



City of Abilene

Street Maintenance Advisory and Appeals Board Agenda

Notice is hereby given of a meeting of the Street Maintenance Advisory And Appeals Board of City of Abilene to be held on June 18, 2026 at 5:30 p.m. at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

MINUTES

1. **Minutes:** Receive a Report, Hold a Discussion and Take Action on Approving the Minutes from the Regular Meeting Held on October 30th, 2025

AGENDA ITEMS

2. Street Projects for 2026 Street Maintenance Program Update
Receive a Report, Hold a Discussion on 2026 Street Projects Street Maintenance Program.
3. Street Projects for 2027 Street Maintenance Program
Receive a Report, Hold a Discussion, and Take Action on 2027 proposed Street Projects for the Street Maintenance Program.
A. Public Comments
4. Future Meeting: Receive a Report, hold a Discussion, and Take Action on Future Street Maintenance Advisory and Appeals Board Meeting dates.

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 12th day of June, 2026, at 2:20 p.m.

*Kaitlin Richardson, Deputy City
Secretary, TRMC, CMC*

STREET MAINTENANCE ADVISORY AND APPEALS BOARD
MEETING MINUTES FROM October 30th, 2025

Public notice having been posted, the Street Maintenance Advisory and Appeals Board meeting was held on Thursday, October 30th, 2025, at 555 Walnut Street, 2nd Floor, Council Chambers, Abilene, TX 79601.

Board Members Present:

David Todd, P.E., Chairman
Tony Pallarez
Jennifer Martinez
Branson Hurt
Brock Isbell
James Bailey
Joey Devora

Others Present:

Michael Rice, P.E., Assistant City Manager
Max Johnson, Director of Public Works
Jeff Duebner, Assistant Director of Public Works
Kelley Messer, Assistant City Attorney
Jennifer Pacheco, Communications
Kevin Cheek, Street Services Division Manager
Damyon Sneed, Engineer in Training
Richard Harbert, P.E.
Michael Miller, Engineer Technician III
Nellie Denova, Videographer
Rochelle Futrelle, Executive Assistant Public

Works

The meeting was called to order at 5:30 pm by David Todd.

PREVIOUS MINUTES

There were no additions or subtractions to the Minutes.

Motion to Approve:

1. Branson Hurt
2. James Bailey

All board members were in favor and the motion to accept the minutes passed.

PUBLIC COMMENTS

Mr. Todd opened the floor to public comments for any items not on the agenda.

1. Susan Russell spoke about not being able to see the lane/street markings on Barrow St.
2. Sherry White spoke on two different issues: There is a concrete island on Butternut that separates North 1st and South 1st. The light needs replacing so citizens can see the concrete island. The second area is on S. 14th and Pioneer. There is a concrete island there that citizens keep hitting.

Mr. Todd closed the floor to the public hearing.

AGENDA ITEMS

1) Street Project Update for 2025

Max Johnson explained where the projects for 2025 are at the present time.

1. S. 14th St. (Phase II) Willis St. to Syles Blvd. – Project awarded to J.H. Strain & Sons.
2. Rebecca Lane (Phase I) Buffalo Gap Rd. To Catclaw Dr. – Project under construction.
3. Work Zone Project S7 (Lytle Estates) – Project under construction.
4. Work Zone Project S10B (CW Gill Park Area – Project postponed until 2026 in design)
5. N. 18th St. Willis St. (Contingency Project) to Mockingbird Ln. – Project postponed until 2026 in design)

2. 2026 Street Project Overview

Max Johnson explained the types of roadways that we are looking at:

1. Full depth rehabilitation
2. Partial depth rehabilitation
3. Preventative maintenance (less costly)

Projects agreed upon from the August 21, 2025, meeting:

1. N9 College Heights and OT Abilene - Work Zone
2. S. 25th St. from Ross Ave. to Buffalo Gap Rd. – Linear Streets
3. Barrow St. (Phase 1) from S. 2nd St. to S. 11th St. – Linear Streets
4. Work Zone S4 – Soda – Preventative Maintenance
5. Work Zone S6 – Lonestar – Contingency Project

Max Johnson and the Public Works staff also investigated the two projects that the Street Maintenance and Appeals Board requested information on.

1. N. 21st Street – Est. Cost \$630,000.00 Full Depth/Widening with inverted concrete roadway.
2. Waldrop Dr. from Florence Dr. to S. Clack St. – Est. Cost \$3,300,000.00 Full Depth/Widening

Motion to Approve inclusion of Waldrop on top 20 linear projects list:

1. James Bailey
2. No second so motion did not pass

Motion to Approve inclusion of N. 21st on top 20 linear projects list:

1. Tony Pallerez
2. Branson Hurt

All members were in favor and the motion passed.

Public Comments:

No public comments were made at this time.

FUTURE MEETING DATES:

- 1) Mr. Johnson advised the Board of available dates for the next meeting; June 18th, 2026 or July 2nd, 2026.

Joey Devora made a motion to meet on June 18th.

Jennifer Martinez seconded the motion.

All members were in favor and the motion passed.

The meeting was adjourned at 5:55 pm CST.

Approved: _____

David Todd, P.E., Chairman

Agenda Item: Approval of Meeting Minutes

(Max Johnson)

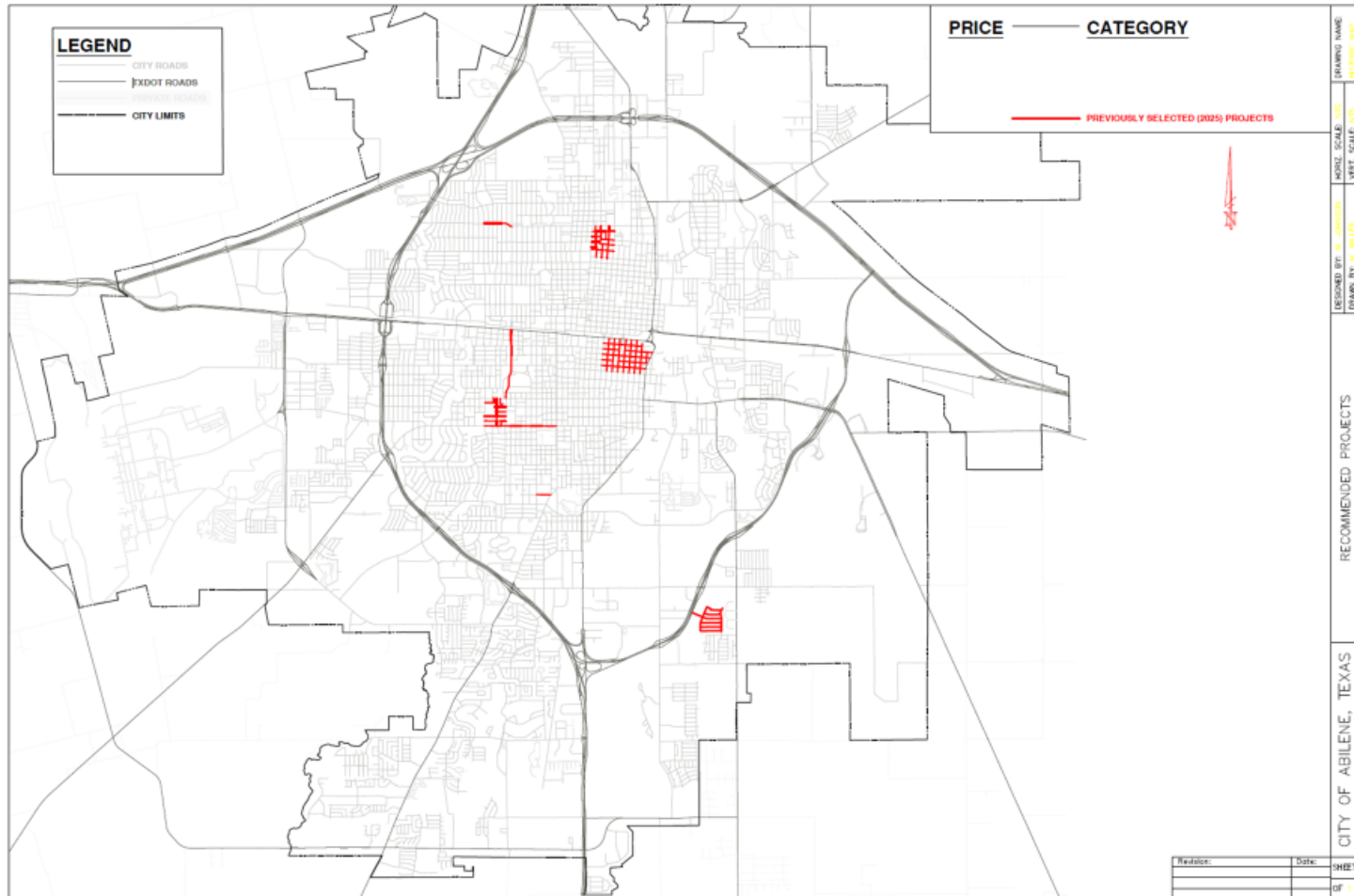


Agenda Item: Street Maintenance Program Update

(Max Johnson)



2026 Street Maintenance Program



Selected Projects and Status:

1. S. 14th St. (Phase II) Willis St. to Sayles Blvd. – Project under construction.
2. Work Zone Project S10B (CW Gill Park Area) – Project bid, waiting on award.
3. N. 18th St., Willis St. to Mockingbird Ln. – Project awarded.
4. Work Zone Project N9 (College Heights) – Project under construction.
5. Work Zone Preventative Maintenance Project (S4-SODA) – Under construction, postponed until 2027 due to utility conflicts.
6. Work Zone Preventative Maintenance Project S6 (Lonestar) – Postponed until 2027.
7. Barrow St. Phase I (S. 1st St. to S. 11th St.) – Project postponed until 2027.
8. S. 25th St., (Ross Ave. to Buffalo Gap Rd.) – Postponed until 2027.

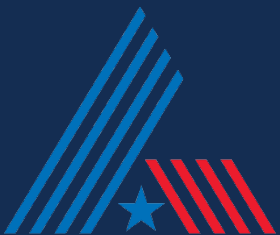
2026 Street Maintenance Program

- Shown adjacent are the 2026, 2027, and 2028 start and ending budgets based on the following assumptions:
- Postponing some of the selections from the FY 2026 Street Maintenance Board (Barrow St. Phase I, S. 25th St., and Lonestar preventative maintenance) until FY 2027.
- Execution of multiple 380 agreements over FY 2026 and FY 2027.
- Maintaining a minimum of \$3 million dollars per year for Street Maintenance and Advisory Board for selection of new projects.
- Utilization of \$10.6 million in Bond Funds for Maple North Phase I with a tentative let date of FY 2027, these funds will be paired with Street Maintenance Funds to make up the shortfall for North Phase I & 2.
- This information assumes revenues are as projected and no further projects are added to the list.

