit                                                                                                                                                                                                                                                                                                                                                                                                     | \$150.00         | \$150.00             |
|                                 | Drainage plan review: <del>Per review</del> (includes initial plan review and one revised plan review):                                                                                                                                                                                                                                                                                                                                    | \$25.00          |                      |
|                                 | Project Size (acres)                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                      |
|                                 | 0-5 acres                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  | \$150.00             |

## Schedule of Fees and Charges

| Fee/Permit                  | Item/Cost                                                                                                                                                                                                                                                                                                                                                  | Current         | Proposed if Changing |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|
|                             | 5.01-10 acres                                                                                                                                                                                                                                                                                                                                              |                 | \$225.00             |
|                             | 10.01+ acres                                                                                                                                                                                                                                                                                                                                               |                 | \$300.00             |
|                             | Additional drainage plan reviews after first and second reviews                                                                                                                                                                                                                                                                                            |                 | \$75.00              |
|                             | Construction plan submittal fee (outside city limits)                                                                                                                                                                                                                                                                                                      |                 | \$100.00             |
|                             | Floodplain insurance determination                                                                                                                                                                                                                                                                                                                         | \$12.00         |                      |
|                             | Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials. | \$ .10 per page |                      |
| FIRE INSPECTION FEES        | Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.                                                                                                                                                                                                                                                                                       |                 |                      |
| State Licensing Inspections | 0 - 6,000 sq. ft.                                                                                                                                                                                                                                                                                                                                          | \$30.00         |                      |
|                             | 6,001 - 12, 000 sq. ft.                                                                                                                                                                                                                                                                                                                                    | \$50.00         |                      |
|                             | 12,001 - 24,000 sq. ft.                                                                                                                                                                                                                                                                                                                                    | \$100.00        |                      |
|                             | Over 24,000 sq. ft.                                                                                                                                                                                                                                                                                                                                        | \$200.00        |                      |
| Operational Permits         | Operational Permits:                                                                                                                                                                                                                                                                                                                                       | \$50.00         |                      |
|                             | Amusement building                                                                                                                                                                                                                                                                                                                                         |                 |                      |
|                             | Aviation facilities                                                                                                                                                                                                                                                                                                                                        |                 |                      |
|                             | Battery systems                                                                                                                                                                                                                                                                                                                                            |                 |                      |
|                             | Carnival/fair                                                                                                                                                                                                                                                                                                                                              |                 |                      |
|                             | Combustible dust-producing operations                                                                                                                                                                                                                                                                                                                      |                 |                      |
|                             | Combustible fibers                                                                                                                                                                                                                                                                                                                                         |                 |                      |
|                             | Compressed gasses                                                                                                                                                                                                                                                                                                                                          |                 |                      |
|                             | Cryogenic fluids                                                                                                                                                                                                                                                                                                                                           |                 |                      |
|                             | Cutting & welding                                                                                                                                                                                                                                                                                                                                          |                 |                      |
|                             | Dry cleaning plants                                                                                                                                                                                                                                                                                                                                        |                 |                      |
|                             | Exhibits/trade shows                                                                                                                                                                                                                                                                                                                                       |                 |                      |
|                             | Explosives (fireworks)                                                                                                                                                                                                                                                                                                                                     |                 |                      |
|                             | Flammable & combustible liquids                                                                                                                                                                                                                                                                                                                            |                 |                      |
|                             | Hazardous materials                                                                                                                                                                                                                                                                                                                                        |                 |                      |
|                             | High-piled storage                                                                                                                                                                                                                                                                                                                                         |                 |                      |
|                             | Industrial ovens                                                                                                                                                                                                                                                                                                                                           |                 |                      |
|                             | Liquid or gas fueled vehicles or equipment in assembled buildings                                                                                                                                                                                                                                                                                          |                 |                      |
|                             | LP-gas                                                                                                                                                                                                                                                                                                                                                     |                 |                      |
|                             | Lumber yards/woodworking plants                                                                                                                                                                                                                                                                                                                            |                 |                      |
|                             | Open burning                                                                                                                                                                                                                                                                                                                                               |                 |                      |
|                             | Place of assembly where alcohol is consumed                                                                                                                                                                                                                                                                                                                |                 |                      |
|                             | Pyrotechnic special effects material                                                                                                                                                                                                                                                                                                                       |                 |                      |
|                             | Repair garages and service stations                                                                                                                                                                                                                                                                                                                        |                 |                      |
|                             | Spraying & dipping operations                                                                                                                                                                                                                                                                                                                              |                 |                      |
|                             | Temporary membrane structures, tents & canopies (operate)                                                                                                                                                                                                                                                                                                  |                 |                      |
|                             | Waste handling (wrecking yards)                                                                                                                                                                                                                                                                                                                            |                 |                      |
| Construction Permits        | Permit                                                                                                                                                                                                                                                                                                                                                     | \$50.00         |                      |
|                             | Automatic fire-extinguishing systems (install, remove, modify)                                                                                                                                                                                                                                                                                             |                 |                      |
|                             | Compressed gas systems (install, remove, modify)                                                                                                                                                                                                                                                                                                           |                 |                      |
|                             | Fire alarm & detection systems (install, modify)                                                                                                                                                                                                                                                                                                           |                 |                      |
|                             | Fire pumps & related equipment (install, modify)                                                                                                                                                                                                                                                                                                           |                 |                      |
|                             | Flammable & combustible liquids (install, modify, removal of tanks, piping)                                                                                                                                                                                                                                                                                |                 |                      |
|                             | LP-gas (tank installation & modification)                                                                                                                                                                                                                                                                                                                  |                 |                      |
|                             | Private fire hydrants (install, modify)                                                                                                                                                                                                                                                                                                                    |                 |                      |
|                             | Spray room, dip tank or spray booth (install, modify)                                                                                                                                                                                                                                                                                                      |                 |                      |
|                             | Standpipe systems (install, modify, remove)                                                                                                                                                                                                                                                                                                                |                 |                      |
|                             | Temporary membrane, tents, and canopies (erect)                                                                                                                                                                                                                                                                                                            |                 |                      |
|                             | Tents - public access minimum 200 sq. ft.                                                                                                                                                                                                                                                                                                                  | \$50.00         |                      |
|                             | Permanent structures 5,000 sq. ft. or less                                                                                                                                                                                                                                                                                                                 | \$75.00         |                      |
|                             | Permanent structures 5,001 - 12,000 sq. ft.                                                                                                                                                                                                                                                                                                                | \$100.00        |                      |
|                             | Permanent structures 12,001 - 24,000 sq. ft.                                                                                                                                                                                                                                                                                                               | \$150.00        |                      |
|                             | Permanent structures Over 24,000 sq. ft.                                                                                                                                                                                                                                                                                                                   | \$200.00        |                      |
| HEALTH SERVICES             | Physicals for school/sports/employment                                                                                                                                                                                                                                                                                                                     |                 | \$22.00              |
|                             | Birth certificate per copy (includes \$10 search fee)                                                                                                                                                                                                                                                                                                      | \$23.00         |                      |
|                             | Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid. less the \$10 search fee described below.                                                                                                                                                  |                 |                      |
|                             | Birth record search fee (regardless of whether a certified copy is issued or not)                                                                                                                                                                                                                                                                          |                 | \$10.00              |
|                             | Death certificate first copy (includes \$10 search fee)                                                                                                                                                                                                                                                                                                    | \$21.00         |                      |
|                             | Death certificate additional copies (if ordered with initial copy)                                                                                                                                                                                                                                                                                         | \$4.00          |                      |
|                             | Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid. less the \$10 search fee described below.                                                                                                                                                  |                 |                      |
|                             | Death record search fee (regardless of whether a certified copy is issued or not)                                                                                                                                                                                                                                                                          |                 | \$10.00              |
|                             | Chest x-ray                                                                                                                                                                                                                                                                                                                                                | \$50.00         |                      |
|                             | I-693 Medical Examination (required to apply for citizenship)                                                                                                                                                                                                                                                                                              | \$225.00        |                      |
|                             | Lab draw fee                                                                                                                                                                                                                                                                                                                                               | \$12.00         |                      |
|                             | TB skin test                                                                                                                                                                                                                                                                                                                                               | \$25.00         |                      |

## Schedule of Fees and Charges

| <u>Fee/Permit</u> | <u>Item/Cost</u>                                                                                                                                    | <u>Current</u>   | <u>Proposed if Changing</u> |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|
| Testing           | HEP C                                                                                                                                               | actual cost +20% |                             |
|                   | Lab charges are based on cost plus 20% and are subject to change when reference lab changes their costs. There is a minimum of \$5.00 on each item. |                  |                             |
|                   | Pregnancy (urine)                                                                                                                                   | actual cost +20% |                             |
|                   | Pregnancy (serum)                                                                                                                                   | actual cost +20% |                             |
|                   | Albumin                                                                                                                                             | actual cost +20% |                             |
|                   | Alk. Phosphatase                                                                                                                                    | actual cost +20% |                             |
|                   | ALT (SGPT)                                                                                                                                          | actual cost +20% |                             |
|                   | AST (SGOT)                                                                                                                                          | actual cost +20% |                             |
|                   | BMP                                                                                                                                                 | actual cost +20% |                             |
|                   | BUN                                                                                                                                                 | actual cost +20% |                             |
|                   | Calcium                                                                                                                                             | actual cost +20% |                             |
|                   | CBC w/Diff                                                                                                                                          | actual cost +20% |                             |
|                   | CBC w/o Diff                                                                                                                                        | actual cost +20% |                             |
|                   | Cholesterol                                                                                                                                         | actual cost +20% |                             |
|                   | CMP                                                                                                                                                 | actual cost +20% |                             |
|                   | Creatinine                                                                                                                                          | actual cost +20% |                             |
|                   | Electrolyte Profile                                                                                                                                 | actual cost +20% |                             |
|                   | Glucose                                                                                                                                             | actual cost +20% |                             |
|                   | HDL                                                                                                                                                 | actual cost +20% |                             |
|                   | Hematocrit & Hemoglobin                                                                                                                             | actual cost +20% |                             |
|                   | POC Hemoglobin                                                                                                                                      | actual cost +20% |                             |
|                   | Lipid Panel                                                                                                                                         | actual cost +20% |                             |
|                   | Liver                                                                                                                                               | actual cost +20% |                             |
|                   | Occult Blood                                                                                                                                        | actual cost +20% |                             |
|                   | Rabies (animal head shipment to Austin)                                                                                                             | actual cost +20% |                             |
|                   | Sed Rate                                                                                                                                            | actual cost +20% |                             |
|                   | Total Protein                                                                                                                                       | actual cost +20% |                             |
|                   | Triglyceride                                                                                                                                        | actual cost +20% |                             |
|                   | Urinalysis (Micro)                                                                                                                                  | actual cost +20% |                             |
|                   | 1, 25 Dihydroxy Vit D                                                                                                                               | actual cost +20% |                             |
|                   | 25 Hydroxy Vit D                                                                                                                                    | actual cost +20% |                             |
|                   | ABO Group & RH Type                                                                                                                                 | actual cost +20% |                             |
|                   | AFP (Maternal serum)                                                                                                                                | actual cost +20% |                             |
|                   | AFP (Tumor Marker)                                                                                                                                  | actual cost +20% |                             |
|                   | Aldolase                                                                                                                                            | actual cost +20% |                             |
|                   | Alk Phos Isoenzyme/Fractionated                                                                                                                     | actual cost +20% |                             |
|                   | Amylase                                                                                                                                             | actual cost +20% |                             |
|                   | ANA w/RFX                                                                                                                                           | actual cost +20% |                             |
|                   | Bilirubin, Direct                                                                                                                                   | actual cost +20% |                             |
|                   | Bilirubin, Total                                                                                                                                    | actual cost +20% |                             |
|                   | Cancer Antigen 125                                                                                                                                  | actual cost +20% |                             |
|                   | Carbamazepine/Tegretol-trough                                                                                                                       | actual cost +20% |                             |
|                   | CEA                                                                                                                                                 | actual cost +20% |                             |
|                   | Ck/CPK, Total                                                                                                                                       | actual cost +20% |                             |
|                   | Cortisol, Total                                                                                                                                     | actual cost +20% |                             |
|                   | CRP                                                                                                                                                 | actual cost +20% |                             |
|                   | DHEA                                                                                                                                                | actual cost +20% |                             |
|                   | DHEA-Sulfate                                                                                                                                        | actual cost +20% |                             |
|                   | Digoxin                                                                                                                                             | actual cost +20% |                             |
|                   | Dilantin/Phenytoin "PTN"                                                                                                                            | actual cost +20% |                             |
|                   | Direct LDL                                                                                                                                          | actual cost +20% |                             |
|                   | Drug Abuse Screen (Serum)                                                                                                                           | actual cost +20% |                             |
|                   | Drug Abuse Screen (Urine)                                                                                                                           | actual cost +20% |                             |
|                   | EBV Panel                                                                                                                                           | actual cost +20% |                             |
|                   | Estradiol                                                                                                                                           | actual cost +20% |                             |
|                   | Estrogen, Total                                                                                                                                     | actual cost +20% |                             |
|                   | Factor V "Leiden" Mutation                                                                                                                          | actual cost +20% |                             |
|                   | Ferritin                                                                                                                                            | actual cost +20% |                             |
|                   | Folate, Serum                                                                                                                                       | actual cost +20% |                             |
|                   | FSH                                                                                                                                                 | actual cost +20% |                             |
|                   | FSH & LH                                                                                                                                            | actual cost +20% |                             |
|                   | GGT                                                                                                                                                 | actual cost +20% |                             |
|                   | H. Pylori Antigen-Stool                                                                                                                             | actual cost +20% |                             |
|                   | HBV DNA, PCR Quant.                                                                                                                                 | actual cost +20% |                             |
|                   | HCG Serum QN                                                                                                                                        | actual cost +20% |                             |
|                   | Hemoglobin A1C w/MPG                                                                                                                                | actual cost +20% |                             |
|                   | Hemoglobin Electrophoresis (See sickle)                                                                                                             | actual cost +20% |                             |
|                   | Hep A Ab Total                                                                                                                                      | actual cost +20% |                             |
|                   | Hep A IGM Ab                                                                                                                                        | actual cost +20% |                             |
|                   | Hep ABC                                                                                                                                             | actual cost +20% |                             |
|                   | Hep B AB Quant.                                                                                                                                     | actual cost +20% |                             |
|                   | Hep B Core IGM A                                                                                                                                    | actual cost +20% |                             |
|                   | Hep B Surface Ab (Titer)                                                                                                                            | actual cost +20% |                             |

