



## **City of Abilene**

### **Parks and Recreation Board Agenda**

**Notice is hereby given of a meeting of the Parks and Recreation Board of City of Abilene to be held on March 17, 2026 at 8:30 AM at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.**

#### **CALL TO ORDER**

#### **INVOCATION**

#### **PUBLIC COMMENTS**

Public Comments on Any Item on the Agenda

#### **MINUTES**

1. Minutes (Discussion and Action)

#### **AGENDA ITEMS**

2. Infrastructure (Discussion, Public Hearing and Possible Action)
  - Existing Park/Facilities
  - New Development
3. Parks Report (Discussion)
  - Scoreboard Installation
  - Soffit Installation
  - Winter Crews Report
4. Recreation Report (Discussion)
  - Recreation Centers Ribbon Cutting
5. Seniors Report (Discussion)
  - Senior Art Show
  - Coffee & Crosswords
6. Zoo Report (Discussion)

- Animal News
- Wild Days Extended
- Ground Breaking

## **ADJOURNMENT**

### ***Notice***

*In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.*

## **CERTIFICATION**

*I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 11th day of March, 2026, at 4:30 p.m.*

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*Kaitlin Richardson, Deputy City  
Secretary, TRMC*



# Infrastructure





# 2023 Master Plan Infrastructure

## Existing Park/Facilities

1. ADA access
2. Playgrounds
3. Restrooms
4. Shade
5. Community/recreation centers
6. Baseball/softball fields
7. Paved park trails
8. Picnic shelters
9. Roads/parking lots (Public Works)
10. Signage



# 2023 Master Plan Infrastructure

## **New Development**

1. Field complex (soccer, lacrosse, etc.)
2. Paved park trails
3. Waterfront amenities
4. Pickleball courts
5. Amphitheater
6. Dog parks
7. Adventure Cove expansion
8. Natural surface trails
9. Southwest community park
10. Neighborhood parks (additional)



# FY27 Infrastructure Focus

## **Parks Board Priorities?**

1. Location(s)
2. Amenities
3. Existing Park/Facilities
4. New Park/Facilities
5. Mixture of All
6. None of the Above



Grant opportunities exist and should be explored for many of these improvements, particularly trail system development, helping to reduce the required contributions by the City of Abilene. Additionally, partnerships, including for fundraising efforts, should be considered as part of any improvement, particularly those with substantial capital costs.

The top 10 improvements for existing and new facilities are listed below:

### Existing Park/Facilities

1. ADA access
2. Playgrounds
3. Restrooms
4. Shade
5. Community/recreation centers
6. Baseball/softball fields
7. Paved park trails
8. Picnic shelters
9. Roads/parking lots (Public Works)
10. Signage

### New Development

1. Field complex (soccer, lacrosse, etc.)
2. Paved park trails
3. Waterfront amenities
4. Pickleball courts
5. Amphitheater
6. Dog park (relocation/expansion)
7. Adventure Cove expansion
8. Natural surface trails
9. Southwest community park
10. Neighborhood parks (additional)