2026 Budget		
Description	Amount	Balance
Beginning balance	\$ 8,144,226.00	\$ 8,144,226.00
Fund Deposits	\$ 11,789,505.00	\$ 19,933,731.00
Project Values	\$ 13,296,184.15	\$ 6,637,546.85
End Balance	\$	\$ 6,637,546.85

2027 Budget		
Description	Amount	Balance
Beginning balance	\$ 6,637,546.85	\$ 6,637,546.85
Fund Deposits	\$ 11,674,416.00	\$ 18,311,962.85
Project Values	\$ 10,062,562.94	\$ 8,249,399.91
Maintenance Board Allowance	\$ 3,000,000.00	\$ 5,249,399.91
Maple Phase II Reserve	\$ 2,000,000.00	\$ 3,249,399.91
End Balance	\$	\$ 3,249,399.91

2028 Budget		
Description	Amount	Balance
Beginning balance	\$ 3,249,399.91	\$ 3,249,399.91
Fund Deposits (includes Reserved Funds)	\$ 13,674,416.00	\$ 16,923,815.91
Project Values	\$ 13,180,279.34	\$ 3,743,536.57
Maintenance Board Allowance	\$ 3,000,000.00	\$ 743,536.57
End Balance	\$	\$ 743,536.57



**Agenda Item:
Street Projects for FY 2027
Street Maintenance Program**

(Max Johnson)



2027 Street Maintenance Program

Types of Work:

1. Full Depth Rehabilitation – These projects include replacement of the existing driving surface and either stabilization or replacement of the existing base material.
2. Partial Depth Rehabilitation - These projects include replacement of the existing driving surface and spot repairs within the existing base material.
3. Preventative Maintenance – These projects include a thin application of a new surface material, such as a seal coat or emulsion, to prolong the life of the existing pavement.



2027 Street Maintenance Program

Proposed Workzone Projects (Neighborhoods). These include Full Depth Rehabilitation, Partial Depth Rehabilitation, and Preventative Maintenance Projects.

FULL DEPTH REHABILITATION					
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost
2	N11A	RICHLAND ACRES SECTION A (NORTH)	234,368.76	2022	\$1,650,000.00
2	N11B	RICHLAND ACRES SECTION B (SOUTH)	247,209.00	2022	\$1,750,000.00
3	S25A	MESQUITE FOREST SECTION A	350,462.62	2023	\$2,950,000.00
3	S25B	MESQUITE FOREST SECTION B	215,226.05	2023	\$1,810,000.00
3	S25C	MESQUITE FOREST SECTION C	286,187.14	2023	\$2,410,000.00
4	S23 & S25	TAMARISK & PEBBLE BEACH	172,482.84	2025	\$2,555,000.00
5	S3A-1	MOCKINGBIRD TO SAYLES S. 1ST TO S. 3RD	384,993.00	2024	\$2,700,000.00
5	S3A-2	MOCKINGBIRD TO SAYLES S. 3RD TO S. 7TH	385,680.01	2024	\$2,700,000.00
6	S2A-1	PIONEER TO LEXINGTON RUSSEL TO S. 7TH	309,774.90	2024	\$2,170,000.00
6	S2A-2	LEXINGTON TO ELM CREEK RUSSEL TO S. 7TH	257,720.52	2024	\$1,820,000.00
7	S3B-1	WILLIS TO MOCKINGBIRD S. 1ST TO S. 3RD	240,847.70	2024	\$1,700,000.00
7	S3B-2	WILLIS TO MOCKINGBIRD S. 3RD TO S. 7TH	217,517.41	2024	\$1,550,000.00
7	S2B	ELM CREEK TO WILLIS S. 1ST TO S. 7TH	288,005.16	2024	\$2,020,000.00
8	N8A	ABILENE HEIGHTS ADDITION (AMBLER TO EN 20TH)	346,164.30	2023	\$2,430,000.00
8	N8B	ABILENE HEIGHTS ADDITION (EN 20TH TO EN 16TH)	308,391.45	2023	\$2,160,000.00
9	S9A	OLD TOWN ADDITION (BUTTERNUT TO OAK)	258,888.00	2023	\$1,820,000.00
9	S9B	OLD TOWN ADDITION (OAK TO TREADAWAY)	339,392.43	2023	\$2,380,000.00
10	S25	COUNTRY VILLAGE	380,869.32	2025	\$2,680,000.00
11	S4 & S5	EAST HORIZON	196,978.50	2025	\$1,400,000.00

PARTIAL DEPTH REHABILITATION					
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost
12	N14A	HILLCREST ADDITION (GARFIELD WEST)	281,254.10	2023	\$1,690,000.00
12	N14B	HILLCREST ADDITION (EAST)	322,753.51	2023	\$1,940,000.00
13	N11	NORTHWOOD ADDITION	463,287.19	2023	\$2,780,000.00
14	N2	WOODLAWN ADDITION	347,671.19	2022	\$2,010,000.00
15	S14A	WYNDROCK ADDITION (POST OAK WEST)	332,455.48	2023	\$2,000,000.00
15	S14B	WYNDROCK ADDITION (POST OAK EAST)	269,695.50	2023	\$1,620,000.00
16	N6	RADFORD HILLS SECTION 10 ADDITION	457,161.41	2022	\$2,750,000.00

PREVENTATIVE MAINTENANCE PROJECTS						
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost	Last Paved
17	S15	BROOKHOLLOW ADDITION	756,650.00	2025	\$905,000.00	2020
18	S11	ELMWOOD WEST	559,460.00	2025	\$670,000.00	2021
19	N10	CRESCENT HEIGHTS	546,207.40	2025	\$660,000.00	2020
20	N4	CBD	926,687.50	2025	\$1,110,000.00	2017-2018
21	S24	PARKSIDE PLACE	443,844.50	2025	\$535,000.00	2008-2012
21	S24	SOUTHLAKE ESTATES	446,020.50	2025	\$535,000.00	2016-2018



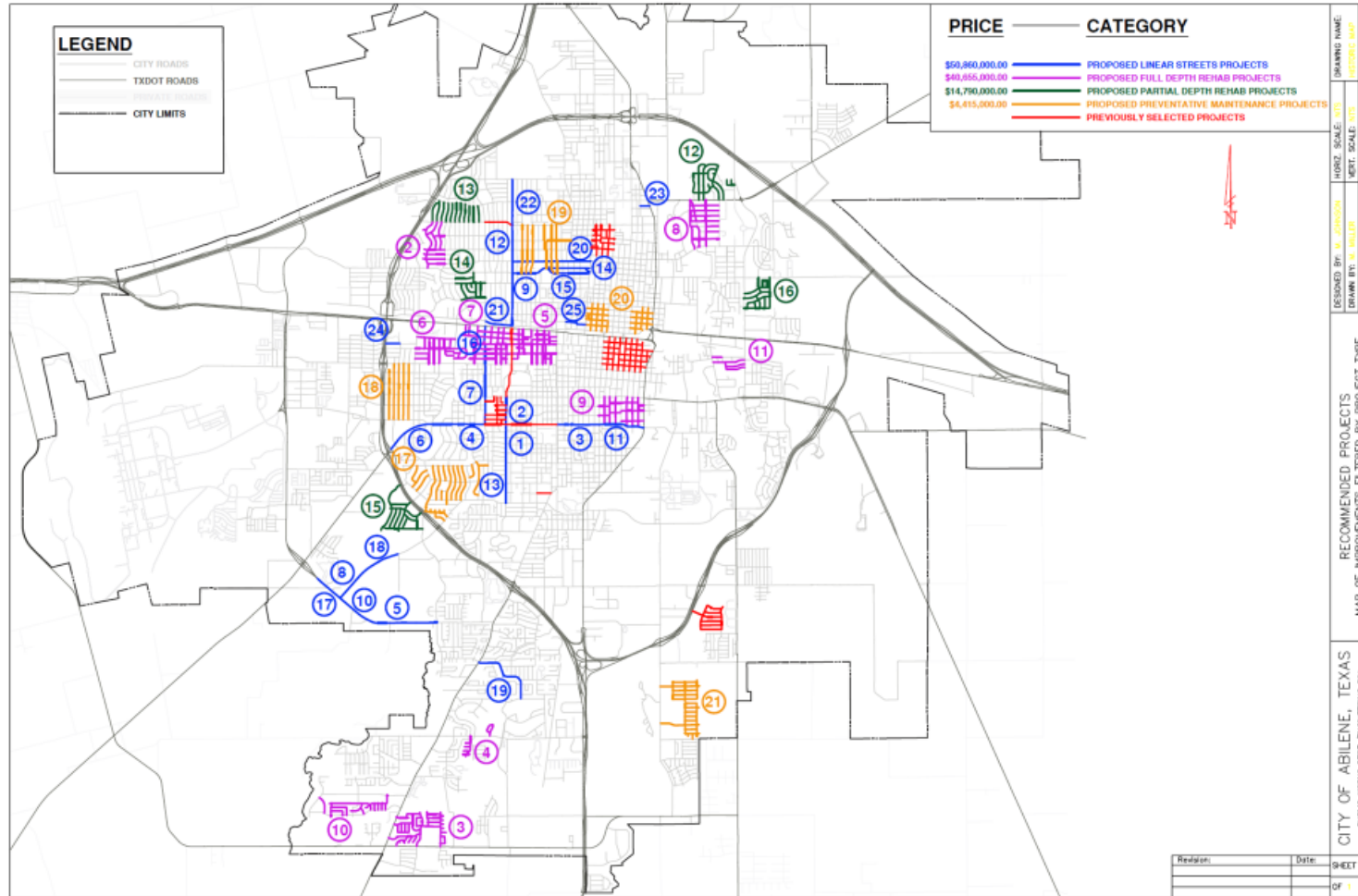
2027 Street Maintenance Program

Proposed Linear Projects. These have been ranked by City Staff based on multiple areas including but not limited to Average Daily Traffic (ADT), Customer complaints, and existing roadway conditions.

STREETS (LINEAR) PROJECTS (TOP 25)					
PROJECT RANK	STREET(S) NAME	LIMITS	Pavement Area	Traffic Count	Est. Cost
1	BARROW ST. (Phase IIB)	S. 14TH ST. TO S. 20TH ST.	143,352.00	20,000	\$2,850,000.00
2	BARROW ST. (PHASE IIA)	S. 11TH ST. TO S. 14TH ST.	110,410.00	20,500	\$1,800,000.00
3	S. 14TH ST. (Phase IIIA)	SAYLES BLVD. TO BUTTERNUT ST.	169,924.50	13,000	\$2,500,000.00
4	S. 14TH ST. (Phase IB)	ELMWOOD DR. TO S. WILLIS ST.	215,433.00	18,000	\$2,825,000.00
5	REBECCA LN. (Phase II)	ELM CREEK BRIDGE TO CATCLAW DR.	287,460.70	7,500	\$2,985,000.00
6	S. 14TH ST. (Phase IA)	DANVILLE DR. TO ELMWOOD DR.	184,714.20	22,000	\$2,200,000.00
7	WILLIS ST. (Phase II)	S. 7TH ST. TO S. 14TH ST.	142,952.25	4,300	\$2,230,000.00
8	SOUTHWEST DR (Phase I)	REBECCA TO ELM CREEK BRIDGE	214,722.00	6,750	\$2,745,000.00
9	MOCKINGBIRD (Phase I)	N. 1ST ST. TO N. 10TH ST.	196,182.00	11,750	\$2,890,000.00
10	REBECCA LN. (Phase IIB)	SOUTHWEST DR. TO ELM CREEK BRIDGE	125,055.00	12,500	\$1,530,000.00
11	S. 14TH ST. (Phase IIB)	BUTTERNUT ST. TO TREADAWAY BLVD.	137,466.00	13,000	\$1,985,000.00
12	MOCKINGBIRD (Phase II)	N 18TH ST. TO N 10TH ST.	175,048.00	12,000	\$2,870,000.00
13	BARROW ST. (Phase III)	S. 20TH ST. TO S. 27TH ST.	179,170.51	10,500	\$2,275,000.00
14	NORTH 11TH ST	N. 10TH ST. TO GRAPE ST.	91,386.00	5,500	\$1,380,000.00
15	NORTH 10TH ST	MOCKINGBIRD LN. TO GRAPE ST.	197,283.00	5,500	\$2,925,000.00
16	WILLIS ST. (Phase I)	S. 1ST ST. TO S. 7TH ST.	101,691.42	4,000	\$1,550,000.00
17	REBECCA LN. (Phase IIIA)	DUB WRIGHT BLVD. TO SOUTHWEST DR.	130,743.00	12,500	\$2,210,000.00
18	SOUTHWEST DR (Phase II)	ELM CREEK BRIDGE TO SHARON	79,308.00	6,750	\$995,000.00
19	CHIMNEY ROCK RD.	BUFFALO GAP RD. TO CYPRESS PT.	184,905.00	2,750	\$2,315,000.00
20	NORTH 12TH ST	MOCKINGBIRD LN. TO GRAPE ST.	163,994.52	5,000	\$2,135,000.00
21	NORTH 1ST ST	WILLIS TO MOCKINGBIRD	109,082.95	8,000	\$1,950,000.00
22	MOCKINGBIRD (Phase III)	N. 18TH ST. TO VOGEL AVE.	175,031.15	6,350	\$2,100,000.00
23	NORTH 21ST ST.	HARDY ST. TO TREADAWAY BLVD.	19,530.00	No Data	\$630,000.00
24	N. 3RD ST.	DANVILLE DR. TO SAN JOSE ST.	29,652.00	No Data	\$400,000.00
25	N. 2ND ST.	VICTORIA ST. TO GRAPE ST.	34,344.00	No Data	\$585,000.00



2027 Street Maintenance Program



Staff recommends:

Guidance/approval up to \$3 million for work for 2027 based on projected funding.