## Schedule of Fees and Charges

| Fee/Permit           | Item/Cost                                                                                                                                                                                        | Current          | Proposed if Changing |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|
|                      | Hep B Surface Ag w/Conf                                                                                                                                                                          | actual cost +20% |                      |
|                      | Hep C Ab (HCV)                                                                                                                                                                                   | actual cost +20% |                      |
|                      | Hep C RNA by PCR (Quantitative Viral Load)                                                                                                                                                       | actual cost +20% |                      |
|                      | HIV 1/2 Refl WB                                                                                                                                                                                  | actual cost +20% |                      |
|                      | Homocysteine                                                                                                                                                                                     | actual cost +20% |                      |
|                      | HSV 1/2                                                                                                                                                                                          | actual cost +20% |                      |
|                      | Insulin Total                                                                                                                                                                                    | actual cost +20% |                      |
|                      | Iron                                                                                                                                                                                             | actual cost +20% |                      |
|                      | Iron, Total & IBC                                                                                                                                                                                | actual cost +20% |                      |
|                      | Iron, Total & IBC, Ferritin                                                                                                                                                                      | actual cost +20% |                      |
|                      | LDL Direct                                                                                                                                                                                       | actual cost +20% |                      |
|                      | Lead                                                                                                                                                                                             | actual cost +20% |                      |
|                      | LH                                                                                                                                                                                               | actual cost +20% |                      |
|                      | Lipase                                                                                                                                                                                           | actual cost +20% |                      |
|                      | Lithium                                                                                                                                                                                          | actual cost +20% |                      |
|                      | Lupus Anticoag                                                                                                                                                                                   | actual cost +20% |                      |
|                      | Lyme Total AB rflx IgG, Igm, by IB                                                                                                                                                               | actual cost +20% |                      |
|                      | Magnesium                                                                                                                                                                                        | actual cost +20% |                      |
|                      | MMR Titer                                                                                                                                                                                        | actual cost +20% |                      |
|                      | Mono Spot/Heterophile Mono                                                                                                                                                                       | actual cost +20% |                      |
|                      | Mumps Virus IGG, EIA                                                                                                                                                                             | actual cost +20% |                      |
|                      | OB Profile                                                                                                                                                                                       | actual cost +20% |                      |
|                      | Phenobarbital Level-trough                                                                                                                                                                       | actual cost +20% |                      |
|                      | Phosphate as Phosphorus                                                                                                                                                                          | actual cost +20% |                      |
|                      | Pro Time w/INR                                                                                                                                                                                   | actual cost +20% |                      |
|                      | Progesterone                                                                                                                                                                                     | actual cost +20% |                      |
|                      | Prolactin                                                                                                                                                                                        | actual cost +20% |                      |
|                      | Prostate Specific Ag (PSA)                                                                                                                                                                       | actual cost +20% |                      |
|                      | Protein C Ag                                                                                                                                                                                     | actual cost +20% |                      |
|                      | PSA F&T                                                                                                                                                                                          | actual cost +20% |                      |
|                      | PTH, Intact & Calcium                                                                                                                                                                            | actual cost +20% |                      |
|                      | PTT Activated                                                                                                                                                                                    | actual cost +20% |                      |
|                      | QuantiFERON TB Gold Plus                                                                                                                                                                         | actual cost +20% |                      |
|                      | Renal Function Panel                                                                                                                                                                             | actual cost +20% |                      |
|                      | Reticulocyte Count                                                                                                                                                                               | actual cost +20% |                      |
|                      | Rheumatoid Factor (RA)                                                                                                                                                                           | actual cost +20% |                      |
|                      | Rubella IGG Ab                                                                                                                                                                                   | actual cost +20% |                      |
|                      | Sickle Cell Screen                                                                                                                                                                               | actual cost +20% |                      |
|                      | T. Pallidum total AB w/ reflex                                                                                                                                                                   | actual cost +20% |                      |
|                      | T-3 Free                                                                                                                                                                                         | actual cost +20% |                      |
|                      | T-3 Uptake                                                                                                                                                                                       | actual cost +20% |                      |
|                      | T-4 (Thyroxine) Total                                                                                                                                                                            | actual cost +20% |                      |
|                      | T-4 Free                                                                                                                                                                                         | actual cost +20% |                      |
|                      | T-4 Free and TSH                                                                                                                                                                                 | actual cost +20% |                      |
|                      | Testosterone (Free and Total) w/ SHBG                                                                                                                                                            | actual cost +20% |                      |
|                      | Testosterone, Total                                                                                                                                                                              | actual cost +20% |                      |
|                      | TSH                                                                                                                                                                                              | actual cost +20% |                      |
|                      | Uric Acid                                                                                                                                                                                        | actual cost +20% |                      |
|                      | Urine culture                                                                                                                                                                                    | actual cost +20% |                      |
|                      | Varicella (VCV) IGG Ab                                                                                                                                                                           | actual cost +20% |                      |
|                      | Vitamin A                                                                                                                                                                                        | actual cost +20% |                      |
|                      | Vitamin B1                                                                                                                                                                                       | actual cost +20% |                      |
|                      | Vitamin B12                                                                                                                                                                                      | actual cost +20% |                      |
|                      | Water (bacteriological)                                                                                                                                                                          | actual cost +20% |                      |
|                      | Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information.                                                                |                  |                      |
| Vaccinations (Shots) | Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices. |                  |                      |
|                      |                                                                                                                                                                                                  |                  |                      |
|                      |                                                                                                                                                                                                  | Private Pay      |                      |
|                      | DT                                                                                                                                                                                               | actual cost +10% |                      |
|                      | DTAP                                                                                                                                                                                             | actual cost +10% |                      |
|                      | KINRIX                                                                                                                                                                                           | actual cost +10% |                      |
|                      | FLU                                                                                                                                                                                              | actual cost +10% |                      |
|                      | FLU/PNEUMONIA                                                                                                                                                                                    | actual cost +10% |                      |
|                      | PNEUMONIA                                                                                                                                                                                        | actual cost +10% |                      |
|                      | HEPATITIS A                                                                                                                                                                                      | actual cost +10% |                      |
|                      | HEPATITIS B                                                                                                                                                                                      | actual cost +10% |                      |
|                      | TWINRIX                                                                                                                                                                                          | actual cost +10% |                      |
|                      | GARDASIL                                                                                                                                                                                         | actual cost +10% |                      |
|                      | MENINGOCOCCAL                                                                                                                                                                                    | actual cost +10% |                      |
|                      | MENOMUNE                                                                                                                                                                                         | actual cost +10% |                      |
|                      | MMR                                                                                                                                                                                              | actual cost +10% |                      |
|                      | MMRV                                                                                                                                                                                             | actual cost +10% |                      |

## Schedule of Fees and Charges

| Fee/Permit                                       | Item/Cost                                                                                                                                                                                                                                                                                                                      | Current              | Proposed if Changing |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Vaccines for Children Program                    | PENTACEL                                                                                                                                                                                                                                                                                                                       | actual cost +10%     |                      |
|                                                  | POLIO                                                                                                                                                                                                                                                                                                                          | actual cost +10%     |                      |
|                                                  | PRE-EXPOSURE RABIES                                                                                                                                                                                                                                                                                                            | actual cost +10%     |                      |
|                                                  | PREVNAR                                                                                                                                                                                                                                                                                                                        | actual cost +10%     |                      |
|                                                  | ROTATEQ                                                                                                                                                                                                                                                                                                                        | actual cost +10%     |                      |
|                                                  | TD                                                                                                                                                                                                                                                                                                                             | actual cost +10%     |                      |
|                                                  | TDAP                                                                                                                                                                                                                                                                                                                           | actual cost +10%     |                      |
|                                                  | TYPHIM VAC                                                                                                                                                                                                                                                                                                                     | actual cost +10%     |                      |
|                                                  | TYPHOID ORAL                                                                                                                                                                                                                                                                                                                   | actual cost +10%     |                      |
|                                                  | VARICELLA                                                                                                                                                                                                                                                                                                                      | actual cost +10%     |                      |
|                                                  | YELLOW FEVER                                                                                                                                                                                                                                                                                                                   | actual cost +10%     |                      |
|                                                  | ZOSTAVAX                                                                                                                                                                                                                                                                                                                       | actual cost +10%     |                      |
|                                                  | HIB                                                                                                                                                                                                                                                                                                                            | actual cost +10%     |                      |
|                                                  | MISC INJECTIONS                                                                                                                                                                                                                                                                                                                | actual cost +10%     |                      |
| Adult Safety Net Program                         | Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.                                                                                                                                                                                                                         | Vaccine for Children |                      |
|                                                  | Administration fee per child                                                                                                                                                                                                                                                                                                   | \$13.00              |                      |
| Mercy Clinic Fees                                | Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.                                                                                                                                                                                                                         | Adult Safety Net     |                      |
|                                                  | Administration fee per vaccine                                                                                                                                                                                                                                                                                                 | \$20.00              |                      |
| Environmental Health<br>Food Inspection & Permit | Well Woman Exam (WWE/NP Exam)                                                                                                                                                                                                                                                                                                  | \$120.00             |                      |
|                                                  | STD Visit                                                                                                                                                                                                                                                                                                                      | \$25.00              |                      |
|                                                  | Nurse Visit                                                                                                                                                                                                                                                                                                                    | \$15.00              |                      |
|                                                  | Routine Office Visit                                                                                                                                                                                                                                                                                                           | \$40.00              |                      |
|                                                  | Complex Office Visit                                                                                                                                                                                                                                                                                                           | \$80.00              |                      |
|                                                  | UA                                                                                                                                                                                                                                                                                                                             | \$15.00              |                      |
|                                                  | Urine Pregnancy Test                                                                                                                                                                                                                                                                                                           | \$10.00              |                      |
|                                                  | Serum Pregnancy Test                                                                                                                                                                                                                                                                                                           | \$20.00              |                      |
|                                                  | Wet Mount                                                                                                                                                                                                                                                                                                                      | \$10.00              |                      |
|                                                  | Birth control pills (per pack)                                                                                                                                                                                                                                                                                                 | \$10.00              |                      |
|                                                  | Depo Provera shot                                                                                                                                                                                                                                                                                                              | \$50.00              |                      |
|                                                  | IUD                                                                                                                                                                                                                                                                                                                            | actual cost +10%     |                      |
|                                                  | Nexplanon                                                                                                                                                                                                                                                                                                                      | actual cost +10%     |                      |
|                                                  | Nexplanon / IUD Insertion                                                                                                                                                                                                                                                                                                      | \$125.00             |                      |
|                                                  | Nexplanon / IUD Removal                                                                                                                                                                                                                                                                                                        | \$125.00             |                      |
|                                                  | NuvaRing (box of 3)                                                                                                                                                                                                                                                                                                            | actual cost +10%     |                      |
|                                                  | Patches (box of 3)                                                                                                                                                                                                                                                                                                             | actual cost +10%     |                      |
|                                                  | Testing:                                                                                                                                                                                                                                                                                                                       |                      |                      |
|                                                  | Urine Culture                                                                                                                                                                                                                                                                                                                  | actual cost +20%     |                      |
|                                                  | Prolactin                                                                                                                                                                                                                                                                                                                      | actual cost +20%     |                      |
|                                                  | HSV 1 & 2                                                                                                                                                                                                                                                                                                                      | actual cost +20%     |                      |
|                                                  | TSH                                                                                                                                                                                                                                                                                                                            | actual cost +20%     |                      |
|                                                  | TSH reflex to free T4                                                                                                                                                                                                                                                                                                          | actual cost +20%     |                      |
| Swimming Pool/Spa                                | Daycare inspection fee                                                                                                                                                                                                                                                                                                         | \$100.00             |                      |
|                                                  | Temporary food permit per event                                                                                                                                                                                                                                                                                                | \$52.00              |                      |
|                                                  | Food permits 4 times a year                                                                                                                                                                                                                                                                                                    | \$350.00             |                      |
|                                                  | Food permits 3 times a year                                                                                                                                                                                                                                                                                                    | \$275.00             |                      |
|                                                  | Food permits 2 times a year (and multi-seasonal)                                                                                                                                                                                                                                                                               | \$200.00             |                      |
|                                                  | Food permit 1 time a year                                                                                                                                                                                                                                                                                                      | \$75.00              |                      |
|                                                  | Food permit 1 time a year (non-profits not designated as 501(c)(3), ball parks)                                                                                                                                                                                                                                                | \$75.00              |                      |
|                                                  | Food permit 1 time a year (seasonal) - snow cone 9-month option                                                                                                                                                                                                                                                                | \$100.00             |                      |
|                                                  | Biannual school inspection fee                                                                                                                                                                                                                                                                                                 | \$75.00              |                      |
|                                                  | Re-inspection fee for food establishment permit                                                                                                                                                                                                                                                                                | \$75.00              |                      |
|                                                  | Late permit fee, if paid January 16-January 31 (in addition to permit fee)                                                                                                                                                                                                                                                     | \$50.00              |                      |
|                                                  | Late permit fee, if paid after January 31 - (in addition to permit fee)                                                                                                                                                                                                                                                        | \$100.00             |                      |
|                                                  | <del>Mobile food truck/trailer permit</del>                                                                                                                                                                                                                                                                                    | <del>\$200.00</del>  |                      |
|                                                  | Swimming Pool/Spa/Interactive Water Feature permit                                                                                                                                                                                                                                                                             | \$240.00             |                      |
| Dog and Cat Permits                              | Re-inspection fee for Swimming Pool/Spa/Interactive Water Feature permit                                                                                                                                                                                                                                                       | \$50.00              |                      |
|                                                  | Step-increase of \$50 for subsequent re-inspections                                                                                                                                                                                                                                                                            |                      |                      |
|                                                  | Express permit inspection (less than 48 hours notice)                                                                                                                                                                                                                                                                          | \$50.00              |                      |
|                                                  | Application fee - assessed for new & variance permits                                                                                                                                                                                                                                                                          | \$100.00             |                      |
|                                                  | <del>Plan Review Fee - Swimming Pool/Spa/Interactive Water Feature</del>                                                                                                                                                                                                                                                       |                      | \$100.00             |
|                                                  | Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)                                                                                                                                                                                                                                               | \$8.00               |                      |
| JUNKED VEHICLE PENALTIES                         | Duplicate registration tag                                                                                                                                                                                                                                                                                                     | \$8.00               |                      |
|                                                  | Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal. |                      |                      |
|                                                  | Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:                                                                                                              |                      |                      |
|                                                  | 1st offense of failure to abate each junked vehicle in authorized time limit                                                                                                                                                                                                                                                   | \$50.00              |                      |

## Schedule of Fees and Charges

| Fee/Permit                    | Item/Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Current                                        | Proposed if Changing |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|
|                               | 2nd offense of failure to abate each junked vehicle within a six (6) month period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$75.00                                        |                      |
|                               | 3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$100.00                                       |                      |
|                               | In addition to the minimum penalty, charges for towing of the vehicle shall be added.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                |                      |
| LIBRARY                       | Replacement fee for lost or damaged card                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1.00                                         |                      |
|                               | Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$30.00                                        |                      |
|                               | Library cards are free to all City of Abilene residents and Dyess active duty & their families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                |                      |
|                               | Lamination fee per linear foot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$1.00                                         |                      |
|                               | Lost and damaged materials. The processing fee is not refundable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Price of the item plus a \$5.00 processing fee |                      |
|                               | Black and white copies per page                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.15                                         |                      |
|                               | Color copies per page                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.45                                         |                      |
|                               | Flash drives                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$5.00                                         |                      |
|                               | Sewing machine needle replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.50                                         |                      |
|                               | 3D Printing fee per gram (\$1.00 minimum charge)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0.15                                         |                      |
| Rental                        | For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                |                      |
|                               | Main, Mockingbird, South public meeting rooms - rental fees for the rooms are per hour or any part of an hour.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$25.00                                        |                      |
|                               | Main, Mockingbird, South branch meeting room - nonprofit group per event                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | No Charge                                      |                      |
|                               | South branch technology fee for usage of the advance technology per event*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$25.00                                        |                      |
|                               | *technology fee applies to both profit and nonprofit groups                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                |                      |
| MAXWELL MUNICIPAL GOLF COURSE | <del>Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. The City shall approve the green fees and membership fees annually as part of the Budget Process. Golf Course Fees may be adjusted as part of the City Council's Fee Ordinance. The Contractor may set all other fees without City approval, including but not limited to lessons, tournaments, food &amp; beverage, and merchandise. Please contact the Maxwell Golf Course at 325-692-2737 325-704-1189 for current rates.</del> |                                                |                      |
| Green Fees                    | Green fees: weekday (Does not include holidays that fall on weekdays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                |                      |
|                               | Walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$20.00                                        |                      |
|                               | Riding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$34.50                                        |                      |
|                               | Junior/senior walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$14.40                                        |                      |
|                               | Junior/senior riding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$28.99                                        |                      |
|                               | Green fees: weekend                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                |                      |
|                               | Walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$26.86                                        |                      |
|                               | Riding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$41.35                                        |                      |
|                               | Junior/senior walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$20.00                                        |                      |
|                               | Junior/senior riding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$34.50                                        |                      |
|                               | Twilight: weekday (Times Vary)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |                      |
|                               | no cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$17.00                                        |                      |
|                               | with cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$27.00                                        |                      |
|                               | Twilight: weekend (Times Vary)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |                      |
|                               | no cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$21.20                                        |                      |
|                               | with cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$31.20                                        |                      |
|                               | Additional fee applies to rates above if playing alone:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                |                      |
|                               | Single rider fee - through Twilight                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$5.00                                         |                      |
|                               | Trail fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$10.00                                        |                      |
|                               | Tournament Prices: weekday                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$33.00                                        |                      |
|                               | Tournament Prices: weekend / holiday                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$38.50                                        |                      |
| Memberships                   | Single Annual Membership:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                |                      |
|                               | with Trail fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$2,524.67                                     |                      |
|                               | with Cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,621.31                                     |                      |
|                               | Couple's Annual Membership:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                |                      |
|                               | with Trail fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$3,338.13                                     |                      |
|                               | with Cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$3,877.50                                     |                      |
|                               | Senior Single Annual Membership:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                |                      |
|                               | Senior w/ cart (5 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1,855.78                                     |                      |
|                               | Senior w/ cart (7 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$2,214.28                                     |                      |
|                               | Senior w/ trail (5 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1,528.90                                     |                      |
|                               | Senior w/ trail (7 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$2,117.89                                     |                      |
|                               | Senior Couple's Annual Membership:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                |                      |
|                               | with Trail (5 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1,959.68                                     |                      |
|                               | with Trail (7days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$2,727.95                                     |                      |
|                               | with Cart (5 days/week)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$2,783.64                                     |                      |