2027 Street Maintenance Program

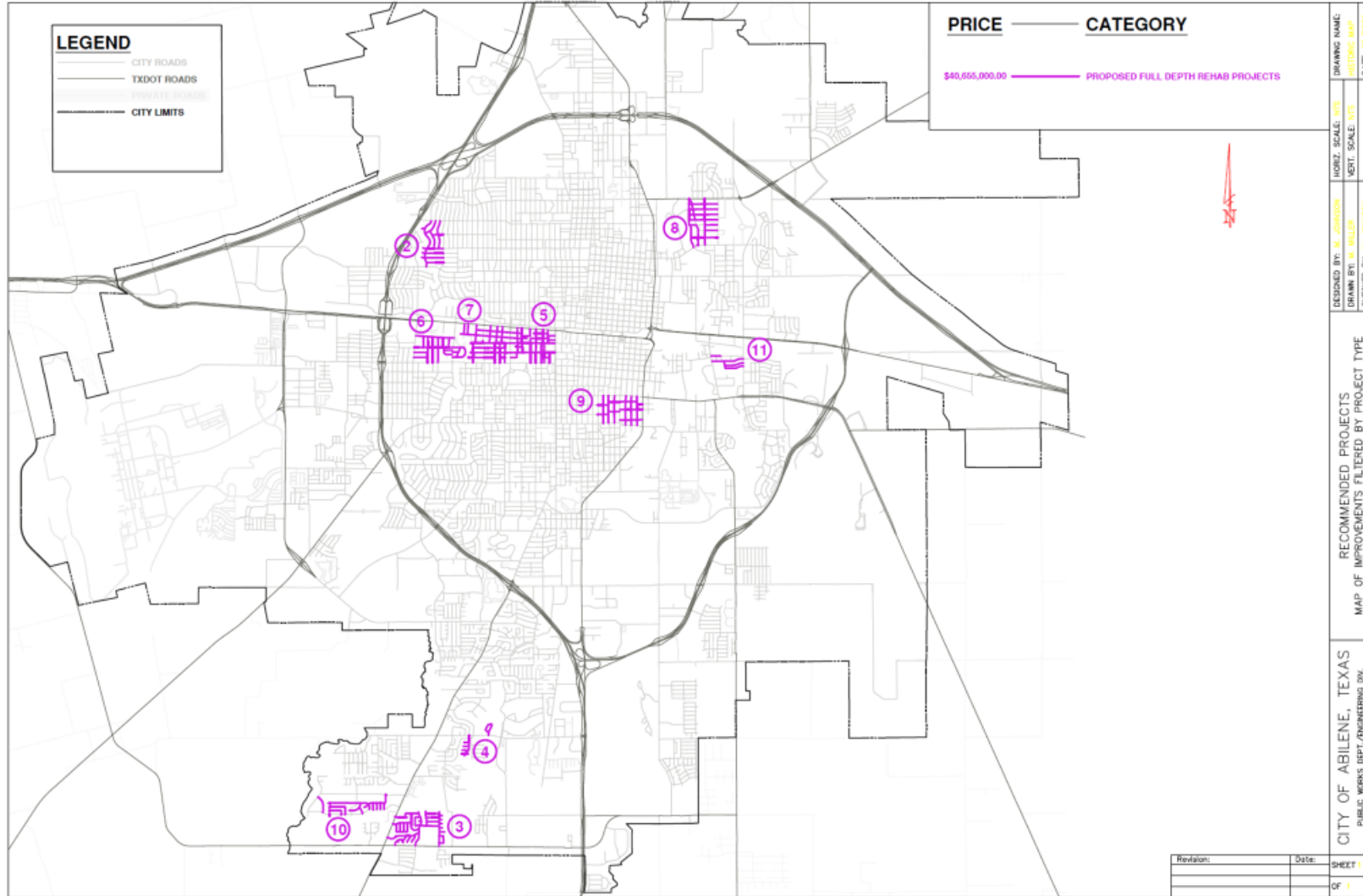
Proposed Full Depth Rehabilitation (Neighborhood) Projects

FULL DEPTH REHABILITATION					
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost
2	N11A	RICHLAND ACRES SECTION A (NORTH)	234,368.76	2022	\$1,650,000.00
2	N11B	RICHLAND ACRES SECTION B (SOUTH)	247,209.00	2022	\$1,750,000.00
3	S25A	MESQUITE FOREST SECTION A	350,462.62	2023	\$2,950,000.00
3	S25B	MESQUITE FOREST SECTION B	215,226.05	2023	\$1,810,000.00
3	S25C	MESQUITE FOREST SECTION C	286,187.14	2023	\$2,410,000.00
4	S23 & S25	TAMARISK & PEBBLE BEACH	172,482.84	2025	\$2,555,000.00
5	S3A-1	MOCKINGBIRD TO SAYLES S. 1ST TO S. 3RD	384,993.00	2024	\$2,700,000.00
5	S3A-2	MOCKINGBIRD TO SAYLES S. 3RD TO S. 7TH	385,680.01	2024	\$2,700,000.00
6	S2A-1	PIONEER TO LEXINGTON RUSSEL TO S. 7TH	309,774.90	2024	\$2,170,000.00
6	S2A-2	LEXINGTON TO ELM CREEK RUSSEL TO S. 7TH	257,720.52	2024	\$1,820,000.00
7	S3B-1	WILLIS TO MOCKINGBIRD S. 1ST TO S. 3RD	240,847.70	2024	\$1,700,000.00
7	S3B-2	WILLIS TO MOCKINGBIRD S. 3RD TO S. 7TH	217,517.41	2024	\$1,550,000.00
7	S2B	ELM CREEK TO WILLIS S. 1ST TO S. 7TH	288,005.16	2024	\$2,020,000.00
8	N8A	ABILENE HEIGHTS ADDITION (AMBLER TO EN 20TH)	346,164.30	2023	\$2,430,000.00
8	N8B	ABILENE HEIGHTS ADDITION (EN 20TH TO EN 16TH)	308,391.45	2023	\$2,160,000.00
9	S9A	OLD TOWN ADDITION (BUTTERNUT TO OAK)	258,888.00	2023	\$1,820,000.00
9	S9B	OLD TOWN ADDITION (OAK TO TREADAWAY)	339,392.43	2023	\$2,380,000.00
10	S25	COUNTRY VILLAGE	380,869.32	2025	\$2,680,000.00
11	S4 & S5	EAST HORIZON	196,978.50	2025	\$1,400,000.00



2027 Street Maintenance Program

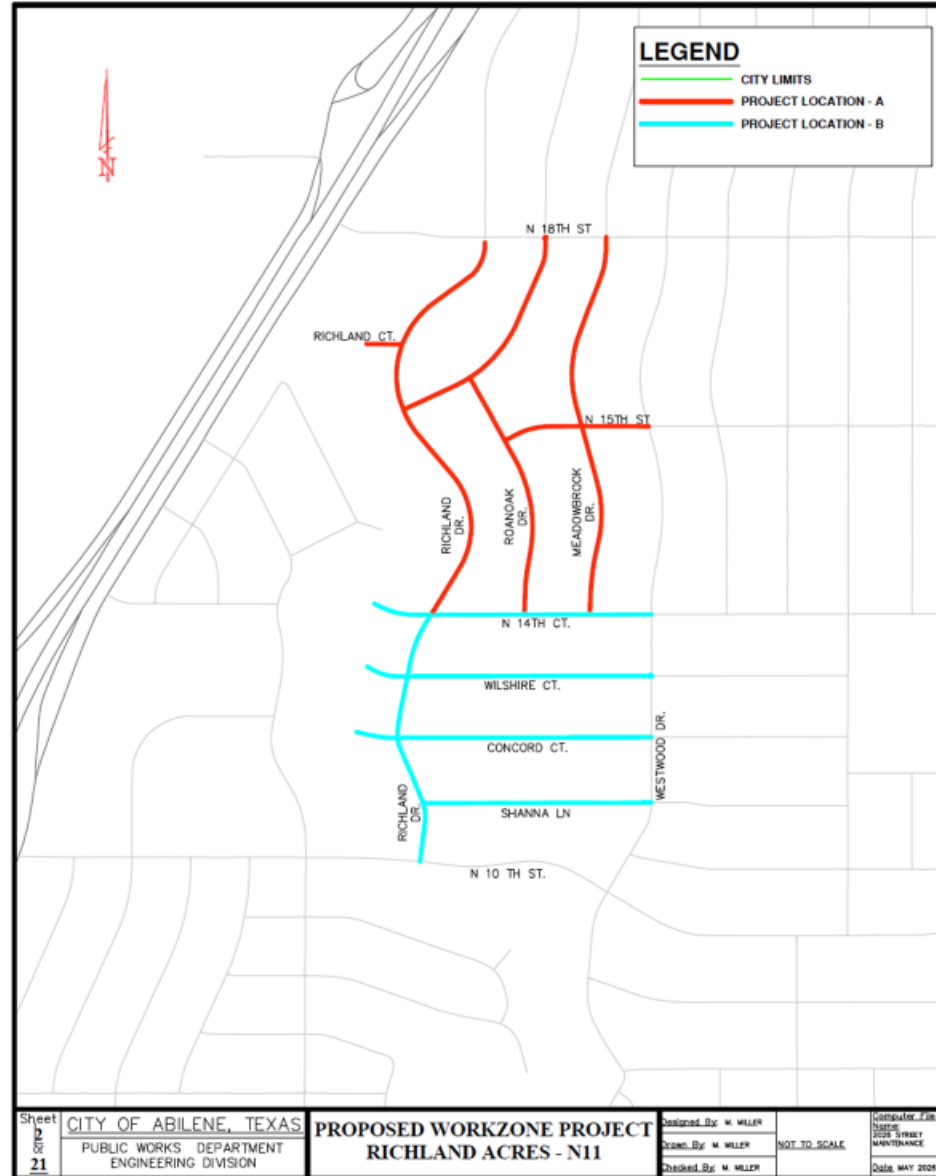
Proposed Full Depth Rehabilitation (Neighborhood) Projects



2027 Street Maintenance Program

Option 1:
 N11A
 Richland Acres Area
 Est. Cost: \$1,650,000
 Work type: Full depth
 rehabilitation

Option 2:
 N11B
 Richland Acres Area
 Est. Cost: \$1,750,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

Option 3:

S25A

Mesquite Forest (Section A)

Est. Cost: \$2,950,000

Work type: Full depth rehabilitation

Option 4:

S25B

Mesquite Forest (Section B)

Est. Cost: \$1,810,000

Work type: Full depth rehabilitation

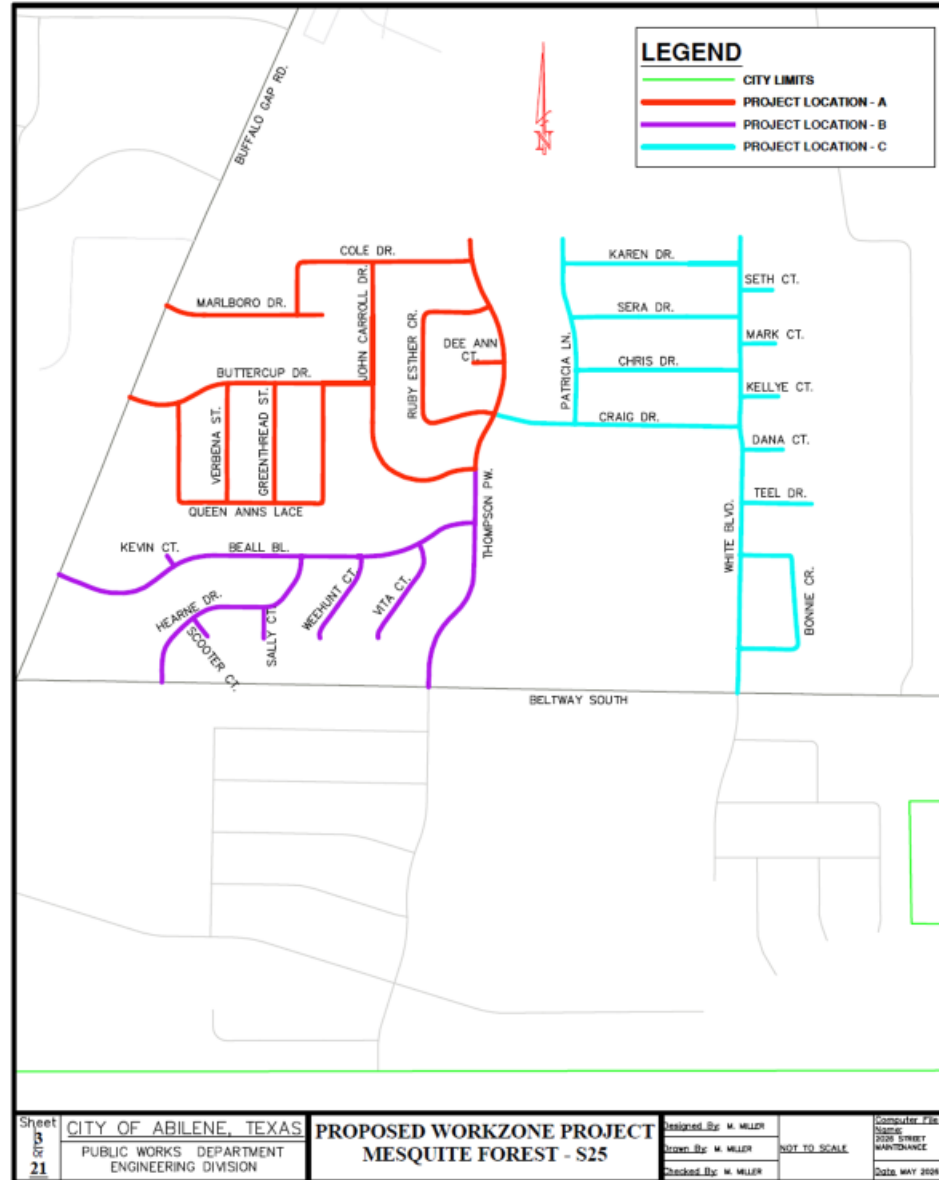
Option 5:

S25C

Mesquite Forest (Section C)

Est. Cost: \$2,410,000

Work type: Full depth rehabilitation



2027 Street Maintenance Program

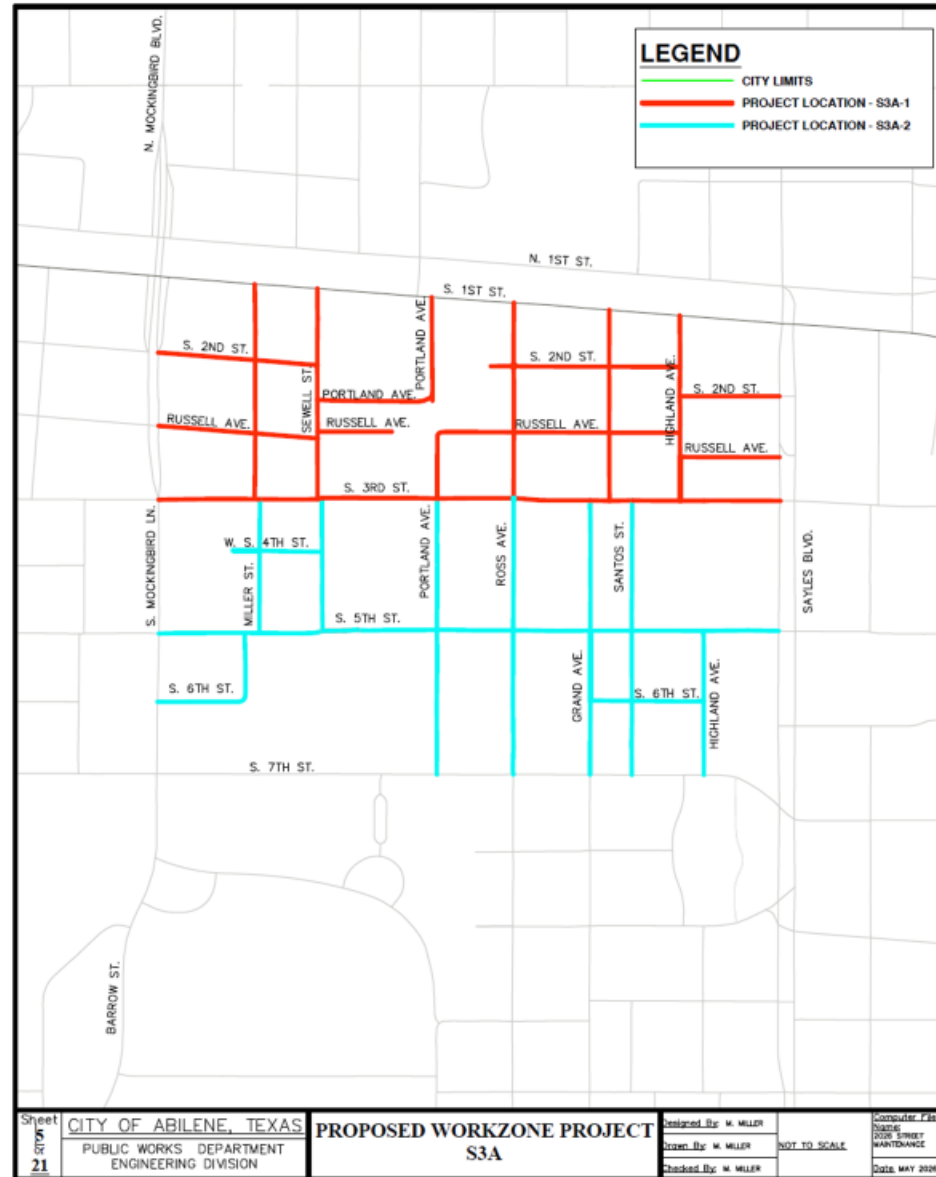
Option 6:
 S23 & S25
 Tamarisk & Pebble Beach
 Est. Cost: \$2,555,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

Option 7:
 S3A-1
 Mockingbird to Sayles
 S. 1st to S. 3rd Area
 Est. Cost: \$2,700,000
 Work type: Full depth
 rehabilitation

Option 8:
 S3A-2
 Mockingbird to Sayles
 S. 3rd to S. 7th Area
 Est. Cost: \$2,700,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

Option 9:

S2A-1

Pioneer to Lexington

Russell to S. 7th Area

Est. Cost: \$2,170,000

Work type: Full depth rehabilitation

Option 10:

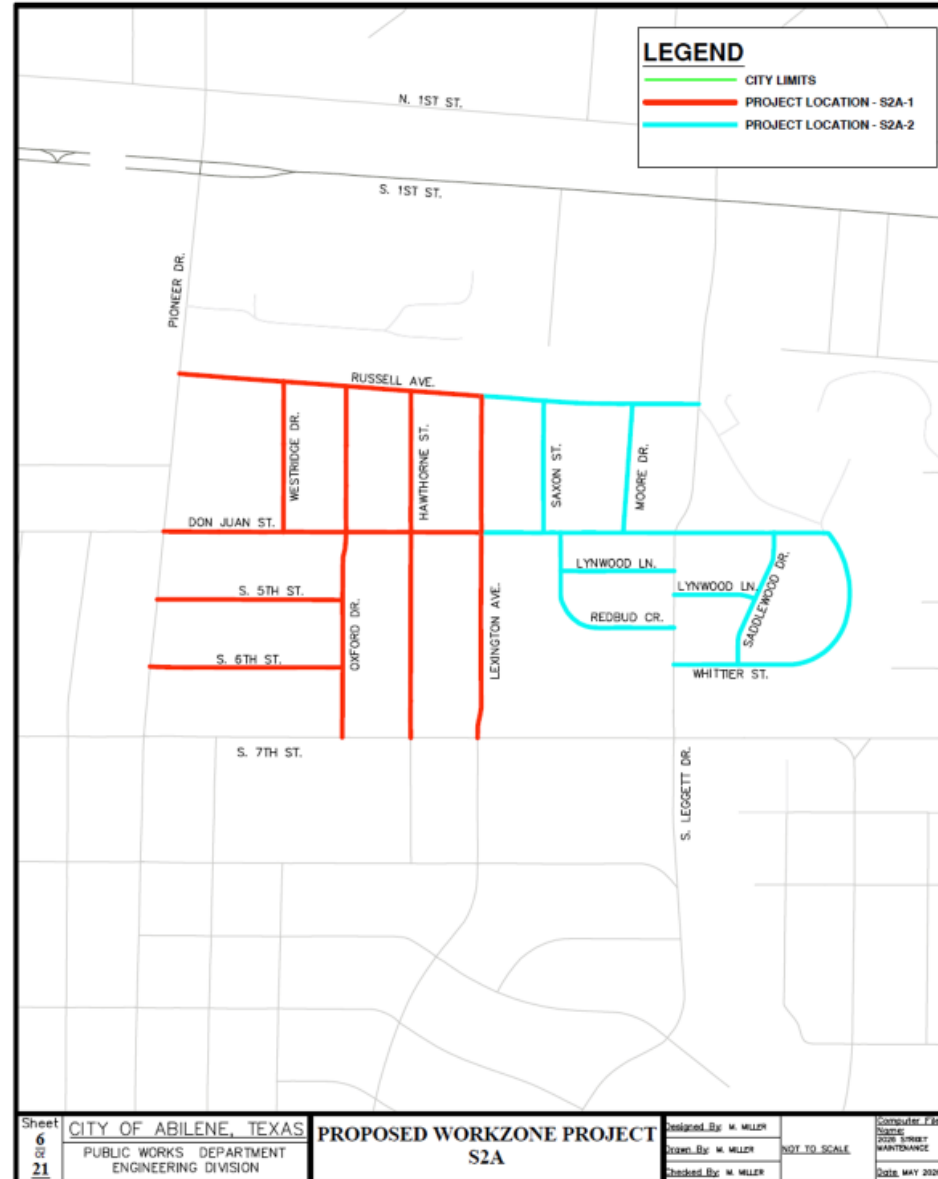
S2A-2

Lexington to Elm Creek

Russell to S. 7th Area

Est. Cost: \$1,820,000

Work type: Full depth rehabilitation



2027 Street Maintenance Program

Option 13:
 S2B
 Elm Creek to Willis
 S. 1st to S. 7th (Section S2B)
 Est. Cost: \$2,020,000
 Work type: Full depth
 rehabilitation