## Schedule of Fees and Charges

| Fee/Permit                | Item/Cost                                                                                                                                                                                         | Current                   | Proposed if Changing |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------|
| Driving Range             | with Cart (7 days/week)                                                                                                                                                                           | \$3,321.40                |                      |
|                           | Additional single rider fee if playing alone                                                                                                                                                      | \$5.00                    |                      |
|                           | Driving range - large basket                                                                                                                                                                      | \$12.00                   |                      |
|                           | Driving range - medium basket                                                                                                                                                                     | \$8.00                    |                      |
|                           | Driving range - small basket                                                                                                                                                                      | \$4.00                    |                      |
|                           | Junior Summer Pass (includes range and golf)                                                                                                                                                      | \$310.68                  |                      |
|                           | Lessons                                                                                                                                                                                           | Set by the instructor     |                      |
| MUNICIPAL COURT           | Child Safety Fund Fee - assessed on parking violations                                                                                                                                            | \$5.00                    |                      |
|                           | Local Consolidated Fee                                                                                                                                                                            | \$14.00                   |                      |
| Teen Court Fee            | In accordance with Local Government Code Sec. 134.103(a). Fee is assessed on conviction of non-jailable misdemeanor offenses, including an offense related to a pedestrian or parking violations. |                           |                      |
|                           | Court Cost for Defensive Driving:                                                                                                                                                                 |                           |                      |
|                           | Regular citation                                                                                                                                                                                  | \$144.00                  |                      |
|                           | Offense in school zone                                                                                                                                                                            | \$169.00                  |                      |
|                           | Warrant Fee - executing or processing a warrant, capias, or capias pro fine.                                                                                                                      | \$50.00                   |                      |
|                           | Filing fee for appeal of determination of hearing officer regarding parking violation                                                                                                             | \$5.00                    |                      |
|                           | Administrative court fee                                                                                                                                                                          | \$20.00                   |                      |
|                           | City employee staffing fee to work special events / tournaments                                                                                                                                   | \$25.00 / hour per person |                      |
|                           | Athletic field line painting (football, soccer, rugby):                                                                                                                                           |                           |                      |
|                           | Initial setup / layout (no paint) - per field                                                                                                                                                     | \$200.00                  |                      |
|                           | Line painting - per field                                                                                                                                                                         | \$125.00                  |                      |
|                           | Ball Field Lights (for all field light usage other than official league games)                                                                                                                    | \$20.00/hour per field    |                      |
| PARKS AND RECREATION      | Facility use charge:                                                                                                                                                                              |                           |                      |
|                           | Residents - per player, per season                                                                                                                                                                | \$20.00                   |                      |
|                           | Non-residents - per player, per season                                                                                                                                                            | \$25.00                   |                      |
|                           | Select Team Player - per year                                                                                                                                                                     | \$25.00                   |                      |
|                           | Bounce House in the Park                                                                                                                                                                          | \$25.00                   |                      |
|                           | Park Pavilions per four (4) hour time slot                                                                                                                                                        | \$25.00                   |                      |
|                           | Overnight camping fee                                                                                                                                                                             | \$22.00 / night           |                      |
|                           | Minter Park Water Curtain:                                                                                                                                                                        |                           |                      |
|                           | Pre-programmed / pre-approved name, phrase, or design                                                                                                                                             | \$25.00 / hour            |                      |
|                           | Pre-programmed / pre-approved name, phrase, or design                                                                                                                                             | \$100.00 / day            |                      |
|                           | Special event live programming by City employee                                                                                                                                                   | \$50.00 / hour            |                      |
|                           | Pro/Semi pro field use per game/use                                                                                                                                                               | \$250.00                  |                      |
|                           | Rose Park Amphitheater per day                                                                                                                                                                    | \$50.00                   |                      |
|                           | Trash bags if purchased from the City per case                                                                                                                                                    | \$65.00                   |                      |
|                           | Vendors in the Park                                                                                                                                                                               | \$30-\$50/event/day       |                      |
|                           | Use of electrical outlets in parks                                                                                                                                                                | \$20 per event per day    |                      |
|                           | Tournament fee: Per team / per tournament                                                                                                                                                         | \$25.00                   |                      |
|                           | Cypress Plaza rental and related fees                                                                                                                                                             |                           |                      |
|                           | Administrative/User Fee                                                                                                                                                                           | \$10.00                   |                      |
|                           | Cypress Plaza Damage Deposit (Refundable)                                                                                                                                                         | \$100.00                  |                      |
|                           | Cypress Plaza Single Pavilion Rental Half Day                                                                                                                                                     | \$250.00                  |                      |
|                           | Cypress Plaza Single Pavilion Rental Full Day                                                                                                                                                     | \$500.00                  |                      |
|                           | Cypress Plaza North & South Pavilion Rental Full Day                                                                                                                                              | \$750.00                  |                      |
|                           | Cypress Plaza Power Access per pavilion per pole                                                                                                                                                  | \$25.00                   |                      |
|                           | Cypress Plaza Extended Power Access (over 6 hours power unit)                                                                                                                                     | \$40.00                   |                      |
|                           | Festival Gardens rental and related fees (Maximum seating is 160)                                                                                                                                 |                           |                      |
|                           | Administrative/User Fee                                                                                                                                                                           | \$5.00                    |                      |
|                           | Festival Gardens Damage Deposit                                                                                                                                                                   | \$50.00                   |                      |
|                           | Private nonfundraising: Half Day (8 AM - 3 PM or 4 PM - 11 PM)                                                                                                                                    | \$150.00                  |                      |
|                           | Private nonfundraising: Full Day (8 AM - 11 PM)                                                                                                                                                   | \$250.00                  |                      |
|                           | Nonprofit fundraising: Half Day (8 AM - 3 PM or 4 PM - 11 PM)                                                                                                                                     | \$175.00                  |                      |
|                           | Nonprofit fundraising: Full Day (8 AM - 11 PM)                                                                                                                                                    | \$300.00                  |                      |
|                           | Commercial fundraising: Half Day (8 AM - 3 PM or 4 PM - 11 PM)                                                                                                                                    | \$300.00                  |                      |
|                           | Commercial fundraising: Full Day (8 AM - 11 PM)                                                                                                                                                   | \$500.00                  |                      |
| Aquatics / Adventure Cove | All Adventure Cove fees are subject to sales tax.                                                                                                                                                 |                           |                      |
|                           | Adventure Cove: 2 and under                                                                                                                                                                       | No Charge                 |                      |
|                           | Adventure Cove: Child less than 48" tall                                                                                                                                                          | \$7.00                    |                      |
|                           | Adventure Cove: Child / adolescent 48" tall                                                                                                                                                       | \$9.00                    |                      |
|                           | Adventure Cove: Adult                                                                                                                                                                             | \$10.00                   |                      |
|                           | Adventure Cove: Doggie splash day - per dog                                                                                                                                                       | \$3.00                    |                      |
|                           | Adventure Cove: Seasonal Memberships                                                                                                                                                              |                           |                      |
|                           | Family of 4 Seasonal Membership                                                                                                                                                                   | \$250.00                  |                      |
|                           | Per-person add on fee for Family of 4                                                                                                                                                             | \$20.00                   |                      |
|                           | Single Seasonal Membership                                                                                                                                                                        | \$65.00                   |                      |
|                           | Shallow Water Lifeguard Course - per person                                                                                                                                                       | \$135.00                  |                      |
|                           | Swimming lessons: 2 week session                                                                                                                                                                  | \$45.00                   |                      |
|                           | Adventure Cove Pavilion & Facility Rentals:                                                                                                                                                       |                           |                      |
|                           | 2 hour rental                                                                                                                                                                                     | \$300.00                  |                      |
|                           | After-hours rental: 2 hours                                                                                                                                                                       | \$800.00                  |                      |
|                           | After-hours rental: each additional hour                                                                                                                                                          | \$350.00                  |                      |
|                           | Adventure Cove: Lifeguard re-certification fee                                                                                                                                                    | \$75.00                   |                      |
|                           | Special events admission fee                                                                                                                                                                      | up to \$50.00             |                      |

## Schedule of Fees and Charges

| Fee/Permit      | Item/Cost                                                                                                                        | Current             | Proposed if Changing |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------|
|                 | Daddy daughter date night per person                                                                                             | \$15.00             |                      |
|                 | Mother/Son date night per person                                                                                                 | \$15.00             |                      |
|                 | <b>Recreation Activity Buildings:</b> Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63.             |                     |                      |
|                 | Recreation Activity Building Administrative/User fee                                                                             | \$5.00              |                      |
|                 | Recreation Activity Building Damage Deposit                                                                                      | \$100.00            |                      |
|                 | Recreation Activity Building Rental Rates:                                                                                       |                     |                      |
|                 | Private nonfundraising: 9 AM - 4 PM or 5 PM - 12 AM per activity                                                                 | \$150.00            |                      |
|                 | Private nonfundraising: 9 AM - 12 AM per activity                                                                                | \$250.00            |                      |
|                 | Nonprofit fundraising: 9 AM - 4 PM or 5 PM - 12 AM per activity                                                                  | \$175.00            |                      |
|                 | Nonprofit fundraising: 9 AM - 12 AM per activity                                                                                 | \$300.00            |                      |
|                 | Commercial fundraising: 9 AM - 4 PM or 5 PM - 12 AM per activity                                                                 | \$300.00            |                      |
|                 | Commercial fundraising: 9 AM - 12 AM per activity                                                                                | \$500.00            |                      |
|                 | <b>Recreation Center:</b> All fees payable at the time the reservation is made.                                                  |                     |                      |
|                 | Recreation Center Administrative/User Fee                                                                                        | \$10.00             |                      |
|                 | Annual Membership Resident per household                                                                                         | Free                |                      |
|                 | Annual Membership Nonresident per household                                                                                      | \$30.00             |                      |
|                 | Daily Guest Use Nonresident per person                                                                                           | \$5.00              |                      |
|                 | Sears and G.V. Daniels Recreation Centers rental rates and related fees:                                                         |                     |                      |
|                 | Activity Room: Monday - Friday (9 AM - 5 PM) per hour                                                                            | \$150.00            |                      |
|                 | Activity Room: Saturday or Monday - Friday (5 PM - Close) per hour                                                               | \$200.00            |                      |
|                 | Activity Room: Outside Operational Hours per hour                                                                                | \$275.00            |                      |
|                 | Classroom A & B: Monday - Friday (9 AM - 5 PM) per hour                                                                          | \$200.00            |                      |
|                 | Classroom A & B: Saturday or Monday - Friday (5 PM - Close) per hour                                                             | \$275.00            |                      |
|                 | Classroom A & B: Outside Operational Hours per hour                                                                              | \$350.00            |                      |
|                 | Classroom A or B: Monday - Friday (9 AM - 5 PM) per hour                                                                         | \$100.00            |                      |
|                 | Classroom A or B: Saturday or Monday - Friday (5 PM - Close) per hour                                                            | \$150.00            |                      |
|                 | Classroom A or B: Outside Operational Hours per hour                                                                             | \$225.00            |                      |
|                 | Game Room: Monday - Friday (9 AM - 5 PM) per hour                                                                                | \$300.00            |                      |
|                 | Game Room: Saturday or Monday - Friday (5 PM - Close) per hour                                                                   | \$500.00            |                      |
|                 | Game Room: Outside Operational Hours per hour                                                                                    | \$575.00            |                      |
|                 | Game Room Multiplayer (POD = 2 PCs or 1 Console)                                                                                 |                     |                      |
|                 | Game Room Multiplayer : Monday - Friday (9 AM - 5 PM) per hour                                                                   | \$35.00             |                      |
|                 | Game Room Multiplayer: Saturday or Monday - Friday (5 PM - Close) per hour                                                       | \$75.00             |                      |
|                 | Gym: Monday - Friday (9 AM - 5 PM) per hour                                                                                      | \$250.00            |                      |
|                 | Gym: Saturday or Monday - Friday (5 PM - Close) per hour                                                                         | \$425.00            |                      |
|                 | Gym: Outside Operational Hours per hour                                                                                          | \$500.00            |                      |
|                 | Gym Half: Monday - Friday (9 AM - 5 PM) per hour                                                                                 | \$175.00            |                      |
|                 | Gym Half: Saturday or Monday - Friday (5 PM - Close) per hour                                                                    | \$225.00            |                      |
|                 | Gym Half: Outside Operational Hours per hour                                                                                     | No Rental Available |                      |
|                 | Multipurpose Room: Monday - Friday (9 AM - 5 PM) per hour                                                                        | \$250.00            |                      |
|                 | Multipurpose Room: Saturday or Monday - Friday (5 PM - Close) per hour                                                           | \$325.00            |                      |
|                 | Multipurpose Room: Outside Operational Hours per hour                                                                            | \$400.00            |                      |
|                 | Recreation Center (Activity Room, Classroom A & B, Full Gym, Multipurpose Room, Kitchen, Does NOT include Fitness Room) per hour | \$2,000.00          |                      |
|                 | Additional sports equipment per event                                                                                            | \$75.00             |                      |
|                 | Audio visual per event                                                                                                           | \$50.00             |                      |
|                 | Damage Deposit (Refundable): Monday - Friday (9 AM - 5 PM)                                                                       | \$100.00            |                      |
|                 | Damage Deposit (Refundable): Outside Operational Hours                                                                           | \$200.00            |                      |
|                 | Damage Deposit (Refundable): Large Group, Alcohol, Specialized Equipment                                                         | \$500.00            |                      |
|                 | Kitchen Use per event                                                                                                            | \$250.00            |                      |
|                 | Additional Staff Fee per hour per staff                                                                                          | \$30.00             |                      |
|                 | Programming Fee                                                                                                                  | up to \$125         |                      |
| Tennis          | Tennis center: juniors membership fee annual                                                                                     | \$75.00             |                      |
|                 | Tennis center: adults membership fee annual                                                                                      | \$100.00            |                      |
|                 | Tennis center: family membership fee annual                                                                                      | \$150.00            |                      |
|                 | Tennis center court fee                                                                                                          | No Charge           |                      |
|                 | Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson                       |                     |                      |
|                 | Tennis center court fee non-member                                                                                               | \$3.00/person       |                      |
|                 | Tennis center ball machine hourly rate non member                                                                                | \$10.00-\$15.00     |                      |
|                 | Tennis center ball machine rental rate and privileges - Hourly rate (members)                                                    | \$10.00             |                      |
|                 | Tennis center ball machine rental rate and privileges - Hourly rate (non-members)                                                | \$15.00             |                      |
|                 | Tennis center ball machine - Yearly registration                                                                                 | \$100.00            |                      |
|                 | Tennis tournament fee                                                                                                            | \$15-\$50           |                      |
| Senior Services | <b>Senior Services activity rental requires damage deposit</b>                                                                   | \$100.00            |                      |
|                 | Grand Ball Room (includes the use of 140 stack chairs)                                                                           |                     |                      |
|                 | Grand Ball Room: Full-day rental 9 AM - 11 PM                                                                                    | \$425.00            |                      |
|                 | Grand Ball Room: Half-day rental 9 AM - 4 PM or 4 PM-11 PM                                                                       | \$300.00            |                      |
|                 | Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)                                                     |                     |                      |
|                 | Dining Room: Full-day rental 9 AM - 11 PM                                                                                        | \$425.00            |                      |
|                 | Dining Room: Half-day rental 9 AM - 4 PM or 4 PM-11 PM                                                                           | \$300.00            |                      |