Option 11:
 S3B-1
 Elm Creek to Willis
 S. 1st to S. 3rd
 Est. Cost: \$1,700,000
 Work type: Full depth
 rehabilitation

Option 12:
 S3B
 Willis to Mockingbird
 S. 3rd to S. 7th
 Est. Cost: \$1,550,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

Option 14:

N8A

Abilene Heights Addition

Est. Cost: \$2,430,000

Work type: Full depth rehabilitation

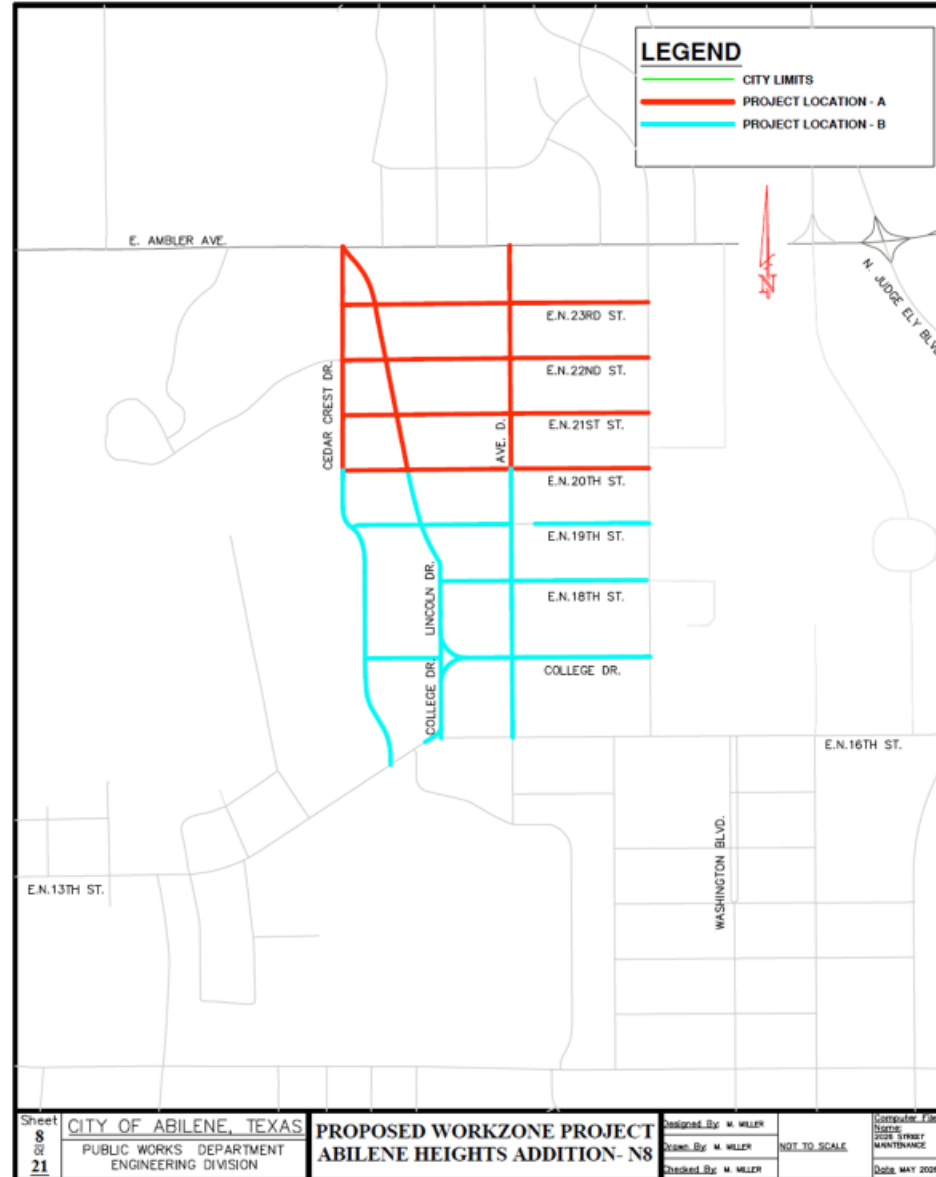
Option 15:

N8B

Abilene Heights Addition

Est. Cost: \$2,160,000

Work type: Full depth rehabilitation



2027 Street Maintenance Program

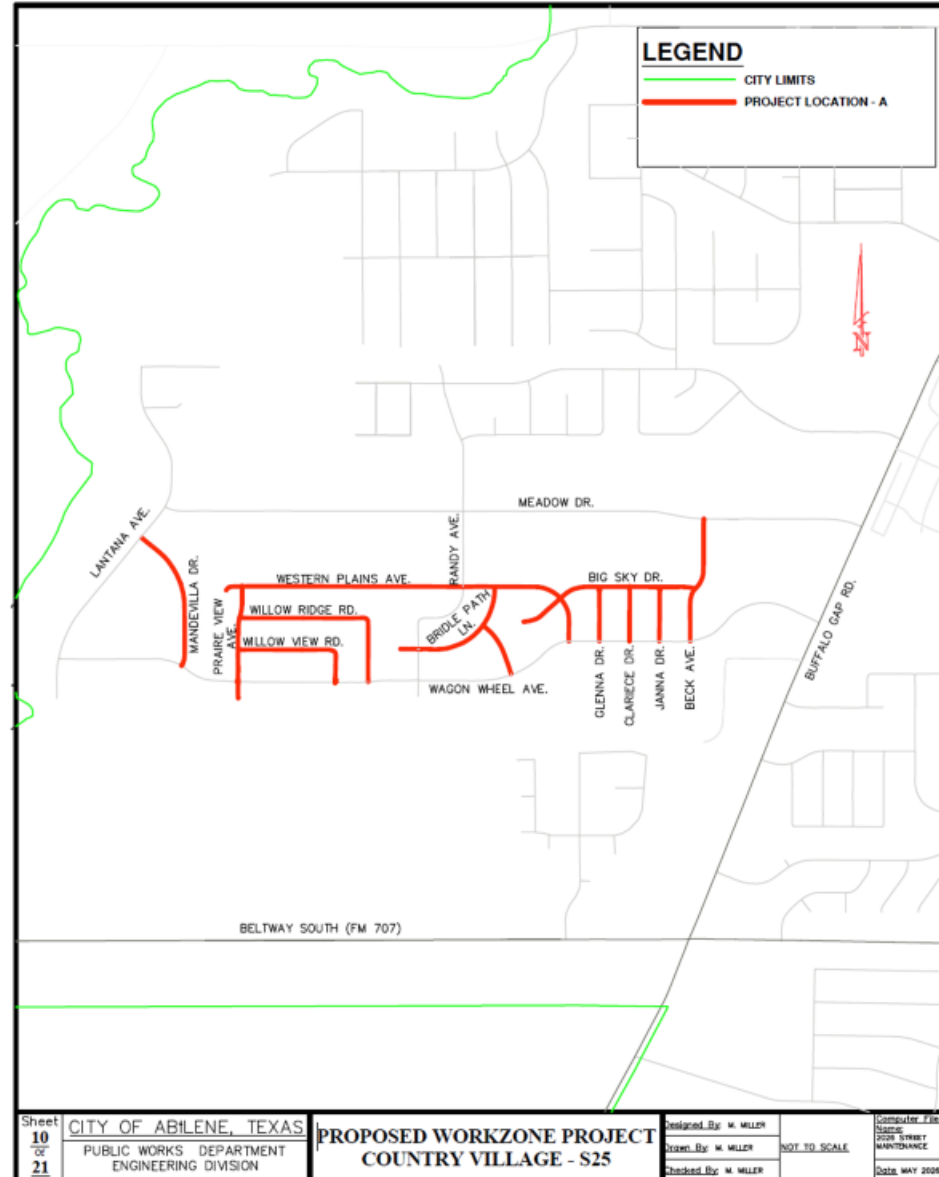
Option 16:
S9A
Old Town Addition
Est. Cost: \$1,820,000
Work type: Full depth
rehabilitation

Option 17:
S9B
Old Town Addition
Est. Cost: \$2,380,000
Work type: Full depth
rehabilitation



2027 Street Maintenance Program

Option 18:
 S25
 Country Village (Project B)
 Est. Cost: \$2,680,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

Option 19:
 S4 & S5
 East Horizon
 Est. Cost: \$1,400,000
 Work type: Full depth
 rehabilitation



2027 Street Maintenance Program

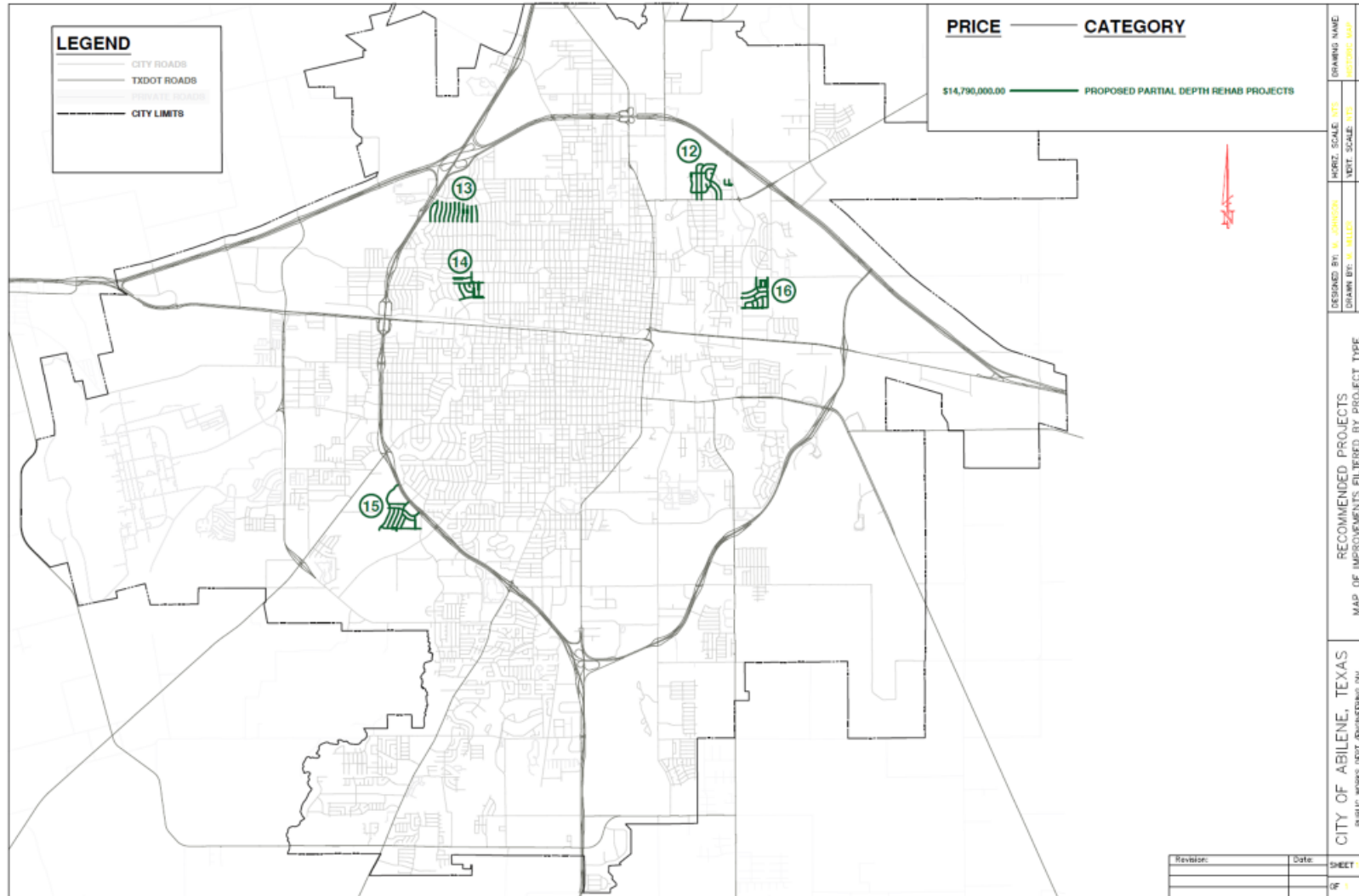
Proposed Partial Depth Rehabilitation (Neighborhood) Projects