## Schedule of Fees and Charges

| Fee/Permit                                                                 | Item/Cost                                                                                                                                                                                                                                                                                                                                                       | Current                                                           | Proposed if Changing |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|
|                                                                            | Senior meal fee: age 60 and over pre-qualified reduced                                                                                                                                                                                                                                                                                                          | \$1.00                                                            |                      |
|                                                                            | Senior meal fee: age 60 and over                                                                                                                                                                                                                                                                                                                                | \$3.00                                                            |                      |
|                                                                            | Senior meal fee: under the age of 60                                                                                                                                                                                                                                                                                                                            | \$4.50                                                            |                      |
|                                                                            | Senior dances admission fee                                                                                                                                                                                                                                                                                                                                     | \$6.00                                                            |                      |
|                                                                            | Senior special events admission fee                                                                                                                                                                                                                                                                                                                             | up to \$45.00                                                     |                      |
|                                                                            | Senior talent show admission fee                                                                                                                                                                                                                                                                                                                                | \$5.00                                                            |                      |
|                                                                            | Senior Thursday night weekly dance                                                                                                                                                                                                                                                                                                                              | \$5.00                                                            |                      |
|                                                                            | Special events may be added upon approval of the City Manager or his designee                                                                                                                                                                                                                                                                                   |                                                                   |                      |
| PLANNING                                                                   | Board of Adjustment Filing/Application Fees                                                                                                                                                                                                                                                                                                                     | \$400.00                                                          | \$500.00             |
| Planning Infill Development Incentive                                      | Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc.                                                           |                                                                   |                      |
| Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps | Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed.                                                                                                                                                               | \$ .10 per page                                                   |                      |
|                                                                            | Requests for the creation of maps or other documents not already existing will only be available based on availability of staff                                                                                                                                                                                                                                 | \$15.00 per hour, plus the cost of reproduction and/or materials. |                      |
| Subdivision                                                                | Preliminary development plan                                                                                                                                                                                                                                                                                                                                    | No Charge                                                         |                      |
|                                                                            | Plat, preliminary (applicant will also be responsible for actual filing costs)                                                                                                                                                                                                                                                                                  | \$350.00*                                                         |                      |
|                                                                            | Plat, final (applicant will also be responsible for actual filing costs)                                                                                                                                                                                                                                                                                        | \$350.00*                                                         |                      |
|                                                                            | Plat, minor (applicant will also be responsible for actual filing costs)                                                                                                                                                                                                                                                                                        | \$350.00*                                                         |                      |
|                                                                            | Plat, replat (applicant will also be responsible for actual filing costs)                                                                                                                                                                                                                                                                                       | \$350.00*                                                         |                      |
|                                                                            | Easement release                                                                                                                                                                                                                                                                                                                                                | \$400.00                                                          | \$450.00             |
|                                                                            | Thoroughfare abandonment (based on land value)                                                                                                                                                                                                                                                                                                                  | Minimum \$1,500.00**                                              | Minimum \$2,000.00** |
|                                                                            | *Plat fees are \$350.00 for the first 4 lots, plus \$15.00 per lot thereafter (maximum review fee of \$2,500)                                                                                                                                                                                                                                                   |                                                                   |                      |
|                                                                            | ** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is <del>\$1,500.00-</del> \$2,000. Any portion over the minimum fee is refundable if the abandonment is not approved. |                                                                   |                      |
|                                                                            | Street name change (applicant also responsible for notification costs)                                                                                                                                                                                                                                                                                          | \$800.00                                                          | \$850.00             |
|                                                                            | Proportionality appeal                                                                                                                                                                                                                                                                                                                                          | \$500.00                                                          | \$550.00             |
|                                                                            | Sidewalk waiver <del>or deviation (plat)</del>                                                                                                                                                                                                                                                                                                                  | \$250.00                                                          | \$300.00             |
|                                                                            | <del>Sidewalk-deferral agreement</del>                                                                                                                                                                                                                                                                                                                          | <del>\$100.00</del>                                               |                      |
|                                                                            | <del>Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established.</del>                                                                                                                                                                                        | <del>\$100.00</del>                                               |                      |
|                                                                            | If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.                                                                                                                            |                                                                   |                      |
| Signs                                                                      | Sign permit - billboard (based on sign value)                                                                                                                                                                                                                                                                                                                   | \$ 500.00*                                                        | \$550.00*            |
|                                                                            | Sign permit - non-billboard (based on sign value)                                                                                                                                                                                                                                                                                                               | \$ 200.00*                                                        | \$250.00*            |
|                                                                            | Sign permit - portable                                                                                                                                                                                                                                                                                                                                          | \$50.00                                                           | \$100.00             |
|                                                                            | *Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater                                                                                                                                                                                                                                   |                                                                   |                      |
| Other                                                                      | Itinerant business permit                                                                                                                                                                                                                                                                                                                                       | \$100.00                                                          | \$150.00             |
|                                                                            | Misc. other permit/application                                                                                                                                                                                                                                                                                                                                  | \$100.00                                                          | \$150.00             |
| POLICE                                                                     |                                                                                                                                                                                                                                                                                                                                                                 |                                                                   |                      |
| Other                                                                      | Fingerprinting services                                                                                                                                                                                                                                                                                                                                         | \$10.00                                                           |                      |
|                                                                            | Accident reports                                                                                                                                                                                                                                                                                                                                                | \$6.00                                                            |                      |
|                                                                            | Trailer inspection fee                                                                                                                                                                                                                                                                                                                                          | \$40.00                                                           |                      |
| Records                                                                    | Admin fee to gather info ( if more than 50 pages) per hour                                                                                                                                                                                                                                                                                                      | \$15.00                                                           |                      |
|                                                                            | Arrest report per page                                                                                                                                                                                                                                                                                                                                          | \$0.10                                                            |                      |
|                                                                            | Certified report                                                                                                                                                                                                                                                                                                                                                | \$1.00                                                            |                      |
|                                                                            | CD case                                                                                                                                                                                                                                                                                                                                                         | \$0.50                                                            |                      |
|                                                                            | Clearance letter per letter                                                                                                                                                                                                                                                                                                                                     | \$5.00                                                            |                      |
|                                                                            | DVD                                                                                                                                                                                                                                                                                                                                                             | \$3.00                                                            |                      |
|                                                                            | Non-rewriteable CD (CD-R)                                                                                                                                                                                                                                                                                                                                       | \$1.00                                                            |                      |
|                                                                            | Overhead charge                                                                                                                                                                                                                                                                                                                                                 | 20% of labor charge                                               |                      |
|                                                                            | Police reports per page                                                                                                                                                                                                                                                                                                                                         | \$0.10                                                            |                      |
| Vehicle Impoundment Fees                                                   | Daily storage fee                                                                                                                                                                                                                                                                                                                                               | \$20.00                                                           |                      |
|                                                                            | Daily tax                                                                                                                                                                                                                                                                                                                                                       | \$1.65                                                            |                      |
| (Set by State Law Occupations Code)                                        | Towing charge                                                                                                                                                                                                                                                                                                                                                   | Varies by vehicle                                                 |                      |
| Animal Outreach                                                            | Commercial breeding permit (2 year)                                                                                                                                                                                                                                                                                                                             | \$150.00                                                          |                      |
|                                                                            | Dangerous Dog permit, annual                                                                                                                                                                                                                                                                                                                                    | \$50.00                                                           |                      |
|                                                                            | Disposal of small animals for Clinics picked up by Animal Outreach on assigned day                                                                                                                                                                                                                                                                              | \$4.00                                                            |                      |
|                                                                            | Disposal of small animals for Clinics picked up by Animal Outreach on immediate request                                                                                                                                                                                                                                                                         | \$10.00                                                           |                      |
|                                                                            | Disposal of small animals for Clinics dropped off at Animal Outreach                                                                                                                                                                                                                                                                                            | No charge                                                         |                      |
|                                                                            | Disposal of livestock animals                                                                                                                                                                                                                                                                                                                                   | \$100.00                                                          |                      |

## Schedule of Fees and Charges

| <u>Fee/Permit</u>                    | <u>Item/Cost</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <u>Current</u>                                    | <u>Proposed if Changing</u> |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------|
| <u>PUBLIC INFORMATION REQUEST</u>    | Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method. |                                                   |                             |
| (State Regulated)                    | The basic charge for copies of public information is currently \$.10 per page, \$3.00 per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.                                                                                                                                                                                                                                                                                                                   |                                                   |                             |
| <u>PUBLIC RIGHT-OF-WAYS</u>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |                             |
| Franchise Fees                       | Cable Television:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                   |                             |
|                                      | Initial franchise application and review fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5,000.00                                        |                             |
|                                      | Franchise renewal application and review fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,000.00                                        |                             |
|                                      | Cable Television Franchise Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5% of grantee's gross revenues                    |                             |
|                                      | Electric                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | .001116¢ per kilowatt-hour of services delivered  |                             |
|                                      | Gas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5% of grantee's gross revenues                    |                             |
|                                      | Non-Emergency Ambulance Transfer Service:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                   |                             |
|                                      | Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.5% of billings for services fees & other income |                             |
|                                      | Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                   |                             |
|                                      | Telecommunications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | set by the Public Utility Commission of Texas     |                             |
|                                      | Underground Encroachments:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                   |                             |
|                                      | Franchise fee for subsurface structure under public property                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$.02 per cubic foot / annual                     |                             |
|                                      | Sidewalk elevator or lift                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$100 / annual                                    |                             |
| Wireless Communication Network Nodes | Permits for use of public right-of-way:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |                             |
| (State Regulated)                    | Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Actual cost to process                            |                             |
|                                      | *A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |                             |
|                                      | Public Right-of-Way rates:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                   |                             |
|                                      | Use of public right-of-way (per installed network node)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$250 / annual                                    |                             |
|                                      | Transport facilities charge (monthly rate per connected network node)*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$28 / month                                      |                             |
|                                      | *charge is in addition to the annual use of public right-of-way charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                   |                             |
|                                      | Collocation of network nodes on service poles (per service pole)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$20 / annual                                     |                             |
| <u>PUBLIC WORKS</u>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |                             |
|                                      | Recyclable hauling permit fee, per vehicle or trailer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$50.00                                           |                             |
| <u>RECYCLING</u>                     | Sales tax is extra on services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |                             |
| Mulch                                | Mulch self loaded by resident                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | No Charge                                         |                             |
|                                      | Loaded by City staff (per yard)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$4.62                                            |                             |
|                                      | 30 yards (per yd.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$4.62                                            |                             |
|                                      | Delivery charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$220.00                                          |                             |
| Regrind Mulch                        | Sales tax is extra on services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |                             |
|                                      | Prices are per yard.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                   |                             |
|                                      | Mulch self loaded by resident 1 yard or less                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | No Charge                                         |                             |
|                                      | 30 yds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |                             |
|                                      | Premium \$6.47/yard                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$6.47 / yard                                     |                             |
|                                      | Delivery charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$220.00                                          |                             |
| Cardboard Collection Services        | Sales tax is extra on services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |                             |
|                                      | Cardboard recycling 8 yard container:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                   |                             |
|                                      | One a week collection per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$67.50                                           |                             |
|                                      | Two a week collection per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$105.00                                          |                             |
|                                      | Three a week collection per month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$142.50                                          |                             |
|                                      | Each additional collection at same site                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$37.50                                           |                             |
|                                      | Recycle 40 yard Cardboard monthly                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$954.00                                          |                             |
|                                      | Each additional collection at same site                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$220.00                                          |                             |
| Freon Units/Other Appliances         | No tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                   |                             |
|                                      | Residential Freon unit - 1st unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | No Charge                                         |                             |
|                                      | Residential Freon unit - 2nd unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$5.00                                            |                             |
|                                      | Commercial Freon unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$5.00                                            |                             |
|                                      | Commercial other appliances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2.50                                            |                             |
| Tires                                | No sales tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                   |                             |
|                                      | Rim size                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |                             |

## Schedule of Fees and Charges

| Fee/Permit                          | Item/Cost                                                                                                                                                                                                                        | Current          | Proposed if Changing |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|
| Other                               | 13" - 14" (no rims accepted)                                                                                                                                                                                                     | \$1.00           |                      |
|                                     | 15" - 20" (no rims accepted)                                                                                                                                                                                                     | \$2.00           |                      |
|                                     | Truck (no rims accepted)                                                                                                                                                                                                         | \$5.00           |                      |
|                                     | Farm (no rims accepted)                                                                                                                                                                                                          | \$10.00          |                      |
|                                     | Per Delivery to Recycler                                                                                                                                                                                                         | \$220.00         |                      |
|                                     | Brush Center Commercial Fee                                                                                                                                                                                                      | \$30.00 per load |                      |
| ROAD HUMPS                          | Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate. | \$100.00         |                      |
| SCOOTER & BICYCLE SHARING           | Scooter & Bicycle Sharing Permit:                                                                                                                                                                                                |                  |                      |
|                                     | Initial permit (24 months)                                                                                                                                                                                                       | \$1,500.00       |                      |
|                                     | Renewal permit fee (12 months)                                                                                                                                                                                                   | \$750.00         |                      |
| SOLICITATION PERMIT                 | Application permit fee (30 days)                                                                                                                                                                                                 | \$50.00          |                      |
|                                     | For each additional solicitor/worker                                                                                                                                                                                             | \$30.00          |                      |
|                                     | Yearly application fee (local business only)                                                                                                                                                                                     | \$100.00         |                      |
|                                     | Yearly fee for each additional solicitor/worker                                                                                                                                                                                  | \$30.00          |                      |
| SOLID WASTE                         | Sales tax is extra on services                                                                                                                                                                                                   |                  |                      |
|                                     | Environmental charge per month all accounts                                                                                                                                                                                      | \$3.50           |                      |
| Residential                         | Regular collection services per month                                                                                                                                                                                            | \$24.00          | \$24.50              |
| Commercial                          | Minimum charge of <del>\$22.50</del> \$23.00 per month for Commercial accounts                                                                                                                                                   | \$22.50          | \$23.00              |
| Commercial Sideloader               | 90 gallon                                                                                                                                                                                                                        | \$30.00          | \$31.50              |
| (emptied 2 times per week)          | 300 gallon                                                                                                                                                                                                                       | \$65.00          | \$68.25              |
|                                     | 300 gallon shared by 2 commercial each                                                                                                                                                                                           | \$32.50          | \$34.15              |
| Frontloader Services                | 2 yard container per month - collections per week 2                                                                                                                                                                              | \$63.00          | \$66.15              |
|                                     | 3 yard container per month - collections per week 2                                                                                                                                                                              | \$83.00          | \$87.15              |
|                                     | 4 yard container per month - collections per week 2                                                                                                                                                                              | \$103.00         | \$108.15             |
|                                     | 6 yard container per month - collections per week 2                                                                                                                                                                              | \$130.00         | \$136.50             |
|                                     | 8 yard container per month - collections per week 2                                                                                                                                                                              | \$166.00         | \$174.30             |
|                                     | Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard                                                                                                                                                      |                  |                      |
|                                     | 2 yard container per month - collections per week 4                                                                                                                                                                              | \$118.00         | \$123.90             |
|                                     | 3 yard container per month - collections per week 4                                                                                                                                                                              | \$159.00         | \$166.95             |
|                                     | 4 yard container per month - collections per week 4                                                                                                                                                                              | \$199.00         | \$208.95             |
|                                     | 6 yard container per month - collections per week 4                                                                                                                                                                              | \$271.00         | \$284.55             |
|                                     | 8 yard container per month - collections per week 4                                                                                                                                                                              | \$346.00         | \$363.30             |
|                                     | Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard                                                                                                                                                      |                  |                      |
| Extra Collections                   | 2, 3 or 4 yard container                                                                                                                                                                                                         | \$40.00          | \$42.00              |
|                                     | 6 or 8 yard container                                                                                                                                                                                                            | \$50.00          | \$52.50              |
|                                     | Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard                                                                                                                                                      |                  |                      |
| Stationary Compactor Service        | Privately-owned 20 yard per month - collections per week 1                                                                                                                                                                       | \$1,182.00       | \$1,241.10           |
|                                     | Privately-owned 20 yard per month - collections per week 2                                                                                                                                                                       | \$2,364.00       | \$2,482.20           |
|                                     | Privately-owned 20 yard per month - collections per week 3                                                                                                                                                                       | \$3,546.00       | \$3,723.30           |
|                                     | Privately-owned 20 yard per month - collections per week 4                                                                                                                                                                       | \$4,728.00       | \$4,964.40           |
|                                     | Privately-owned 30 yard per month - collections per week 1                                                                                                                                                                       | \$1,462.00       | \$1,535.10           |
|                                     | Privately-owned 30 yard per month - collections per week 2                                                                                                                                                                       | \$2,924.00       | \$3,070.20           |
|                                     | Privately-owned 30 yard per month - collections per week 3                                                                                                                                                                       | \$4,386.00       | \$4,605.30           |
|                                     | Privately-owned 30 yard per month - collections per week 4                                                                                                                                                                       | \$5,848.00       | \$6,140.40           |
|                                     | Privately-owned 40 yard per month - collections per week 1                                                                                                                                                                       | \$1,739.00       | \$1,825.95           |
|                                     | Privately-owned 40 yard per month - collections per week 2                                                                                                                                                                       | \$3,478.00       | \$3,651.90           |
|                                     | Privately-owned 40 yard per month - collections per week 3                                                                                                                                                                       | \$5,217.00       | \$5,477.85           |
|                                     | Privately-owned 40 yard per month - collections per week 4                                                                                                                                                                       | \$6,956.00       | \$7,303.80           |
| Other Monthly                       | 30 yard compactor with Turn Charge per month - collections per week 1                                                                                                                                                            | \$1,822.72       | \$1,913.86           |
|                                     | 34 yard compactor with Turn Charge per month - collections per week 1                                                                                                                                                            | \$2,115.61       | \$2,221.39           |
|                                     | 10 yard compactor with Turn Charge per month - collections per week 1                                                                                                                                                            | \$690.00         | \$724.50             |
|                                     | 10 yard compactor per month - collections per week 1                                                                                                                                                                             | \$617.00         | \$647.85             |
| Extra Collections / On Call Service | 20 yard compactor                                                                                                                                                                                                                | \$303.00         | \$318.15             |
|                                     | 30 yard compactor                                                                                                                                                                                                                | \$374.00         | \$392.70             |
|                                     | 40 yard compactor                                                                                                                                                                                                                | \$447.00         | \$469.35             |
|                                     | 10 yard Compactor                                                                                                                                                                                                                | \$152.00         | \$159.60             |
|                                     | 10 yard Compactor with Turn Charge                                                                                                                                                                                               | \$221.00         | \$232.05             |
| Compactors for Recycle Only         | Privately-owned per delivery to recycler                                                                                                                                                                                         | \$220.00         |                      |
| Turning Charge                      | Per collection                                                                                                                                                                                                                   | \$66.00          |                      |
| Roll-Off Open Scheduled             | 20 yard - collections per week 1                                                                                                                                                                                                 | \$1,128.00       | \$1,184.40           |
|                                     | 30 yard - collections per week 1                                                                                                                                                                                                 | \$1,402.00       | \$1,472.10           |
|                                     | 40 yard - collections per week 1                                                                                                                                                                                                 | \$1,674.00       | \$1,757.70           |
|                                     | 20 yard - collections per week 2                                                                                                                                                                                                 | \$2,256.00       | \$2,368.80           |
|                                     | 30 yard - collections per week 2                                                                                                                                                                                                 | \$2,804.00       | \$2,944.20           |
|                                     | 40 yard - collections per week 2                                                                                                                                                                                                 | \$3,348.00       | \$3,515.40           |
|                                     | 20 yard - collections per week 3                                                                                                                                                                                                 | \$3,384.00       | \$3,553.20           |
|                                     | 30 yard - collections per week 3                                                                                                                                                                                                 | \$4,206.00       | \$4,416.30           |
|                                     | 40 yard - collections per week 3                                                                                                                                                                                                 | \$5,022.00       | \$5,273.10           |
| Roll-Off Open Non Scheduled         | 20 yard per collection                                                                                                                                                                                                           | \$300.00         | \$315.00             |
|                                     | 30 yard per collection                                                                                                                                                                                                           | \$370.00         | \$388.50             |
|                                     | 40 yard per collection                                                                                                                                                                                                           | \$440.00         | \$462.00             |
| Roll-Off Non-Scheduled (short term) | Size Charge Daily Rental Per Collection Charge                                                                                                                                                                                   |                  |                      |
|                                     | 20/30/40 yard <del>\$73.00</del> \$76.00 \$4.00 \$4.25 \$242 \$255 haul+\$32.00 per ton                                                                                                                                          |                  |                      |
| Open Top Containers                 | Permanent per month                                                                                                                                                                                                              | \$184.00         |                      |