PARTIAL DEPTH REHABILITATION					
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost
12	N14A	HILLCREST ADDITION (GARFIELD WEST)	281,254.10	2023	\$1,690,000.00
12	N14B	HILLCREST ADDITION (EAST)	322,753.51	2023	\$1,940,000.00
13	N11	NORTHWOOD ADDITION	463,287.19	2023	\$2,780,000.00
14	N2	WOODLAWN ADDITION	347,671.19	2022	\$2,010,000.00
15	S14A	WYNDROCK ADDITION (POST OAK WEST)	332,455.48	2023	\$2,000,000.00
15	S14B	WYNDROCK ADDITION (POST OAK EAST)	269,695.50	2023	\$1,620,000.00
16	N6	RADFORD HILLS SECTION 10 ADDITION	457,161.41	2022	\$2,750,000.00



2027 Street Maintenance Program

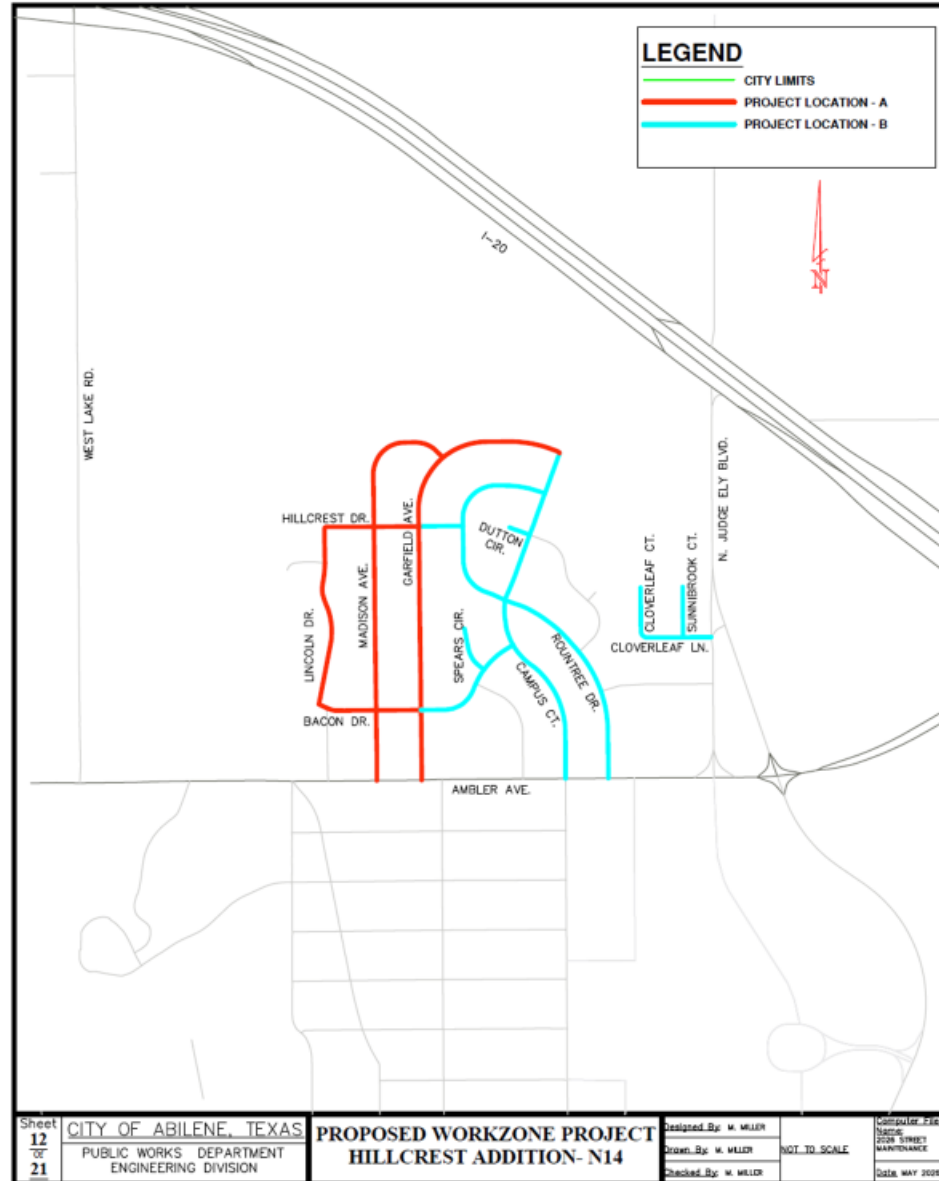
Proposed Partial Depth Rehabilitation (Neighborhood) Projects



2027 Street Maintenance Program

Option 20:
 N14A
 Hillcrest Addition
 Est. Cost: \$1,690,000
 Work type: Partial depth
 rehabilitation

Option 21:
 N14B
 Hillcrest Addition
 Est. Cost: \$1,940,000
 Work type: Partial depth
 rehabilitation



2027 Street Maintenance Program

Option 22:
N11
Northwood Addition
Est. Cost: \$2,780,000
Work type: Partial depth
rehabilitation



2027 Street Maintenance Program

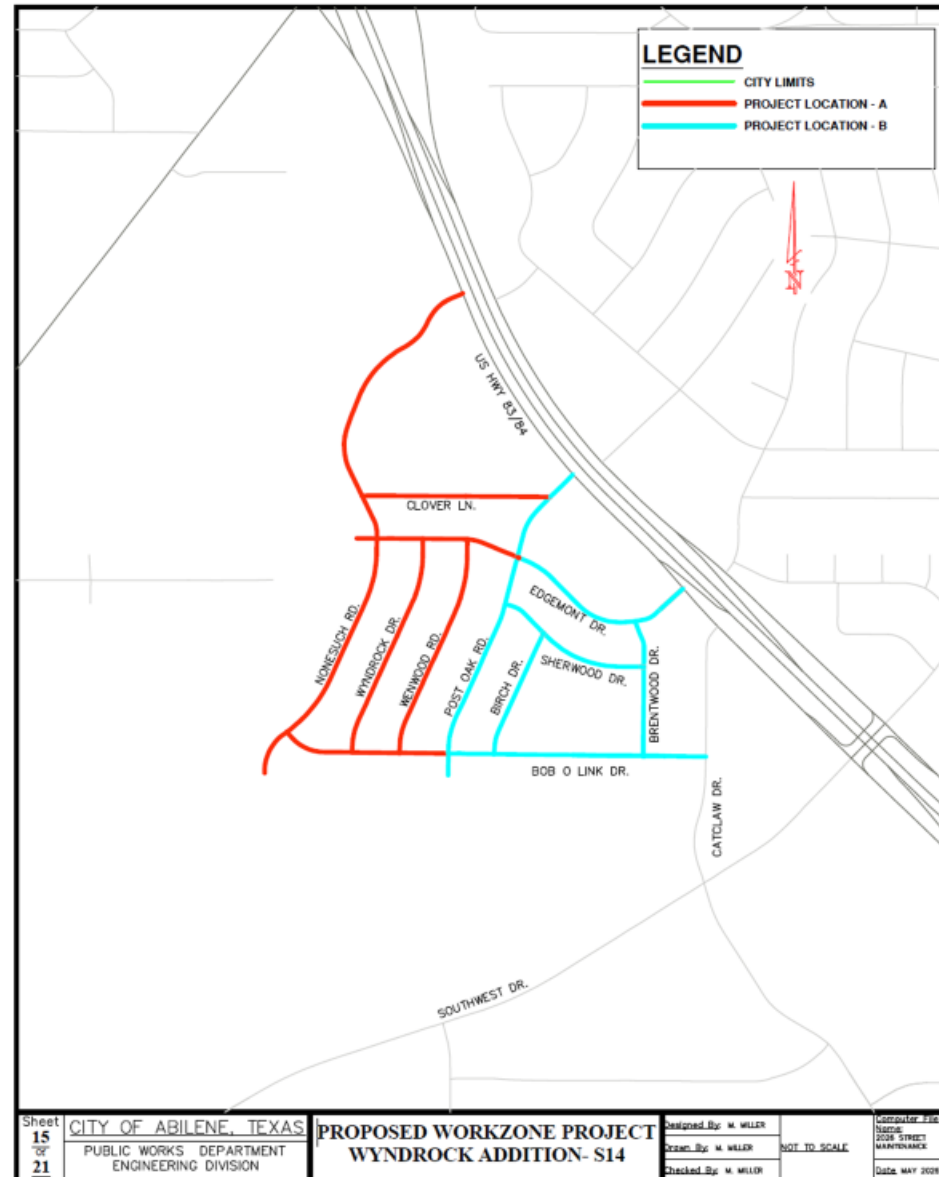
Option 23:
N2
Woodlawn Addition
Est. Cost: \$2,010,000
Work type: Partial depth
rehabilitation