## Schedule of Fees and Charges

| Fee/Permit                                  | Item/Cost                                                                                                                                                                                                                                                                                | Current                         | Proposed if Changing |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------|
| Brush and Bulky                             | Knuckle boom truck - city crew loading service per hour                                                                                                                                                                                                                                  | \$78.00                         |                      |
|                                             | Rear loader truck - city crew loading per hour                                                                                                                                                                                                                                           | \$48.00                         |                      |
| Container Exchange/Refurbishment            | 100 or 300 gallon                                                                                                                                                                                                                                                                        | \$37.50                         |                      |
|                                             | 2 yard                                                                                                                                                                                                                                                                                   | \$53.50                         |                      |
|                                             | 3 yard                                                                                                                                                                                                                                                                                   | \$64.50                         |                      |
|                                             | 4 yard                                                                                                                                                                                                                                                                                   | \$84.50                         |                      |
|                                             | 6 yard                                                                                                                                                                                                                                                                                   | \$102.50                        |                      |
|                                             | 8 yard                                                                                                                                                                                                                                                                                   | \$121.50                        |                      |
| Special Event Service                       | 90 gallon per cart per dump                                                                                                                                                                                                                                                              | \$5.00                          |                      |
|                                             | 4 cubic yard per container per dump                                                                                                                                                                                                                                                      | \$40.00                         |                      |
|                                             | 8 cubic yard per container per dump                                                                                                                                                                                                                                                      | \$50.00                         |                      |
|                                             | 20 cubic yard per container per dump                                                                                                                                                                                                                                                     | \$314.00                        |                      |
|                                             | 30 cubic yard per container per dump                                                                                                                                                                                                                                                     | \$387.00                        |                      |
|                                             | 40 cubic yard per container per dump                                                                                                                                                                                                                                                     | \$461.00                        |                      |
|                                             | Flatbed truck per load                                                                                                                                                                                                                                                                   | \$78.00                         |                      |
| Other                                       | Wash container                                                                                                                                                                                                                                                                           | \$68.00                         |                      |
| <u>SPECIAL EVENT AND STREET USE LICENSE</u> | Special Event Application fee                                                                                                                                                                                                                                                            | \$100.00                        |                      |
|                                             | Single Day Local: no control over the street; pre-approved route; not in Downtown                                                                                                                                                                                                        | \$25.00                         |                      |
|                                             | Single Day: less than 10 hours in duration; requiring control of local/minor streets; in Downtown Area                                                                                                                                                                                   | \$50.00                         |                      |
|                                             | Multiday: multiple day event or major impact; requiring control streets; in Downtown Area                                                                                                                                                                                                | \$100.00                        |                      |
|                                             | Downtown Parades: closed streets, approved route in the Downtown Area                                                                                                                                                                                                                    | \$200.00                        |                      |
|                                             | Outside of Downtown Street Use License: any other private use upon any public street, alley, sidewalk, or public way                                                                                                                                                                     | \$100.00                        |                      |
|                                             | Fireworks/Pyrotechnics/Specialized Equipment                                                                                                                                                                                                                                             | \$300.00                        |                      |
|                                             | Street Sweeping                                                                                                                                                                                                                                                                          | \$225.00                        |                      |
|                                             | Pipeline Payment Street Use License: pipelines, gas, oil, or other hydrocarbons                                                                                                                                                                                                          | Per rod price as negotiated     |                      |
| <u>STORMWATER SERVICES</u>                  | Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.                                                                                                                  |                                 |                      |
|                                             | <u>RESIDENTIAL</u>                                                                                                                                                                                                                                                                       |                                 |                      |
|                                             | Tier 1 <= 1,280 square feet                                                                                                                                                                                                                                                              | \$3.12                          | \$3.47               |
|                                             | Tier 2 1,281 to 2,880 square feet                                                                                                                                                                                                                                                        | \$4.16                          | \$4.62               |
|                                             | Tier 3 2,881 - 3,500                                                                                                                                                                                                                                                                     | \$4.94                          | \$5.50               |
|                                             | Tier 4 > 3,500 square feet                                                                                                                                                                                                                                                               | \$5.98                          | \$6.60               |
|                                             | <u>COMMERCIAL</u>                                                                                                                                                                                                                                                                        |                                 |                      |
|                                             | minimum rate                                                                                                                                                                                                                                                                             | \$7.50                          | \$9.94               |
|                                             | per square foot                                                                                                                                                                                                                                                                          | \$0.000832                      | \$0.001102           |
|                                             | maximum rate                                                                                                                                                                                                                                                                             | \$73.00                         | \$100.70             |
|                                             | Environmental Charge - Stormwater                                                                                                                                                                                                                                                        | \$1.50                          |                      |
| <u>STREETS</u>                              | Estimate fee                                                                                                                                                                                                                                                                             | \$25.00                         |                      |
|                                             | Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.                                                                                                  |                                 |                      |
|                                             | Hot mix asphalt (ton)                                                                                                                                                                                                                                                                    | actual cost                     |                      |
|                                             | Base (cu. yd.)                                                                                                                                                                                                                                                                           | actual cost                     |                      |
|                                             | Grade #6                                                                                                                                                                                                                                                                                 | actual cost                     |                      |
|                                             | CBS-1 (gallon)                                                                                                                                                                                                                                                                           | actual cost                     |                      |
|                                             | Clean up (ton)                                                                                                                                                                                                                                                                           | actual cost                     |                      |
|                                             | Saw blade                                                                                                                                                                                                                                                                                | actual cost                     |                      |
| Street or Alley Excavations                 | Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.                                                                                                  |                                 |                      |
|                                             |                                                                                                                                                                                                                                                                                          | Base Cost                       |                      |
|                                             | #1 Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup)                                                                                                                                                                                           | actual cost                     |                      |
|                                             | #2 Base repair in alley - plumbers ditch up to 12 cu. yds./ditch (City backfill & cleanup)                                                                                                                                                                                               | actual cost                     |                      |
|                                             | #3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)                                                                                                                         | actual cost                     |                      |
|                                             | #4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)                                                                                                                              | actual cost                     |                      |
| Street Maintenance Fee                      | Residential - monthly charge                                                                                                                                                                                                                                                             |                                 |                      |
|                                             | R1 Single Family Residence                                                                                                                                                                                                                                                               | \$8.75 per non-irrigation meter |                      |
|                                             | MF Multifamily                                                                                                                                                                                                                                                                           | \$8.00 per dwelling unit        |                      |
|                                             | LM1 Low-Moderate Income                                                                                                                                                                                                                                                                  | \$1.75 per non-irrigation meter |                      |
|                                             | <i>Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced Low-to Moderate-Income (LM1) rate. Applications for LM1 rate reduction are available at www.abilenetx.gov or call 325-437-4576.</i> |                                 |                      |
|                                             | Commercial - monthly charge                                                                                                                                                                                                                                                              |                                 |                      |
|                                             | C1 Base Trip Rate 0.00 to 4.99                                                                                                                                                                                                                                                           | \$45.00                         |                      |
|                                             | C2 Base Trip Rate 5.00 to 14.99                                                                                                                                                                                                                                                          | \$55.00                         |                      |

## Schedule of Fees and Charges

| Fee/Permit                                                           | Item/Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Current                | Proposed if Changing |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|
|                                                                      | C3 Base Trip Rate 15.00 to 49.99                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$65.00                |                      |
|                                                                      | C4 Base Trip Rate 50.00 to 199.99                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$75.00                |                      |
|                                                                      | C5 Base Trip Rate 200.00 to 999.99                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$85.00                |                      |
|                                                                      | C6 Base Trip Rate 1,000 or greater                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$95.00                |                      |
|                                                                      | A property that establishes a new Utility Account for the purposes of starting a new business is exempt from the Street Maintenance Fee until the third anniversary of their utility start of service. This exemption shall not be applied to the same Utility Account more than once. The City Manager shall determine if the business constitutes a new business. The decision of the City Manager may be appealed to the Street Maintenance Advisory and Appeals Board. |                        |                      |
|                                                                      | See City of Abilene Ordinance No. 35-2018, Exhibit A available at <a href="http://www.abilenetx.gov">www.abilenetx.gov</a> for how base trip rate is determined.                                                                                                                                                                                                                                                                                                           |                        |                      |
| TAXI/LIMO LICENSE PERMIT                                             | Owner License Fee (Yearly)                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$100.00               |                      |
|                                                                      | Vehicle permit (Per Vehicle)                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$25.00                |                      |
|                                                                      | Driver permit (Per Driver)                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$25.00                |                      |
|                                                                      | Replacement Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$5.00                 |                      |
| TRAFFIC & TRANSPORTATION                                             | City Ordinance Parking violations:                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                      |
| Parking Violations                                                   | *Amounts listed below are the minimum fines, unless a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy. Parking citations listed below do not include \$14 Local Consolidated Fee and \$5 Child Safety Fund fee (see Municipal Court section). Amounts also exclude State portion of fines and fees. Fees subject to change in accordance with state law.                                                               |                        |                      |
|                                                                      | Exceeding posted time limit, first offense within 30-day period                                                                                                                                                                                                                                                                                                                                                                                                            | \$6.00                 |                      |
|                                                                      | Exceeding posted time limit, second offense within 30-day period                                                                                                                                                                                                                                                                                                                                                                                                           | \$26.00                |                      |
|                                                                      | Exceeding posted time limit, third offense within 30-day period                                                                                                                                                                                                                                                                                                                                                                                                            | \$51.00                |                      |
|                                                                      | Exceeding posted time limit, fourth and all subsequent offenses within 30-day period                                                                                                                                                                                                                                                                                                                                                                                       | \$101.00               |                      |
|                                                                      | Parking in a school zone, first offense                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$26.00                |                      |
|                                                                      | Parking in a school zone, second offense                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$51.00                |                      |
|                                                                      | Parking in a school zone, third offense                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$76.00                |                      |
|                                                                      | Parking in a red zone                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$144.00               |                      |
|                                                                      | All other parking violations                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$21.00                |                      |
|                                                                      | <i>Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.</i>                                                                                                                                                                                                                                                                                      |                        |                      |
|                                                                      | Boot fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$25.00                |                      |
|                                                                      | Construction parking permit: Per vehicle per day (Monday-Friday)                                                                                                                                                                                                                                                                                                                                                                                                           | \$3.00                 |                      |
|                                                                      | Parking lot lease: Each space, per month varies by lot                                                                                                                                                                                                                                                                                                                                                                                                                     | \$10.00 to \$20.00     |                      |
| Downtown Parking                                                     | Downtown parking stamps per sheet                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$10.00                |                      |
| Paid Parking Program                                                 | Fee for 0 - 1 hour 59 minutes                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.00                 |                      |
|                                                                      | Fee for 2 - 3 hours 59 minutes                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$5.00                 |                      |
|                                                                      | Fee for 4 - 5 hours 59 minutes                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$9.00                 |                      |
|                                                                      | Fee for 6 - 8 hours 59 minutes                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$13.00                |                      |
|                                                                      | Fee for 9 or more hours                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$20.00                |                      |
|                                                                      | Daily rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$20.00                |                      |
| Resident Only Parking Program                                        | Application fee                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$50.00                |                      |
|                                                                      | Installation of Resident Parking Only sign, each                                                                                                                                                                                                                                                                                                                                                                                                                           | \$200.00               |                      |
|                                                                      | Resident Only Parking Permit, each                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$5.00                 |                      |
|                                                                      | Guest pass, each                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$5.00                 |                      |
|                                                                      | Replacement Parking Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5.00                 |                      |
| Street Lights                                                        | Developer streetlight base fee                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        | \$1,500.00           |
|                                                                      | Cement pole upgrade (add to base fee)                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        | \$800.00             |
|                                                                      | Metal pole upgrade (add to base fee)                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        | \$2,000.00           |
| Tree Trimming                                                        | Administrative fee                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$250.00               |                      |
| Housing Moving Permit                                                | House moving permit                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$200.00               |                      |
|                                                                      | If passing under a traffic control device per permit                                                                                                                                                                                                                                                                                                                                                                                                                       | add \$50.00            |                      |
|                                                                      | If a traffic control device must be moved                                                                                                                                                                                                                                                                                                                                                                                                                                  | add \$150.00           |                      |
|                                                                      | After hours and Saturdays                                                                                                                                                                                                                                                                                                                                                                                                                                                  | add \$160.00           |                      |
|                                                                      | Rescheduling Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$100.00               |                      |
|                                                                      | Failure to procure permit                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$500.00               |                      |
|                                                                      | No moving permits granted for Sundays                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                      |
| WATER                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                      |
| Residential (service to all domestic housing of three units or less) | Customer Service Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Based on Meter Size*   |                      |
| Water                                                                | 5/8 or 3/4                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$18.25 min. per month |                      |
|                                                                      | 1 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$28.00                |                      |
|                                                                      | 1 1/2 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$51.75                |                      |
|                                                                      | 2 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$86.00                |                      |
|                                                                      | 3 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$162.00               |                      |
|                                                                      | 4 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$243.00               |                      |
|                                                                      | 6 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$452.00               |                      |
|                                                                      | 8 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$734.00               |                      |
|                                                                      | 10 inch                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$990.00               |                      |

## Schedule of Fees and Charges

| Fee/Permit                                                                       | Item/Cost                                                                                                                                                                                                                                                                                           | Current                | Proposed if Changing |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|
| Sewer                                                                            | First 6,000 gallons per thousand gallons                                                                                                                                                                                                                                                            | \$4.50                 | \$4.77               |
|                                                                                  | 7,000 - 15,000 gallons per thousand gallons                                                                                                                                                                                                                                                         | \$7.70                 | \$8.16               |
|                                                                                  | Over 15,000 gallons per thousand gallons                                                                                                                                                                                                                                                            | \$10.80                | \$11.45              |
|                                                                                  | Outside of City limits, double above rates for water consumption                                                                                                                                                                                                                                    |                        |                      |
|                                                                                  | Customer Service Charge                                                                                                                                                                                                                                                                             | \$16.00 minimum        |                      |
| Environmental                                                                    | First 10,000 gallons per thousand gallons                                                                                                                                                                                                                                                           | \$3.95                 | \$4.19               |
|                                                                                  | Over 10,000 gallons                                                                                                                                                                                                                                                                                 | No additional charge   |                      |
|                                                                                  | All Accounts per account                                                                                                                                                                                                                                                                            | \$5.00                 |                      |
| Commercial (business operations and residential housing with four units or more) | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.50 to Stormwater Services and \$3.50 to Solid Waste )                                                                                                                                                      |                        |                      |
|                                                                                  | Customer Service Charge                                                                                                                                                                                                                                                                             | Based on Meter Size*   |                      |
|                                                                                  | 5/8 or 3/4                                                                                                                                                                                                                                                                                          | \$18.25 min. per month |                      |
|                                                                                  | 1 inch                                                                                                                                                                                                                                                                                              | \$28.00                |                      |
|                                                                                  | 1 1/2 inch                                                                                                                                                                                                                                                                                          | \$51.75                |                      |
|                                                                                  | 2 inch                                                                                                                                                                                                                                                                                              | \$86.00                |                      |
|                                                                                  | 3 inch                                                                                                                                                                                                                                                                                              | \$162.00               |                      |
|                                                                                  | 4 inch                                                                                                                                                                                                                                                                                              | \$243.00               |                      |
|                                                                                  | 6 inch                                                                                                                                                                                                                                                                                              | \$452.00               |                      |
|                                                                                  | 8 inch                                                                                                                                                                                                                                                                                              | \$734.00               |                      |
|                                                                                  | 10 inch                                                                                                                                                                                                                                                                                             | \$990.00               |                      |
|                                                                                  | All consumption per thousand gallons                                                                                                                                                                                                                                                                | \$7.70                 | \$8.16               |
|                                                                                  | Outside of City limits, double above rates for water consumption                                                                                                                                                                                                                                    |                        |                      |
|                                                                                  | Customer Service Charge                                                                                                                                                                                                                                                                             | \$16.00 minimum        |                      |
|                                                                                  | All use per thousand gallons                                                                                                                                                                                                                                                                        | \$3.95                 | \$4.19               |
| Environmental                                                                    | All Accounts per account                                                                                                                                                                                                                                                                            | \$5.00                 |                      |
|                                                                                  | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.50 to Stormwater Services and \$3.50 to Solid Waste )                                                                                                                                                      |                        |                      |
|                                                                                  | Customer Service Charge                                                                                                                                                                                                                                                                             | Based on Meter Size*   |                      |
| Industrial, Manufacturing and Institutions                                       | 5/8 or 3/4                                                                                                                                                                                                                                                                                          | \$18.25 min. per month |                      |
|                                                                                  | 1 inch                                                                                                                                                                                                                                                                                              | \$28.00                |                      |
|                                                                                  | 1 1/2 inch                                                                                                                                                                                                                                                                                          | \$51.75                |                      |
|                                                                                  | 2 inch                                                                                                                                                                                                                                                                                              | \$86.00                |                      |
|                                                                                  | 3 inch                                                                                                                                                                                                                                                                                              | \$162.00               |                      |
|                                                                                  | 4 inch                                                                                                                                                                                                                                                                                              | \$243.00               |                      |
|                                                                                  | 6 inch                                                                                                                                                                                                                                                                                              | \$452.00               |                      |
|                                                                                  | 8 inch                                                                                                                                                                                                                                                                                              | \$734.00               |                      |
|                                                                                  | 10 inch                                                                                                                                                                                                                                                                                             | \$990.00               |                      |
|                                                                                  | All consumption per thousand gallons                                                                                                                                                                                                                                                                | \$6.35                 | \$6.73               |
|                                                                                  | Outside of City limits, double above rates for water consumption                                                                                                                                                                                                                                    |                        |                      |
|                                                                                  | Customer Service Charge                                                                                                                                                                                                                                                                             | \$16.00 minimum        |                      |
|                                                                                  | All use per thousand gallons                                                                                                                                                                                                                                                                        | \$3.95                 | \$4.19               |
|                                                                                  | B.O.D. per pound                                                                                                                                                                                                                                                                                    | \$0.091                |                      |
| Surcharge Rate:                                                                  | T.S.S. per pound                                                                                                                                                                                                                                                                                    | \$0.067                |                      |
|                                                                                  | F.O.G. per pound                                                                                                                                                                                                                                                                                    | \$0.091                |                      |
|                                                                                  | All consumption per thousand gallons                                                                                                                                                                                                                                                                | \$9.15                 | \$9.70               |
| Wholesale Water (Contract)                                                       | All Accounts per account                                                                                                                                                                                                                                                                            | \$5.00                 |                      |
| Environmental                                                                    | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.50 to Stormwater Services and \$3.50 to Solid Waste )                                                                                                                                                      |                        |                      |
|                                                                                  | Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and ninety cents (\$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. |                        |                      |
| Fire Line Sprinkler System                                                       | \$2.00 per inch in diameter of service connection per month per line                                                                                                                                                                                                                                |                        |                      |
| Water Bill                                                                       | Set up fee                                                                                                                                                                                                                                                                                          | \$60.00                |                      |
| Construction Water                                                               | Construction Water all use per thousand gallons                                                                                                                                                                                                                                                     | \$9.35                 | \$9.91               |
|                                                                                  | Outside of City limits, double above rates for water consumption.                                                                                                                                                                                                                                   |                        |                      |
| Yard Meter                                                                       | Yard meters all use per thousand gallons                                                                                                                                                                                                                                                            | \$9.35                 | \$9.91               |
|                                                                                  | Outside of City limits, double above rates for water consumption.                                                                                                                                                                                                                                   |                        |                      |
| Raw Water                                                                        | Retail raw water per thousand gallons                                                                                                                                                                                                                                                               | \$0.79                 |                      |
|                                                                                  | Outside of City limits, double above rate for water consumption.                                                                                                                                                                                                                                    |                        |                      |
|                                                                                  | Additional rates may apply for Enhanced System (\$0.56) and/or Alternate Supplies (\$2.96)                                                                                                                                                                                                          |                        |                      |
| Reuse Water (Type 1 Reclaimed Effluent)                                          | Retail reuse water per thousand gallons                                                                                                                                                                                                                                                             | \$0.52                 |                      |
|                                                                                  | Outside of City limits, double above rate for water consumption.                                                                                                                                                                                                                                    |                        |                      |
| Pro Rata Charge for Water and Sewer Line Connection                              |                                                                                                                                                                                                                                                                                                     |                        |                      |
|                                                                                  | Sewer                                                                                                                                                                                                                                                                                               |                        |                      |
| Sewer                                                                            | Installed prior to June 30, 1981 per frontage foot                                                                                                                                                                                                                                                  | \$2.25                 |                      |
|                                                                                  | Installed after June 30, 1981 per frontage foot                                                                                                                                                                                                                                                     | \$4.00                 |                      |
| Water                                                                            | Installed prior to June 30, 1981 per frontage foot                                                                                                                                                                                                                                                  | \$3.25                 |                      |
|                                                                                  | Installed after June 30, 1981 per frontage foot                                                                                                                                                                                                                                                     | \$5.00                 |                      |

## Schedule of Fees and Charges

| Fee/Permit                              | Item/Cost                                                                                      | Current                     | Proposed if Changing                                             |
|-----------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------------|
| Water Bill                              | The basis for determining footage amounts is described in Chapter 32 of the Municipal Code     |                             |                                                                  |
|                                         | Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee. |                             |                                                                  |
| Tap Fees                                | New taps:                                                                                      |                             |                                                                  |
|                                         | 3/4 inch                                                                                       | \$500.00                    |                                                                  |
|                                         | 1 inch                                                                                         | \$550.00                    |                                                                  |
|                                         | 1-1/2 inch                                                                                     | \$775.00                    |                                                                  |
|                                         | 2 inch and larger                                                                              | Actual cost of installation |                                                                  |
| Service Charges                         | Replacement tap credit:                                                                        |                             |                                                                  |
|                                         | 3/4 inch                                                                                       | \$20.00                     |                                                                  |
|                                         | 1 inch                                                                                         | \$40.00                     |                                                                  |
|                                         | 1-1/2 inch                                                                                     | \$100.00                    |                                                                  |
|                                         | New service                                                                                    | \$50.00                     |                                                                  |
|                                         | Transfer service                                                                               | \$50.00                     |                                                                  |
|                                         | Temporary service                                                                              | \$50.00                     |                                                                  |
|                                         | Delinquent on                                                                                  | \$50.00                     |                                                                  |
|                                         | Illegal consumption                                                                            | \$100.00                    |                                                                  |
|                                         | Re-read meter                                                                                  | \$50.00                     |                                                                  |
| Deposits                                | Return payment charge (per account)                                                            | \$30.00                     |                                                                  |
|                                         | Meter test                                                                                     | \$50.00                     |                                                                  |
| Meter Tampering / Damage Fee            | Deposits may be required based on payment history and/or credit worthiness                     |                             |                                                                  |
|                                         | Required for a construction meter loaned to account holder (credited upon return)              | \$250.00                    |                                                                  |
|                                         | First offense, within 2-year period                                                            | warning, no charge          |                                                                  |
|                                         | Second offense, within 2-year period                                                           | \$200.00                    |                                                                  |
|                                         | Third offense, within 2-year period                                                            | \$400.00                    |                                                                  |
|                                         |                                                                                                |                             |                                                                  |
| Water Analysis Fees (Environmental Lab) |                                                                                                |                             | Proposed new pricing structure with simplified packaged services |
|                                         |                                                                                                |                             |                                                                  |
|                                         | Bacteria                                                                                       |                             |                                                                  |
|                                         | E.coli Enumeration                                                                             |                             | \$35.00                                                          |
|                                         | Enterococci                                                                                    |                             | \$45.00                                                          |
|                                         | Fecal Coliform Enumeration WW Only                                                             |                             | \$45.00                                                          |
|                                         | Fecal Sludge                                                                                   |                             | \$75.00                                                          |
|                                         | Fecal Strep WW Only                                                                            |                             | \$45.00                                                          |
|                                         | Heterotrophic Plate Count (HPC) Sim Plate DW Only                                              |                             | \$35.00                                                          |
|                                         | Total Coliform (TC) DW Only                                                                    |                             | \$25.00                                                          |
|                                         | Membrane filtration (available upon request)                                                   |                             | \$45.00                                                          |
|                                         | Basic Water Chemistry Panel                                                                    |                             | \$110.00                                                         |
|                                         | pH, Conductivity, Alkalinity, Hardness, Chloride, Sulfate, Nitrate, Fluoride                   |                             |                                                                  |
|                                         | Designed for routine characterization of potable water sources and new well screening.         |                             |                                                                  |
|                                         | Metals                                                                                         |                             |                                                                  |
|                                         | Metals Panel (EPA 200.7) 20 Analytes                                                           |                             | \$95.00                                                          |
|                                         | Metals Panel (EPA 200.8) 9 Analytes - DW Only                                                  |                             | \$130.00                                                         |
|                                         | Individual Metals                                                                              |                             | \$75.00                                                          |
|                                         | Mercury Hg                                                                                     |                             | \$80.00                                                          |
|                                         | Silica SiO2 - DW Only                                                                          |                             | \$80.00                                                          |
|                                         | Lead/Copper (Pb/Cu)                                                                            |                             | \$60.00                                                          |
|                                         | Water Chemistry Analytes                                                                       |                             |                                                                  |
|                                         | pH                                                                                             |                             | \$15.00                                                          |
|                                         | Alkalinity                                                                                     |                             | \$20.00                                                          |
|                                         | Hardness                                                                                       |                             | \$20.00                                                          |
|                                         | Conductivity                                                                                   |                             | \$15.00                                                          |
|                                         | UV-254                                                                                         |                             | \$25.00                                                          |
|                                         | Total Trihalomethanes (TTHMs)                                                                  |                             | \$95.00                                                          |
|                                         | Anions                                                                                         |                             |                                                                  |
|                                         | Routine Anions (Chloride, Fluoride, Nitrate, Nitrite, Sulfate, Orthophosphate, Bromide)        |                             | \$75.00                                                          |
|                                         | Disinfection Byproduct Anion Panel (Bromate, Chlorate, Chlorite, Bromide)                      |                             | \$95.00                                                          |
|                                         | Chlorite                                                                                       |                             | \$60.00                                                          |
|                                         | Total Organic Carbon (TOC) Compliance Monitoring Package                                       |                             |                                                                  |
|                                         | Raw Water: TOC, DOC, UV-254, SUVA, Alkalinity                                                  |                             | \$175.00                                                         |
|                                         | Treated Water: TOC                                                                             |                             | \$175.00                                                         |
|                                         | Nitrogen                                                                                       |                             |                                                                  |
|                                         | Nutrient Nitrogen Profile - Nitrite, Nitrate, and Total Oxidized Nitrogen                      |                             | \$45.00                                                          |
|                                         | Ammonia                                                                                        |                             |                                                                  |
|                                         | Ammonia - Nitrogen (DA)                                                                        |                             | \$30.00                                                          |
|                                         | Ammonia - Nitrogen (Distilled)                                                                 |                             | \$60.00                                                          |
|                                         | Ammonia - Nitrogen (Non-Distilled)                                                             |                             | \$20.00                                                          |
|                                         | Ammonia Acid Preservation                                                                      |                             | \$5.00                                                           |
|                                         | Total Nitrogen (Calculation)                                                                   |                             | \$15.00                                                          |

# Schedule of Fees and Charges

2026-2027 Budget

| Fee/Permit | Item/Cost                                                                                                                                                                                                                                                                                                        | Current  | Proposed if Changing |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------|
|            | Total Kjeldahl Nitrogen (TKN)                                                                                                                                                                                                                                                                                    |          | \$75.00              |
|            | Wastewater Compliance                                                                                                                                                                                                                                                                                            |          |                      |
|            | BOD (Biochemical Oxygen Demand)                                                                                                                                                                                                                                                                                  |          | \$35.00              |
|            | CBOD (Carbonaceous Biochemical Oxygen Demand)                                                                                                                                                                                                                                                                    |          | \$35.00              |
|            | Dissolved Oxygen (DO)                                                                                                                                                                                                                                                                                            |          | \$20.00              |
|            | pH                                                                                                                                                                                                                                                                                                               |          | \$15.00              |
|            | Turbidity                                                                                                                                                                                                                                                                                                        |          | \$15.00              |
|            | Chlorine Residual                                                                                                                                                                                                                                                                                                |          | \$20.00              |
|            | Solids                                                                                                                                                                                                                                                                                                           |          |                      |
|            | Total Suspended Solids (TSS)                                                                                                                                                                                                                                                                                     |          | \$30.00              |
|            | TS Total Solids (TS)                                                                                                                                                                                                                                                                                             |          | \$30.00              |
|            | Total Volatile Solids (TVS)                                                                                                                                                                                                                                                                                      |          | \$35.00              |
|            | Settable Solids (SS)                                                                                                                                                                                                                                                                                             |          | \$20.00              |
|            | Total Dissolved Solids (TDS - Gravimetric "Dried")                                                                                                                                                                                                                                                               |          | \$30.00              |
|            | Total Dissolved Solids (TDS - Calculation)                                                                                                                                                                                                                                                                       |          | \$30.00              |
|            | Industrial Waste Analytes                                                                                                                                                                                                                                                                                        |          |                      |
|            | HEM/FOG with TPH                                                                                                                                                                                                                                                                                                 |          | \$120.00             |
|            | Total Cyanide                                                                                                                                                                                                                                                                                                    |          | \$110.00             |
|            | Amenable Cyanide                                                                                                                                                                                                                                                                                                 |          | \$135.00             |
|            | Thermometer Calibrations                                                                                                                                                                                                                                                                                         |          |                      |
|            | 3-Point Traceable Calibration with Certificate of Calibration:                                                                                                                                                                                                                                                   |          |                      |
|            | 1st thermometer                                                                                                                                                                                                                                                                                                  |          | \$55.00              |
|            | Each additional thermometer                                                                                                                                                                                                                                                                                      |          | \$35.00              |
|            | Thermometer Verification without Certificate of Calibration                                                                                                                                                                                                                                                      |          | \$25.00              |
|            | Water Testing Supplies                                                                                                                                                                                                                                                                                           |          |                      |
|            | Lab Prepared Chemicals (per Liter)                                                                                                                                                                                                                                                                               |          | \$15.00              |
|            | Palin Test Chemicals (per 25mL dropper bottle)                                                                                                                                                                                                                                                                   |          | \$12.00              |
|            | After Hours                                                                                                                                                                                                                                                                                                      |          |                      |
|            | <i>After-hours intakes are permitted provided the client confirms availability at least 48 hours in advance. Pricing includes the initial intake outside normal operating hours and any required secondary analysis, when applicable. All after-hours fees are in addition to standard sample analysis fees.</i> |          |                      |
|            | Bacteria (After 4:30PM M-Th, After 2:00PM F)                                                                                                                                                                                                                                                                     |          | \$200.00             |
|            | Nutrient Nitrogen Profile (Nitrite, Nitrate, and Total Oxidized Nitrogen) (Drinking Water - After 4:30PM M-F)                                                                                                                                                                                                    |          | \$200.00             |
|            | Nutrient Nitrogen Profile (Nitrite, Nitrate, and Total Oxidized Nitrogen) (Wastewater - After 2:00PM M-F)                                                                                                                                                                                                        |          | \$200.00             |
|            | Other Samples - Hourly Rate (After 4:30PM M-F)                                                                                                                                                                                                                                                                   |          | \$50.00              |
|            | Total by titration Alk(T)                                                                                                                                                                                                                                                                                        | \$12.00  |                      |
|            | Carbonate/bicarbonate by titration Alk (C)                                                                                                                                                                                                                                                                       | \$12.00  |                      |
|            | Nitrogen (NH <sub>3</sub> -N) (by-ISE)                                                                                                                                                                                                                                                                           | \$14.00  |                      |
|            | Nitrogen (NH <sub>3</sub> -N) (Distilled)                                                                                                                                                                                                                                                                        | \$44.00  |                      |
|            | Anion Scan by EPA 300.0A, Includes:                                                                                                                                                                                                                                                                              |          |                      |
|            | Fluoride (F <sup>-</sup> ), Chloride (Cl <sup>-</sup> ), Nitrite (NO <sub>2</sub> -N);                                                                                                                                                                                                                           | \$90.00  |                      |
|            | Nitrite (NO <sub>2</sub> -N), Bromide (Br <sup>-</sup> );                                                                                                                                                                                                                                                        |          |                      |
|            | Ortho-Phosphate (PO <sub>4</sub> -P)(O), and Sulfate (SO <sub>4</sub> <sup>2-</sup> )                                                                                                                                                                                                                            |          |                      |
|            | E-Coli                                                                                                                                                                                                                                                                                                           | \$30.00  |                      |
|            | Enterococci (Enteros)                                                                                                                                                                                                                                                                                            | \$42.00  |                      |
|            | Fecal Coliform (FC)                                                                                                                                                                                                                                                                                              | \$18.00  |                      |
|            | Fecal Sludge                                                                                                                                                                                                                                                                                                     | \$60.00  |                      |
|            | Fecal Strep (FS)                                                                                                                                                                                                                                                                                                 | \$30.00  |                      |
|            | Heterotrophic Plate Count (HPC)                                                                                                                                                                                                                                                                                  | \$18.00  |                      |
|            | Legionella pneumophila by Legiolert                                                                                                                                                                                                                                                                              | \$75.00  |                      |
|            | Micro Exam                                                                                                                                                                                                                                                                                                       | \$90.00  |                      |
|            | Total Coliform (TC)                                                                                                                                                                                                                                                                                              | \$20.00  |                      |
|            | Total Coliform/E Coli by SM9223B                                                                                                                                                                                                                                                                                 | \$24.00  |                      |
|            | Bromate                                                                                                                                                                                                                                                                                                          | \$70.00  |                      |
|            | Biochemical Oxygen Demand (BOD)                                                                                                                                                                                                                                                                                  | \$32.00  |                      |
|            | Bromide (Br <sup>-</sup> )                                                                                                                                                                                                                                                                                       | \$30.00  |                      |
|            | Carbonaceous Biochemical Oxygen Demand (CBOD)                                                                                                                                                                                                                                                                    | \$32.00  |                      |
|            | Calcium Carbonate Saturation Index (CCPP)                                                                                                                                                                                                                                                                        | \$80.00  |                      |
|            | Caustic (Sodium Hydroxide) %                                                                                                                                                                                                                                                                                     | \$18.00  |                      |
|            | Chlorine Demand (demand)                                                                                                                                                                                                                                                                                         | \$120.00 |                      |
|            | Chlorate                                                                                                                                                                                                                                                                                                         | \$55.00  |                      |
|            | Chlorine Residual by Titration (Cl <sub>2</sub> )                                                                                                                                                                                                                                                                | \$18.00  |                      |
|            | by-Amperometric Titration (Cl <sub>2</sub> )                                                                                                                                                                                                                                                                     | \$18.00  |                      |
|            | Chloride (Cl <sup>-</sup> ) by Titration-                                                                                                                                                                                                                                                                        | \$18.00  |                      |
|            | Chloride(Cl <sup>-</sup> ) by Ion Chromatograph                                                                                                                                                                                                                                                                  | \$30.00  |                      |
|            | Chlorite                                                                                                                                                                                                                                                                                                         | \$55.00  |                      |
|            | Chemical Oxygen Demand (COD)                                                                                                                                                                                                                                                                                     | \$35.00  |                      |
|            | Conductivity (Cond)                                                                                                                                                                                                                                                                                              | \$12.00  |                      |
|            | True Color                                                                                                                                                                                                                                                                                                       | \$50.00  |                      |