2027 Street Maintenance Program

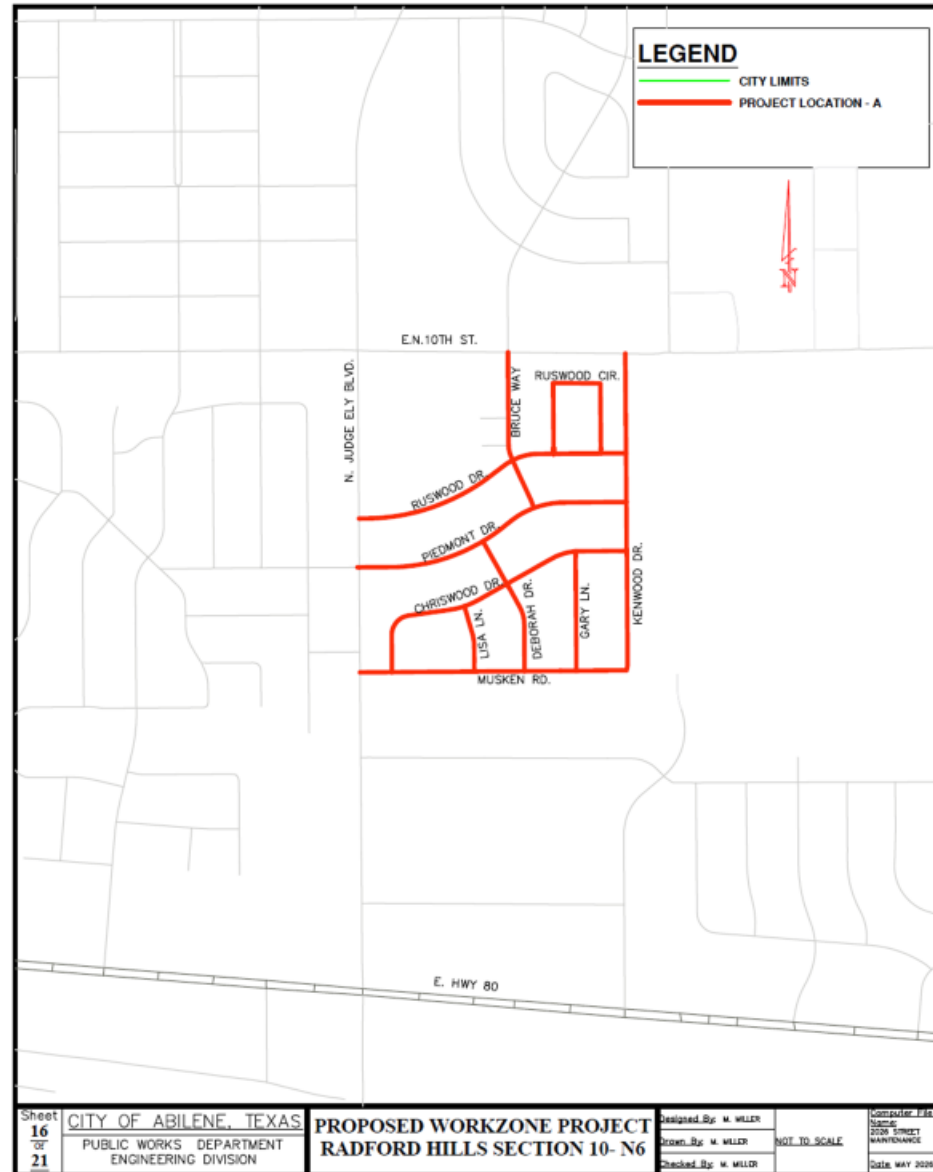
Option 24:
 S14A
 Wyndrock Addition
 Est. Cost: \$2,000,000
 Work type: Partial depth
 rehabilitation

Option 25:
 S14B
 Wyndrock Addition
 Est. Cost: \$1,620,000
 Work type: Partial depth
 rehabilitation



2027 Street Maintenance Program

Option 26:
 N6
 Radford Hills Addition
 Est. Cost: \$2,750,000
 Work type: Partial depth
 rehabilitation



2027 Street Maintenance Program

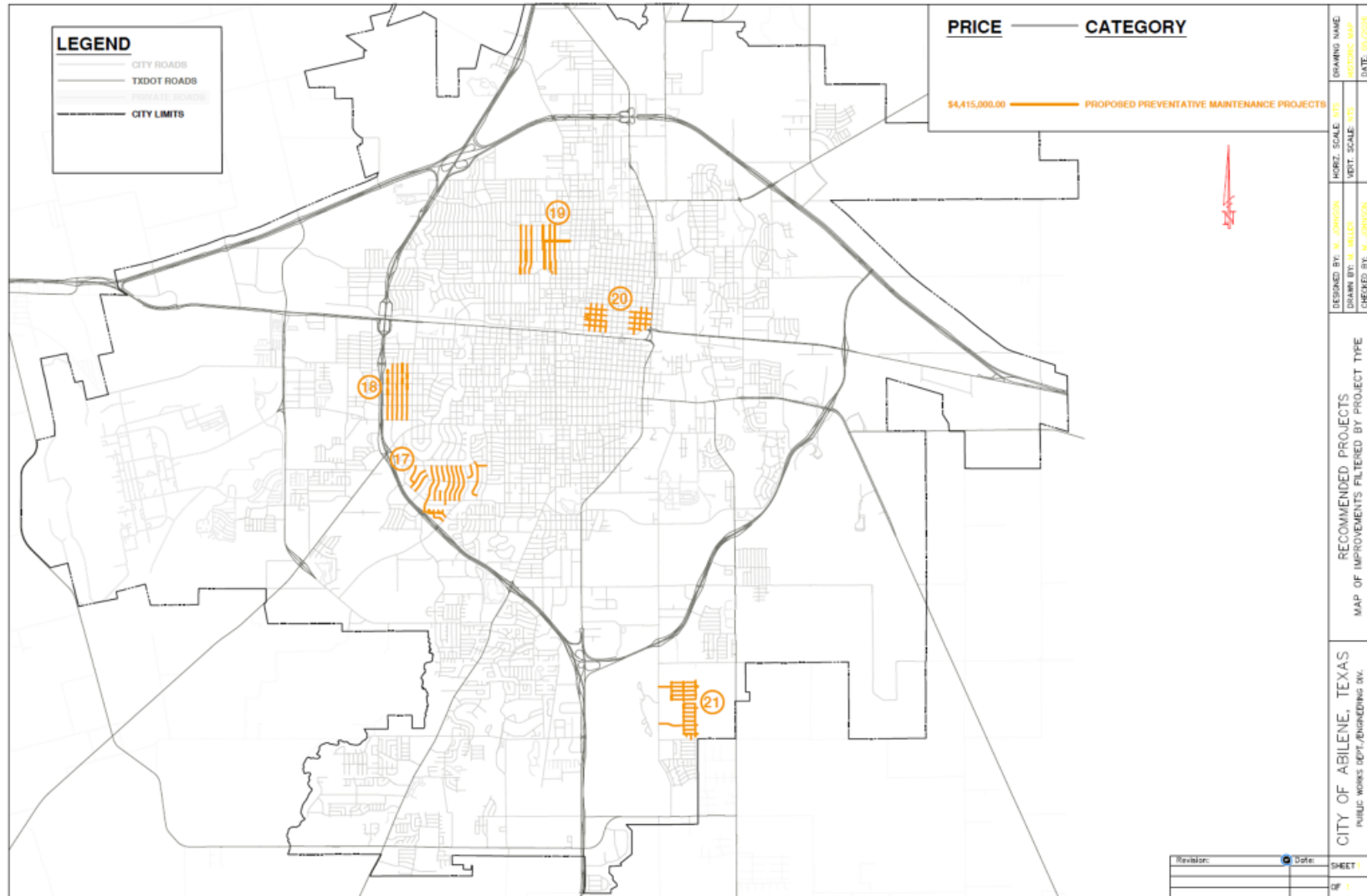
Proposed Preventative Maintenance Projects

PREVENTATIVE MAINTENANCE PROJECTS						
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	Pavement Area	Year Introduced	Est. Cost	Last Paved
17	S15	BROOKHOLLOW ADDITION	756,650.00	2025	\$905,000.00	2020
18	S11	ELMWOOD WEST	559,460.00	2025	\$670,000.00	2021
19	N10	CRESCENT HEIGHTS	546,207.40	2025	\$660,000.00	2020
20	N4	CBD	926,687.50	2025	\$1,110,000.00	2017-2018
21	S24	PARKSIDE PLACE	443,844.50	2025	\$535,000.00	2008-2012
21	S24	SOUTHLAKE ESTATES	446,020.50	2025	\$535,000.00	2016-2018