## Schedule of Fees and Charges

| Fee/Permit                  | Item/Cost                                                                                                                                           | Current   | Proposed if Changing |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|
|                             | Cyanide (Total and Amenable) (CN <sup>-</sup> )                                                                                                     | \$60.00   |                      |
|                             | Dissolved organic carbon (DOC)                                                                                                                      | \$55.00   |                      |
|                             | Dissolved Oxygen (DO) by ISE or Winkler                                                                                                             | \$18.00   |                      |
|                             | Fluoride (F <sup>-</sup> ) by ISE                                                                                                                   | \$18.00   |                      |
|                             | Free oil and grease—no soils—by EPA 1664 (HEM) (ask about bottle and sample size)                                                                   | \$70.00   |                      |
|                             | pH, Alkalinity (Alk-T), Hardness, Conductivity, Chloride (Cl <sup>-</sup> ), Sulfate (SO <sub>4</sub> <sup>2-</sup> ), Nitrate (NO <sub>3</sub> -N) | \$65.00   |                      |
|                             | Hardness by titration                                                                                                                               | \$14.00   |                      |
|                             | Hardness by calculation                                                                                                                             | \$65.00   |                      |
|                             | Inorganic Disinfection by products                                                                                                                  | \$100.00  |                      |
|                             | Langelier Saturation Index (LSI)                                                                                                                    | \$96.00   |                      |
|                             | Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)                                                                                                          | \$60.00   |                      |
|                             | Mercury by EPA 245.7                                                                                                                                | \$85.00   |                      |
|                             | Metals (Total) Digested (each)                                                                                                                      | \$28.00   |                      |
|                             | Five or more (each)                                                                                                                                 | \$14.00   |                      |
|                             | Dissolved Soluble (each)                                                                                                                            | \$23.00   |                      |
|                             | Five or more (each)                                                                                                                                 | \$14.00   |                      |
|                             | Metal Scan—Dissolved                                                                                                                                | \$120.00  |                      |
|                             | Metal Scan—Total                                                                                                                                    | \$130.00  |                      |
|                             | Nitrate by SM 4500-NO <sub>3</sub> -F                                                                                                               | \$23.00   |                      |
|                             | Nitrite by SM 4500-NO <sub>2</sub> -F                                                                                                               | \$23.00   |                      |
|                             | Nitrate and Nitrite by SM 4500-NO <sub>3</sub> -F (NAP only)                                                                                        | \$32.00   |                      |
|                             | Nitrate and Nitrite by SM 4500-NO <sub>2</sub> -F (non-NAP)                                                                                         | \$40.00   |                      |
|                             | NOx by SM 4500-NO <sub>3</sub> -F                                                                                                                   | \$32.00   |                      |
|                             | Nitrate and Nitrite by EPA 300.0 A (NAP only)                                                                                                       | \$32.00   |                      |
|                             | NOx by EPA 300.0 A                                                                                                                                  | \$32.00   |                      |
|                             | Nitrate by Ion Chromatograph                                                                                                                        | \$30.00   |                      |
|                             | Nitrite by Ion Chromatograph                                                                                                                        | \$30.00   |                      |
|                             | pH                                                                                                                                                  | \$12.00   |                      |
|                             | Percent Geometric Mean (% Geometric Mean)                                                                                                           | No charge |                      |
|                             | No charge when run with TS and FC analysis                                                                                                          |           |                      |
|                             | Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T)))                                                                                                    | \$30.00   |                      |
|                             | Ortho-phosphate (PO <sub>4</sub> -P(O))                                                                                                             | \$23.00   |                      |
|                             | Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T))) by SM 4500-P-F                                                                                     | \$30.00   |                      |
|                             | Ortho-phosphate (PO <sub>4</sub> -P(O)) by SM 4500-P-F                                                                                              | \$23.00   |                      |
|                             | Settleable Solids (SS)                                                                                                                              | \$6.00    |                      |
|                             | Sodium Adsorption Ratio (SAR)                                                                                                                       | \$96.00   |                      |
|                             | Sulfate (SO <sub>4</sub> <sup>2-</sup> )                                                                                                            | \$25.00   |                      |
|                             | Sulfate by Ion Chromatograph                                                                                                                        | \$30.00   |                      |
|                             | Sulfide (S <sup>2-</sup> )                                                                                                                          | \$25.00   |                      |
|                             | Special sample preparations                                                                                                                         | \$25.00   |                      |
|                             | Applies to soils and samples that must be pre-treated before the normal analysis can begin)                                                         |           |                      |
|                             | Specific gravity by Spindle Hydrometer (SPGR)                                                                                                       | \$15.00   |                      |
|                             | Specific ultraviolet absorption (SUVA)                                                                                                              | \$75.00   |                      |
|                             | Thermometer Calibration (3 Calibration Points)                                                                                                      | \$30.00   |                      |
|                             | Total dissolved solids gravimetric—dried (TDS)                                                                                                      | \$18.00   |                      |
|                             | by calculation (TDS)                                                                                                                                | \$12.00   |                      |
|                             | Total Kjeldahl Nitrogen (TKN)                                                                                                                       | \$60.00   |                      |
|                             | Total Organic Carbon (TOC)                                                                                                                          | \$55.00   |                      |
|                             | Total oxidants                                                                                                                                      | \$18.00   |                      |
|                             | Total petroleum hydrocarbon—no soils (TPH)                                                                                                          | \$65.00   |                      |
|                             | (ask about bottle & sample size)                                                                                                                    |           |                      |
|                             | Total solids (TS)                                                                                                                                   | \$18.00   |                      |
|                             | Total suspended solids (TSS)                                                                                                                        | \$18.00   |                      |
|                             | Total Trihalomethanes (THMS)                                                                                                                        | \$90.00   |                      |
|                             | (THM) formation potential                                                                                                                           | \$150.00  |                      |
|                             | Total volatile solids (TVS)                                                                                                                         | \$18.00   |                      |
|                             | Total volatile suspended solids (TVSS)                                                                                                              | \$18.00   |                      |
|                             | Turbidity                                                                                                                                           | \$12.00   |                      |
|                             | UV-absorbing organic constituents (UV-254)                                                                                                          | \$18.00   |                      |
|                             | Water Testing Supplies                                                                                                                              |           |                      |
|                             | Phosphate Buffer                                                                                                                                    | \$5.00    |                      |
|                             | Alkalinity Titrant                                                                                                                                  | \$10.00   |                      |
|                             | FAS                                                                                                                                                 | \$10.00   |                      |
|                             | DPD                                                                                                                                                 | \$5.00    |                      |
|                             | Glycine for Chlorite 25-mls                                                                                                                         | \$2.00    |                      |
|                             | KI for Chlorite (I) 25-mls                                                                                                                          | \$2.00    |                      |
|                             | HCl for Chlorite (II) 25-mls                                                                                                                        | \$2.00    |                      |
| Water Restriction Penalties | Year-Round Water Use Management/Stage 1 Water Alert:                                                                                                |           |                      |
| Water Conservation Plan     | First Offense: Minimum                                                                                                                              | \$50.00   |                      |
|                             | Second Offense: Minimum                                                                                                                             | \$75.00   |                      |

## Schedule of Fees and Charges

| Fee/Permit | Item/Cost                                                                         | Current                   | Proposed if Changing                   |
|------------|-----------------------------------------------------------------------------------|---------------------------|----------------------------------------|
|            | Subsequent Offenses: Minimum                                                      | \$250.00                  |                                        |
|            | Stage 2 Water Warning:                                                            |                           |                                        |
|            | First Offense: Minimum                                                            | \$100.00                  |                                        |
|            | Second Offense: Minimum                                                           | \$150.00                  |                                        |
|            | Subsequent Offenses: Minimum                                                      | \$500.00                  |                                        |
|            | Stage 3 Water Emergency:                                                          |                           |                                        |
|            | First Offense: Minimum                                                            | \$250.00                  |                                        |
|            | Second Offense: Minimum                                                           | \$500.00                  |                                        |
|            | Subsequent Offenses: Minimum                                                      | \$1,000.00                |                                        |
|            | Surcharges for non-compliance with water use reduction (Commercial & Industrial): |                           |                                        |
|            | First 5,000 gallons over allowed amount - 1st occurrence                          | \$5.00 per 1,000 gallons  |                                        |
|            | First 5,000 gallons over allowed amount - 2nd occurrence                          | \$10.00 per 1,000 gallons |                                        |
|            | Next 5,000 gallons - 1st occurrence                                               | \$10.00 per 1,000 gallons |                                        |
|            | Next 5,000 gallons - 2nd occurrence                                               | \$20.00 per 1,000 gallons |                                        |
|            | For higher usage, per 1,000 gallons - 1st occurrence                              | \$20.00 per 1,000 gallons |                                        |
|            | For higher usage, per 1,000 gallons - 2nd occurrence                              | \$30.00 per 1,000 gallons |                                        |
|            | Reconnect fee if water turned off for above non-compliance                        | \$250.00                  |                                        |
|            | Reconnect fee for failure to pay the surcharge                                    | \$250.00                  |                                        |
|            | Stage 4 Water Crisis:                                                             |                           |                                        |
|            | First Offense: Minimum                                                            | \$250.00                  |                                        |
|            | Second Offense: Minimum                                                           | \$500.00                  |                                        |
|            | Subsequent Offenses: Minimum                                                      | \$1,000.00                |                                        |
|            | Surcharges for non-compliance with water use reduction (Commercial & Industrial): |                           |                                        |
|            | First 5,000 gallons over allowed amount - 1st occurrence                          | \$10.00 per 1,000 gallons |                                        |
|            | First 5,000 gallons over allowed amount - 2nd occurrence                          | \$20.00 per 1,000 gallons |                                        |
|            | Next 5,000 gallons - 1st occurrence                                               | \$20.00 per 1,000 gallons |                                        |
|            | Next 5,000 gallons - 2nd occurrence                                               | \$40.00 per 1,000 gallons |                                        |
|            | For higher usage, per 1,000 gallons - 1st occurrence                              | \$30.00 per 1,000 gallons |                                        |
|            | For higher usage, per 1,000 gallons - 2nd occurrence                              | \$60.00 per 1,000 gallons |                                        |
|            | Reconnect fee if water turned off for above non-compliance                        | \$500.00                  |                                        |
|            | Reconnect fee for failure to pay the surcharge                                    | \$250.00                  |                                        |
|            | Year-Round Use and All Stages:                                                    |                           |                                        |
|            | Failure to pay penalty: which can be applied to water bill                        | \$250.00                  |                                        |
|            | Reconnect fee for repeated violations of the plan                                 | \$500.00                  |                                        |
|            | Fraudulent misrepresentation of well water use:                                   | \$500.00                  |                                        |
|            | Filing fee for administrative appeal of determination by hearing officer          | \$10.00                   |                                        |
|            | Report misuse by calling the Water Office at 676-6000.                            |                           |                                        |
| ZONING     | Zone change request                                                               | \$1,500.00                | \$1,600.00                             |
|            | Comprehensive Plan Amendment                                                      |                           | \$1,600.00                             |
|            | Planned Development District                                                      | \$2,000.00                |                                        |
|            | Planned Development District, amendment                                           | \$1,000.00                | \$1,100.00                             |
|            | Historic Overlay Request                                                          | \$50.00                   | \$75.00                                |
|            | Site plan                                                                         | \$500.00                  | \$550.00                               |
|            | Minor site plan                                                                   | \$250.00                  | \$300.00                               |
|            | Zoning determination/verification letter                                          | \$100.00                  |                                        |
|            | Voluntary annexation                                                              | \$600.00                  |                                        |
|            | Landmarks Commission application                                                  | \$50.00                   | \$75.00                                |
|            | Appeal to City Council                                                            | \$250.00                  |                                        |
|            | Airport zoning development permit                                                 | No charge                 |                                        |
|            | Sidewalk waiver or deviation (site plan)                                          | \$250.00                  |                                        |
|            | Misc. Zoning-related application                                                  | \$100.00                  | \$150.00                               |
| ZOO        | Admission:                                                                        |                           | Effective upon opening of new exhibits |
|            | Adults (ages 13 - 59)                                                             | \$10.00                   | \$12.00                                |
|            | Seniors (age 60+)                                                                 | \$9.00                    | \$11.00                                |
|            | Military                                                                          | \$9.00                    | \$11.00                                |
|            | Children (ages 3 - 12)                                                            | \$7.00                    | \$9.00                                 |
|            | Children under 3                                                                  | Free                      |                                        |
|            | Group Rates: (groups of 10 or more)                                               |                           |                                        |
|            | Children (ages 3 - 12)                                                            | \$6.50                    | \$8.50                                 |
|            | Adults (ages 13 - 59)                                                             | \$8.00                    | \$10.00                                |
|            | Seniors (ages 60+)                                                                | \$7.50                    | \$9.50                                 |



**CITY COUNCIL  
MEMORANDUM  
8/25/2026**

**TO:**  
**FROM:** Marjorie Knight, Director of Finance  
**ITEM:** **7. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Take Action on Establishing Base Salary and Step Pay Qualifications, Specialized Functions, Certifications, Assignments, and Additional Pay for Abilene Fire Fighters Employed by the City of Abilene for the Fiscal Year October 1, 2026 through September 30, 2027**

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**GENERAL INFORMATION**

The City of Abilene and Abilene firefighters are subject to Chapter 143 of the Texas Local Government Code. Under Chapter 143, the City Council may establish compensation for eligible firefighters, including salary, specialized functions, certifications, assignments, and additional pay.

For Fiscal Year 2026-2027, the ordinance establishes the firefighter compensation schedule effective October 1, 2026. The ordinance provides for an increase in firefighter base salaries based on the peer city average plus three percent (3%), provided that each firefighter shall receive no less than a two percent (2%) increase in base salary. It also retains specialized pay, certification pay, assignment pay, education pay, and longevity pay under the applicable terms and conditions previously established in the City's meet and confer agreement with the Abilene Professional Fire Fighters Association, IAFF Local 1044.

Exhibit A establishes the Step and Grade Salary Schedule for firefighter personnel and identifies the applicable rates for certification, education, assignment, and longevity pay. The salary schedule includes two steps within the applicable firefighter and officer classifications and is effective October 1, 2026.

The ordinance also establishes **Assistant Chief Assignment Pay**. A firefighter holding the civil service classification of Battalion Chief who is assigned by the Fire Chief to perform Assistant Chief duties will receive additional assignment pay for the duration of the assignment. No more than three firefighters may receive this assignment pay at one time, and the assignment does not change the employee's civil service classification or rank. Exhibit A establishes the Assistant Chief Assignment Pay at **\$600 per month**.

This ordinance is presented in conjunction with the FY2027 budget ordinances because the firefighter compensation established by the ordinance is incorporated into and funded through the proposed annual budget.

**FUNDING/FISCAL IMPACT**

Funding for the firefighter compensation established by this ordinance is included in the FY2027 budget. The proposed compensation plan reflects an average pay increase of approximately 2.5%, with individual adjustments varying based on position and current placement within the pay plan. The estimated General Fund impact is \$1.178 million, which includes both the proposed pay increases and the cost associated with step pay progression.