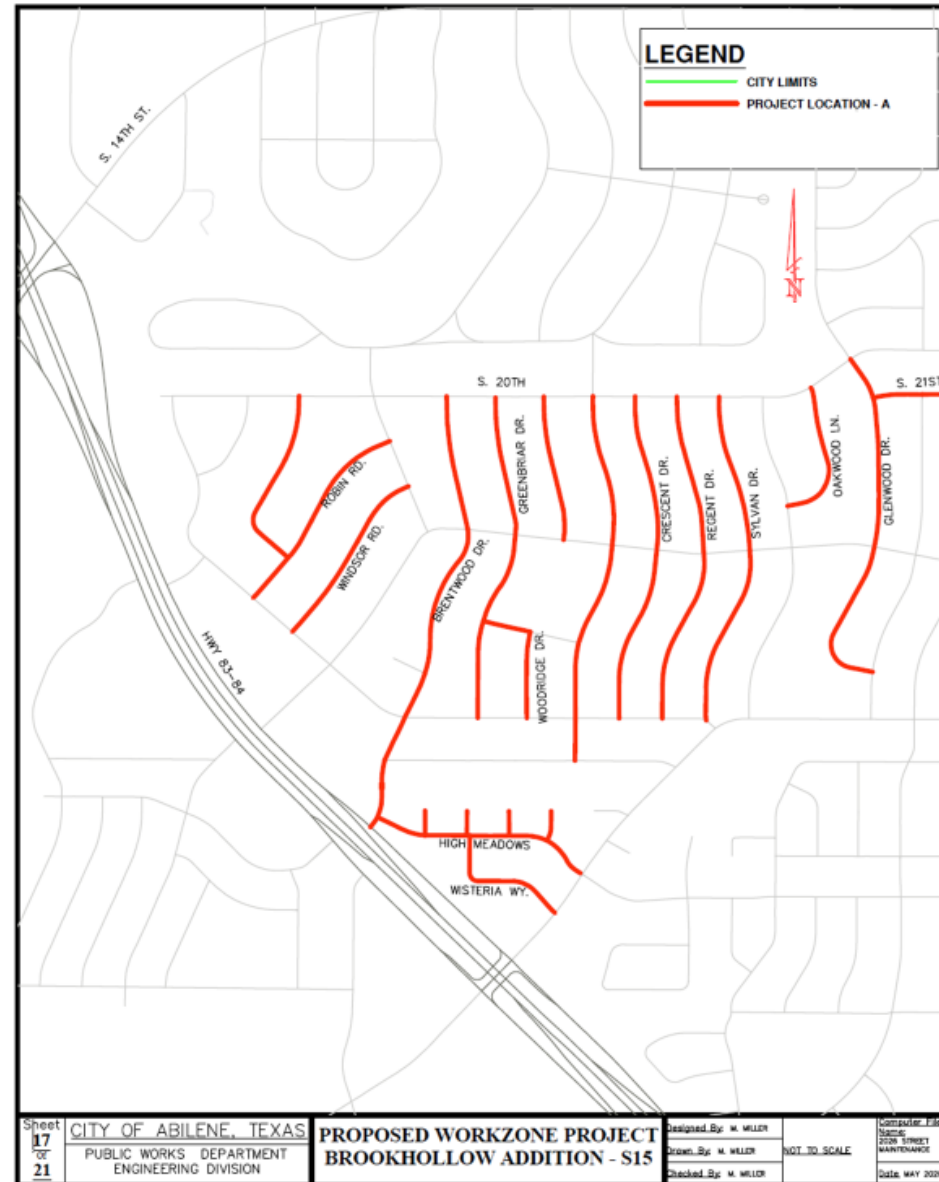
2027 Street Maintenance Program

Proposed Preventative Maintenance Projects



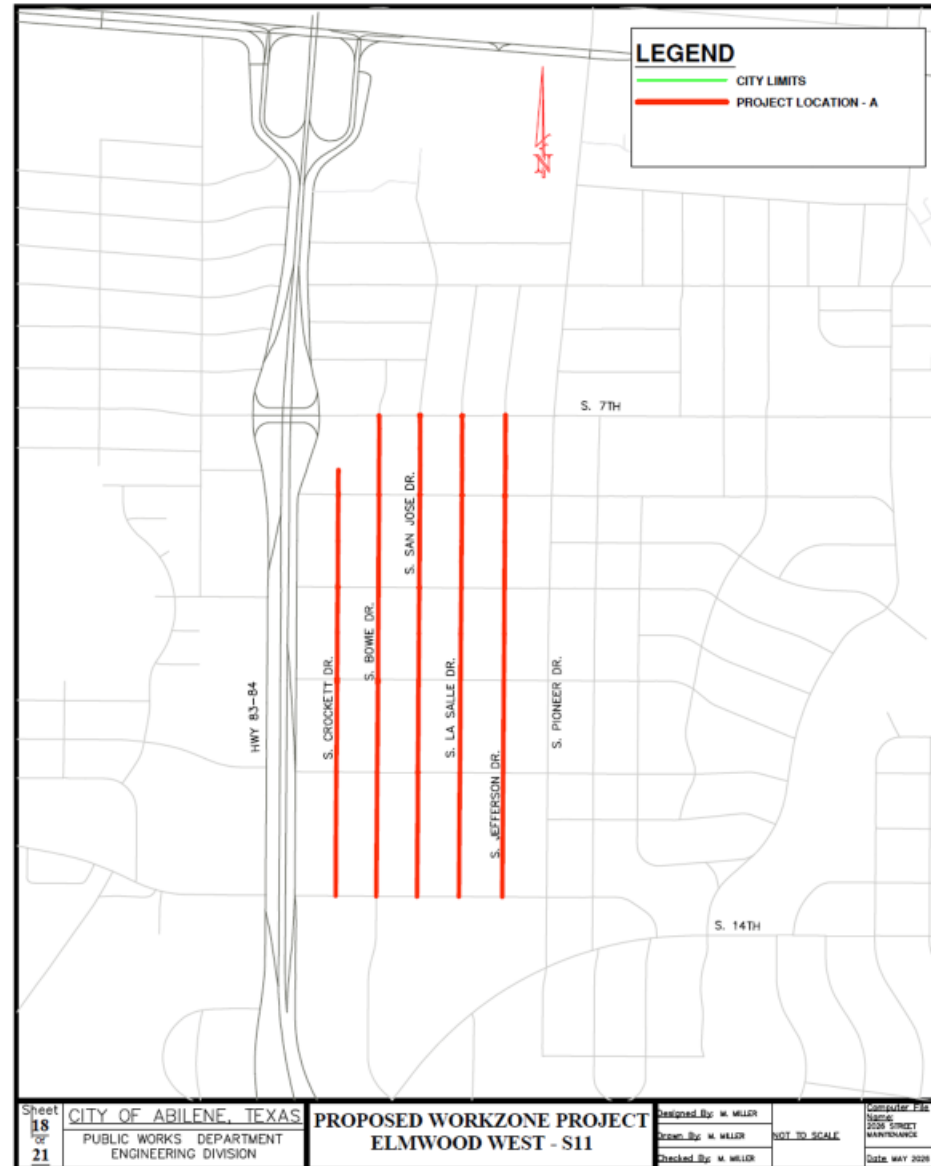
2027 Street Maintenance Program

Option 27:
 S15
 Brookhollow Addition
 Est. Cost: \$905,000
 Work type: Preventative
 Maintenance Project
 Year Paved: 2020



2027 Street Maintenance Program

Option 28:
 S11
 Elmwood West
 Est. Cost: \$670,000
 Work type: Preventative
 Maintenance Project
 Year Paved: 2021



2027 Street Maintenance Program

Option 29:
 N10
 Crescent Heights
 Est. Cost: \$660,000
 Work type: Preventative
 Maintenance Project
 Year Paved: 2020



2027 Street Maintenance Program

Option 30:

N4

CBD

Est. Cost: \$1,110,000

Work type: Preventative

Maintenance Project

Year Paved: 2017-2018



2027 Street Maintenance Program

Option 31:
 S24
 Parkside Place (Project A)
 Est. Cost: \$535,000
 Work type: Preventative
 Maintenance Project
 Year Paved: 2020

Option 32:
 S24
 Southlake Estates (Project B)
 Est. Cost: \$535,000
 Work type: Preventative
 Maintenance Project
 Year Paved: 2020



2027 Street Maintenance Program

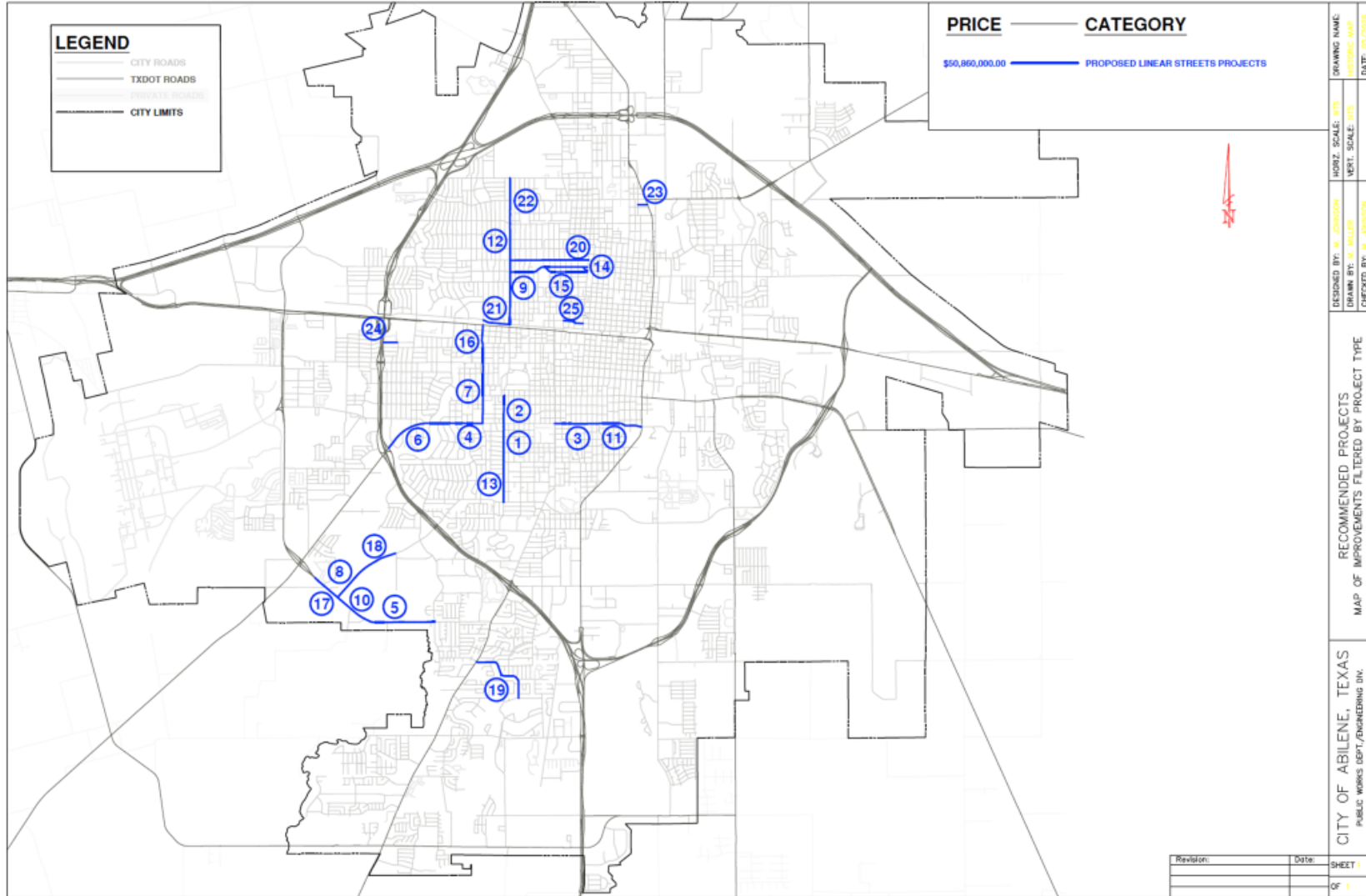
Proposed Streets (Linear) Projects

STREETS (LINEAR) PROJECTS (TOP 25)					
PROJECT RANK	STREET(S) NAME	LIMITS	Pavement Area	Traffic Count	Est. Cost
1	BARROW ST. (Phase IIB)	S. 14TH ST. TO S. 20TH ST.	143,352.00	20,000	\$2,850,000.00
2	BARROW ST. (PHASE IIA)	S. 11TH ST. TO S. 14TH ST.	110,410.00	20,500	\$1,800,000.00
3	S. 14TH ST. (Phase IIIA)	SAYLES BLVD. TO BUTTERNUT ST.	169,924.50	13,000	\$2,500,000.00
4	S. 14TH ST. (Phase IB)	ELMWOOD DR. TO S. WILLIS ST.	215,433.00	18,000	\$2,825,000.00
5	REBECCA LN. (Phase II)	ELM CREEK BRIDGE TO CATCLAW DR.	287,460.70	7,500	\$2,985,000.00
6	S. 14TH ST. (Phase IA)	DANVILLE DR. TO ELMWOOD DR.	184,714.20	22,000	\$2,200,000.00
7	WILLIS ST. (Phase II)	S. 7TH ST. TO S. 14TH ST.	142,952.25	4,300	\$2,230,000.00
8	SOUTHWEST DR (Phase I)	REBECCA TO ELM CREEK BRIDGE	214,722.00	6,750	\$2,745,000.00
9	MOCKINGBIRD (Phase I)	N. 1ST ST. TO N. 10TH ST.	196,182.00	11,750	\$2,890,000.00
10	REBECCA LN. (Phase IIIB)	SOUTHWEST DR. TO ELM CREEK BRIDGE	125,055.00	12,500	\$1,530,000.00
11	S. 14TH ST. (Phase IIIB)	BUTTERNUT ST. TO TREADAWAY BLVD.	137,466.00	13,000	\$1,985,000.00
12	MOCKINGBIRD (Phase II)	N 18TH ST. TO N 10TH ST.	175,048.00	12,000	\$2,870,000.00
13	BARROW ST. (Phase III)	S. 20TH ST. TO S. 27TH ST.	179,170.51	10,500	\$2,275,000.00
14	NORTH 11TH ST	N. 10TH ST. TO GRAPE ST.	91,386.00	5,500	\$1,380,000.00
15	NORTH 10TH ST	MOCKINGBIRD LN. TO GRAPE ST.	197,283.00	5,500	\$2,925,000.00
16	WILLIS ST. (Phase I)	S. 1ST ST. TO S. 7TH ST.	101,691.42	4,000	\$1,550,000.00
17	REBECCA LN. (Phase IIIA)	DUB WRIGHT BLVD. TO SOUTHWEST DR.	130,743.00	12,500	\$2,210,000.00
18	SOUTHWEST DR (Phase II)	ELM CREEK BRIDGE TO SHARON	79,308.00	6,750	\$995,000.00
19	CHIMNEY ROCK RD.	BUFFALO GAP RD. TO CYPRESS PT.	184,905.00	2,750	\$2,315,000.00
20	NORTH 12TH ST	MOCKINGBIRD LN. TO GRAPE ST.	163,994.52	5,000	\$2,135,000.00
21	NORTH 1ST ST	WILLIS TO MOCKINGBIRD	109,082.95	8,000	\$1,950,000.00
22	MOCKINGBIRD (Phase III)	N. 18TH ST. TO VOGEL AVE.	175,031.15	6,350	\$2,100,000.00
23	NORTH 21ST ST.	HARDY ST. TO TREADAWAY BLVD.	19,530.00	No Data	\$630,000.00
24	N. 3RD ST.	DANVILLE DR. TO SAN JOSE ST.	29,652.00	No Data	\$400,000.00
25	N. 2ND ST.	VICTORIA ST. TO GRAPE ST.	34,344.00	No Data	\$585,000.00



2027 Street Maintenance Program

Proposed Streets (Linear) Projects



Questions?



PUBLIC COMMENTS

There will be no votes or any formal actions taken on subjects presented during public comment. The public comment period will only allow members of the public to present ideas and information to City officials and staff.



Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next Meeting Choices:
September 17, 2026
October 1, 2026