**STAFF AND/OR BOARD RECOMMENDATION**

**ATTACHMENTS:**

1. Ordinance-Fire Pay
2. Ordinance-Fire Pay Exhibit A
3. Ordinance-Fire Pay Exhibit B

BACKUP DOCUMENTATION UPDATED? No

UPDATED ON: **BACKUP DOCUMENTATION**  
**UPDATED ON:**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, ESTABLISHING BASE SALARY AND STEP PAY QUALIFICATIONS, SPECIALIZED FUNCTIONS, CERTIFICATIONS, ASSIGNMENTS, AND ADDITIONAL PAY FOR ABILENE FIRE FIGHTERS EMPLOYED BY THE CITY OF ABILENE FOR THE FISCAL YEAR OCTOBER 1, 2026 THROUGH SEPTEMBER 30, 2027**

WHEREAS, the City of Abilene and the Abilene Fire Fighters are subject to Chapter 143, Texas Local Government Code; and

WHEREAS, pursuant to Texas Local Government Code Chapter 143, Subchapter C, “Compensation,” the City Council may establish salary, specialized functions, certifications, assignments, and additional pay for the eligible firefighters employed by the City of Abilene; and

WHEREAS, the City Council shall increase the base salary of all firefighter personnel to the peer city average plus three percent (3%), provided that each firefighter shall receive no less than a two percent (2%) increase in base salary, and shall retain all specialized pay, certification pay, assignment pay, education pay, and longevity pay as previously paid pursuant to the terms and conditions established in Article 8, Section 6 of the meet and confer agreement effective October 1, 2023, between the City of Abilene and the Abilene Professional Fire Fighters Association, IAFF Local 1044, and shall implement an Assistant Chief assignment pay, as set forth herein.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS, THAT:**

PART 1. In accordance with Chapter 143 of the Texas Local Government Code, the City Council establishes base salary, step pay, specialized functions, certifications, assignments, and additional pay for eligible employees in the Abilene Fire Department as set forth in Exhibit A of this Ordinance; and

PART 2. BASE SALARY AND STEP PAY QUALIFICATIONS - in the amounts outlined in Exhibit A effective October 1, 2026; and

PART 3. LONGEVITY PAY - in the amounts and to be administered under the same eligibility criteria and terms and conditions outlined in Exhibits A and B effective October 1, 2026; and

PART 4. TEXAS COMMISSION ON FIRE PROTECTION CERTIFICATION PAY (TCFP) - in the amounts and to be administered under the same eligibility criteria and terms and conditions outlined in Exhibits A and B effective October 1, 2026; and

PART 5: OTHER CERTIFICATION PAY - in the amounts and to be administered under the same eligibility criteria and terms and conditions outlined in Exhibits A and B effective October 1, 2026; and

PART 6: TEMPORARY DUTIES IN HIGHER CLASSIFICATION PAY - in the same amounts and to be administered under the same eligibility criteria and terms and conditions established in Exhibits A and B effective October 1, 2026; and

PART 7: EXEMPTION FOR DEPUTY FIRE CHIEF CLASSIFICATION - The pay outlined in this Ordinance does not apply to the classification of Deputy Fire Chief. Base salary and step pay for the classification of Deputy Fire Chief will be determined by the City and will apply across the board to the rank of Deputy Fire Chief.

PART 8: ASSISTANT CHIEF ASSIGNMENT PAY – A firefighter holding the classification of Battalion Chief who is assigned by the Fire Chief to perform the duties of Assistant Chief shall receive assignment pay in the amount specified in Exhibit A for the duration of the assignment. No more than three firefighters may receive Assistant Chief assignment pay at any one time. Assignment as an Assistant Chief does not change the firefighter's civil service classification or rank. The assignment pay is in addition to the firefighter's base salary and any other compensation for which the firefighter is otherwise eligible. The assignment pay shall cease when the firefighter is removed from or otherwise no longer performs the Assistant Chief assignment.

PART 9. The department head may appoint each person occupying an authorized position in the classification immediately below that of department head (Deputy Fire Chief), as provided in section 143.014, Texas Local Government Code. All fire fighters appointed to their positions as previously established in Article 6 of the meet and confer agreement effective October 1, 2023, between the City of Abilene and the Abilene Professional Fire Fighters Association, IAFF Local 1044, shall remain employed in their position, and may be removed from their position pursuant to Chapter 143, Texas Local Government Code; and

PART 10: The City Council retains the sole authority to change, amend or modify the City's comparative, or peer, cities by Resolution, Ordinance, Order or otherwise.

PART 11: If any provision of this Ordinance shall be held or made invalid by a court decision, statute or rule, or shall be otherwise rendered invalid, the remainder of this Ordinance shall not be affected thereby.

**PASSED ON FIRST READING ON THE 24<sup>th</sup> DAY OF AUGUST, 2026.**

A notice of the time and place, where and when said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper

of general circulation in the City of Abilene, said publication being on the 6<sup>th</sup> day of September, 2026, the same being at least 24 hours before the public hearing being held in the Council Chamber of City Hall in Abilene, Texas, on the 10<sup>th</sup> day of September, 2026, to permit the public to be heard.

**PASSED ON SECOND AND FINAL READING ON THE 10<sup>TH</sup> DAY OF SEPTEMBER, 2026.**

ATTEST:

\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
Mayor

APPROVED:

\_\_\_\_\_  
City Attorney

# Exhibit A



## FIREFIGHTER PERSONNEL STEP AND GRADE SALARY SCHEDULE

Effective Date: October 1, 2026



|               | <u>Firefighter Probationary</u> |           | <u>Firefighter 1 Year Probationary</u> |           | <u>Firefighter Lateral</u> |           | <u>Firefighter 3 Year</u> |           | <u>Firefighter 5 Year</u> |           | <u>Firefighter 8 Year</u> |           |
|---------------|---------------------------------|-----------|----------------------------------------|-----------|----------------------------|-----------|---------------------------|-----------|---------------------------|-----------|---------------------------|-----------|
|               | Step 1                          | Step 2    | Step 1                                 | Step 2    | Step 1                     | Step 2    | Step 1                    | Step 2    | Step 1                    | Step 2    | Step 1                    | Step 2    |
|               | 50003-12                        | 50102-12  | 50211-12                               | 50312-12  | 50640-12                   | 50708-12  | 50631-12                  | 50732-12  | 51051-12                  | 51152-12  | 51581-12                  | 51682-12  |
|               | <u>AEMT</u>                     |           | <u>AEMT</u>                            |           | <u>AEMT</u>                |           | <u>AEMT</u>               |           | <u>AEMT</u>               |           | <u>AEMT</u>               |           |
| Hrly. (Shift) | 23.47                           | 24.79     | 26.28                                  | 26.81     | 28.41                      | 28.98     | 28.41                     | 28.98     | 30.72                     | 31.33     | 33.22                     | 33.88     |
| Hrly. (Staff) | 32.86                           | 34.71     | 36.80                                  | 37.53     | 39.78                      | 40.57     | 39.78                     | 40.57     | 43.01                     | 43.87     | 46.51                     | 47.43     |
| Annually      | 68,338.91                       | 72,197.60 | 76,540.70                              | 78,060.97 | 82,735.30                  | 84,388.49 | 82,735.30                 | 84,388.49 | 89,459.01                 | 91,245.10 | 96,733.79                 | 98,652.37 |

|               | <u>Lieutenant I</u> |            | <u>Lieutenant II</u> |            | <u>Lieutenant III</u> |            | <u>Captain I</u> |            | <u>Captain II</u> |            | <u>Captain III</u> |            |
|---------------|---------------------|------------|----------------------|------------|-----------------------|------------|------------------|------------|-------------------|------------|--------------------|------------|
|               | Step 1              | Step 2     | Step 1               | Step 2     | Step 1                | Step 2     | Step 1           | Step 2     | Step 1            | Step 2     | Step 1             | Step 2     |
|               | 52411-22            | 52522-22   | 52621-22             | 52722-22   | 52831-22              | 52932-22   | 54011-22         | 54112-22   | 54221-22          | 54322-22   | 54431-22           | 54532-22   |
|               | <u>AEMT</u>         |            | <u>AEMT</u>          |            | <u>AEMT</u>           |            | <u>AEMT</u>      |            | <u>AEMT</u>       |            | <u>AEMT</u>        |            |
| Hrly. (Shift) | 37.58               | 38.33      | 38.70                | 39.48      | 39.87                 | 40.67      | 41.63            | 42.45      | 42.87             | 43.73      | 44.16              | 45.04      |
| Hrly. (Staff) | 52.61               | 53.66      | 54.18                | 55.27      | 55.81                 | 56.93      | 58.28            | 59.44      | 60.02             | 61.22      | 61.82              | 63.06      |
| Annually      | 109,423.71          | 111,615.63 | 112,698.18           | 114,960.71 | 116,090.47            | 118,419.29 | 121,219.85       | 123,626.13 | 124,851.44        | 127,345.55 | 128,593.45         | 131,155.34 |

|               | <u>Battalion Chief I</u> |            | <u>Battalion Chief II</u> |            | <u>Battalion Chief III</u> |            | <u>Fire Marshall I</u> |            | <u>Fire Marshall II</u> |            | <u>Fire Marshall III</u> |            |
|---------------|--------------------------|------------|---------------------------|------------|----------------------------|------------|------------------------|------------|-------------------------|------------|--------------------------|------------|
|               | Step 1                   | Step 2     | Step 1                    | Step 2     | Step 1                     | Step 2     | Step 1                 | Step 2     | Step 1                  | Step 2     | Step 1                   | Step 2     |
|               | 56011-22                 | 56112-22   | 56221-22                  | 56322-22   | 56431-22                   | 56532-22   | 58011-22               | 58112-22   | 58221-22                | 58322-22   | 58431-22                 | 58532-22   |
|               | <u>AEMT</u>              |            | <u>AEMT</u>               |            | <u>AEMT</u>                |            | <u>AEMT</u>            |            | <u>AEMT</u>             |            | <u>AEMT</u>              |            |
| Hrly. (Shift) | 48.09                    | 49.05      | 49.53                     | 50.52      | 51.01                      | 52.03      | 48.09                  | 49.05      | 49.53                   | 50.52      | 51.01                    | 52.03      |
| Hrly. (Staff) | 67.32                    | 68.67      | 69.34                     | 70.73      | 71.42                      | 72.84      | 67.32                  | 68.67      | 69.34                   | 70.73      | 71.42                    | 72.84      |
| Annually      | 140,026.30               | 142,831.30 | 144,220.78                | 147,114.68 | 148,550.88                 | 151,510.96 | 140,026.30             | 142,831.30 | 144,220.78              | 147,114.68 | 148,550.88               | 151,510.96 |

| <u>Deputy</u>            | <u>Fire</u>              |
|--------------------------|--------------------------|
| <u>Fire Chief</u>        | <u>Chief</u>             |
| Set by<br>Administration | Set by<br>Administration |

| Account | Pay Code | Monthly  | Staff<br>Bi-weekly<br>Pay<br>Equiv | Per Shift | Weekly<br>Pay<br>(Added on<br>Sunday)<br>Dayforce |
|---------|----------|----------|------------------------------------|-----------|---------------------------------------------------|
| 51600   | 1300     | \$250.00 | \$115.39                           |           | \$57.70                                           |
| 51600   | 1301     | \$75.00  | \$34.62                            |           | \$17.31                                           |
| 51600   | 1302     | \$155.00 | \$71.54                            |           | \$35.77                                           |
| 51600   | 1303     | \$275.00 | \$126.92                           |           | \$63.46                                           |
| 51600   | 1304     | \$20.00  | \$9.23                             |           | \$4.62                                            |
| 51600   | 1324     | \$100.00 | \$46.16                            |           | \$23.08                                           |
| 51600   | 1330     |          |                                    | \$ 15.00  |                                                   |

### SPECIAL PAY CERTIFICATIONS\*

|                                                                   |       |      |          |          |          |
|-------------------------------------------------------------------|-------|------|----------|----------|----------|
| EMT-P (Paramedic) Certification                                   | 51600 | 1300 | \$250.00 | \$115.39 | \$57.70  |
| TCFP Intermediate Certification                                   | 51600 | 1301 | \$75.00  | \$34.62  | \$17.31  |
| TCFP Advanced Certification                                       | 51600 | 1302 | \$155.00 | \$71.54  | \$35.77  |
| TCFP Masters Certification                                        | 51600 | 1303 | \$275.00 | \$126.92 | \$63.46  |
| TCFP Driver/Operator Certification **                             | 51600 | 1304 | \$20.00  | \$9.23   | \$4.62   |
| Special Duty Certifications (Must hold at least 5 approved certs) | 51600 | 1324 | \$100.00 | \$46.16  | \$23.08  |
| Apparatus Driver                                                  | 51600 | 1330 |          |          | \$ 15.00 |

\* Can receive upon completion of AFD Academy

\*\*Generally cannot be counted in 5 special duty certs. Fire Officers are not eligible for stand alone pay, but Fire Officers can count towards 5 special duty certs.

### EDUCATION

|                   |       |      |          |         |         |
|-------------------|-------|------|----------|---------|---------|
| Associate Degree  | 51500 | 1410 | \$50.00  | \$23.08 | \$11.54 |
| Bachelor's Degree | 51500 | 1411 | \$100.00 | \$46.16 | \$23.08 |
| Master's Degree   | 51500 | 1412 | \$150.00 | \$69.24 | \$34.62 |

### ASSIGNMENT PAY

|                                                     |       |      |          |          |          |
|-----------------------------------------------------|-------|------|----------|----------|----------|
| Fire Prevention w/TCFP Inspector Certification      | 51500 | 1325 | \$50.00  | \$23.08  | \$11.54  |
| Fire Prevention w/TCFP Arson -OR-                   |       |      |          |          |          |
| Fire Investigator Certification                     | 51500 | 1326 | \$50.00  | \$23.08  | \$11.54  |
| Fire Prevention w/TCOLE Peace Officer Certification | 51500 | 1327 | \$100.00 | \$46.16  | \$23.08  |
| Fire Training                                       | 51500 | 1328 | \$100.00 | \$46.16  | \$23.08  |
| Fire EMS Captain                                    | 51500 | 1333 | \$200.00 | \$92.32  | \$46.16  |
| Fire Community Response Team                        | 51500 | 1329 | \$200.00 | \$92.32  | \$46.16  |
| 40-Hour Staff                                       | 51500 | 1332 | \$100.00 | \$46.16  | \$23.08  |
| Logistic Asset Management                           | 51500 | 1331 | \$200.00 | \$92.32  | \$46.16  |
| Fire Marshall                                       | 51500 | 1349 | \$200.00 | \$92.33  | \$46.17  |
| Assistant Chief Assignment Pay                      | 51500 | 1335 | \$600.00 | \$276.92 | \$138.46 |

### LONGEVITY PAY

|                                                                |       |      |        |        |        |
|----------------------------------------------------------------|-------|------|--------|--------|--------|
| For one (1) through nine (9) years of service                  |       |      |        |        |        |
| \$4.00 per month per year of service through nine (9) years    | 51400 | 1400 | \$4.00 | \$1.85 | \$0.93 |
| Beginning in service year ten (10)                             |       |      |        |        |        |
| \$8.00 per month per year of service through thirty (30) years | 51400 | 1400 | \$8.00 | \$3.70 | \$1.85 |

Maximum Longevity for service year 30 and beyond = \$240.00 per month

## EXHIBIT B

### Section 1. Longevity Pay

A firefighter will receive \$4 per month per year of service for one (1) through nine (9) years of service. Beginning in service year ten (10), a firefighter will receive \$8 per month per year of service through thirty (30) years of service. Longevity pay will maximize at \$240 per month (\$2,880 per year) for service years 30 and beyond.

### Section 2. Texas Commission on Fire Protection Certification Pay

Firefighters who hold certifications from the Texas Commission on Fire Protection will receive monthly certification pay as follows: Intermediate Officer \$75; Advanced Officer \$155; Master Officer \$275. Certification pay is level specific and does not accumulate.

### Section 3. Other Certification Pay

Firefighters who hold five (5) or more special duty certifications that are on the approved list of certifications maintained by Fire Administration will receive \$100 per month for the special duty certifications. A firefighter must have at least five (5) approved certifications in order to receive the certification pay. Further, except as provided below, the certification pay is limited to \$100 per month regardless of the number of certifications in excess of five (5) held. The firefighter is responsible for obtaining any required periodic recertifications. Additionally, if a firefighter receives a TCFP Driver/Operator certification, then the firefighter will receive \$20 per month as special duty certification pay. Except for Fire Officers, the TCFP Driver/Operator certification may be used for this stand-alone special duty certification pay, or as one of the five approved certifications as provided above, but not both. Fire Officers are not eligible for this TCFP Driver/Operator certification special duty pay, but may use the TCFP Driver/Operator certification as one of the five approved certifications as provided in the paragraph above.

Additionally, the apparatus driver for each regularly scheduled shift will receive special duty pay of \$15 per shift. In order to qualify for this stipend, the firefighter must: (1) possess the TCFP Driver/Operator certification, and (2) actually drive the apparatus pumper or ladder during their shift. Only one driver per apparatus per shift will be paid this special duty pay. Additionally, Paramedic certification pay shall be \$250.00 per month

#### Section 4. Temporary Duties in Higher Classification

Out of classification pay will be paid at the hourly rate based upon the base salary of the higher classification plus EMT-Intermediate/Paramedic step pay for which the person is qualified, and no other step pay of the higher classification shall apply.