**Table 5.2: Capital Improvements by Park**

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
<b>Systemwide</b>					
1 ADA accessibility assessment	Short	\$25,000	\$0	\$0	\$25,000
2 Consistent signage at all park entrances	Short	In Progress	In Progress	In Progress	In Progress
3 Field complex - multipurpose/flat fields	Short	Partnership	Partnership	Partnership	Partnership
4 Wayfinding plan & signage for all parks	Short	\$185,000	\$0	\$0	\$185,000
5 Landscaping plan & implementation	Short/Ongoing	\$103,000	\$103,000	\$103,000	\$309,000
6 Drinking fountains/bottle fillers throughout system	Ongoing	\$74,000	\$74,000	\$74,000	\$222,000
7 Roads/parking lot resurfacing (coordinate with PW)	Ongoing	Partnership	Partnership	Partnership	Partnership
8 Security cameras & lighting throughout system	Ongoing	\$41,000	\$41,000	\$41,000	\$123,000
9 Site furnishing upgrades at all existing parks (trash & recycling receptacles/bike racks/pet waste stations)	Ongoing	\$82,000	\$82,000	\$82,000	\$246,000
10 Wi-Fi hotspots	Ongoing	\$41,000	\$41,000	\$41,000	\$123,000
11 Amphitheater (large) along Cedar Creek Trail	Medium	\$0	\$370,000	\$0	\$370,000
12 Community gardens (location TBD)	Medium	\$0	\$62,000	\$0	\$62,000
13 New neighborhood parks	Long	\$0	\$0	\$1,232,000	\$1,232,000
14 Recreation center - south Abilene	Long	\$0	\$0	\$14,000,000	\$14,000,000
15 Southwest community park	Long	\$0	\$0	\$6,160,000	\$6,160,000
16 Splash pad - south Abilene	Long	\$0	\$0	\$739,000	\$739,000
<b>Systemwide Total</b>		<b>\$551,000</b>	<b>\$773,000</b>	<b>\$22,472,000</b>	<b>\$23,796,000</b>
<b>Neighborhood Parks</b>					
<b>Alameda Park</b>					
1 ADA walkways - 6' wide	Medium	\$0	\$16,000	\$0	\$16,000
2 Shelter replacement	Medium	\$0	\$74,000	\$0	\$74,000
3 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
4 Playground replacement	Long	\$0	\$0	\$185,000	\$185,000
<b>Project Total</b>		<b>\$0</b>	<b>\$90,000</b>	<b>\$247,000</b>	<b>\$337,000</b>
<b>C.W. Gill Park</b>					
1 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
2 ADA walkways - 6' wide	Short	\$20,000	\$0	\$0	\$20,000
3 Shelter replacement	Medium	\$0	\$74,000	\$0	\$74,000
4 Restroom	Medium	\$0	\$493,000	\$0	\$493,000
5 Trail - 10' wide - paved perimeter	Medium	\$0	\$300,000	\$0	\$300,000
6 Footbridges	Medium	\$0	\$62,000	\$0	\$62,000
7 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
<b>Project Total</b>		<b>\$30,000</b>	<b>\$929,000</b>	<b>\$62,000</b>	<b>\$1,021,000</b>
<b>Carver Park</b>					
1 ADA walkways - 6' wide	Short	\$14,000	\$0	\$0	\$14,000
2 GV Daniels Recreation Center replacement	Short	\$13,961,000	\$0	\$0	\$13,961,000
3 Playground surface repair	Short	\$50,000	\$0	\$0	\$50,000
<b>Project Total</b>		<b>\$14,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,025,000</b>



**Table 5.2: Capital Improvements by Park (Continued)**

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
<b>Fannin Park</b>					
1 Upgrade park or remove from system	Medium	N/A	N/A	N/A	N/A
2 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
3 ADA walkways - 6' wide	Medium	\$0	\$12,000	\$0	\$12,000
4 Basketball court improvements (goals & paint)	Medium	\$0	\$25,000	\$0	\$25,000
5 Picnic shelter (medium)	Medium	\$0	\$62,000	\$0	\$62,000
6 Trail improvement - resurface (crushed stone) 1,155 LF x 10' wide	Medium	\$0	\$57,000	\$0	\$57,000
7 Backstops - remove	Long	\$0	\$0	\$5,000	\$5,000
8 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
9 Playground replacement	Long	\$0	\$0	\$185,000	\$185,000
<b>Project Total</b>		<b>\$10,000</b>	<b>\$156,000</b>	<b>\$252,000</b>	<b>\$418,000</b>
<b>Kirby Park</b>					
1 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
2 ADA walkways - 6' wide	Short	\$8,000	\$0	\$0	\$8,000
3 Dog park (potential location)	Short	\$185,000	\$0	\$0	\$185,000
4 Shelter replacement	Short	\$62,000	\$0	\$0	\$62,000
5 Canoe/kayak put-in/take-out, fishing access	Medium	\$0	\$123,000	\$0	\$123,000
6 Trailhead - small shelter & bike repair station	Medium	\$0	\$37,000	\$0	\$37,000
7 Restroom building	Long	\$0	\$0	\$370,000	\$370,000
<b>Project Total</b>		<b>\$265,000</b>	<b>\$160,000</b>	<b>\$370,000</b>	<b>\$795,000</b>
<b>Nelson Wilson Park</b>					
1 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
2 ADA walkways - 6' wide	Short	\$119,000	\$0	\$0	\$119,000
3 Basketball court - upgrade to full court	Medium	\$0	\$92,000	\$0	\$92,000
4 Trail - perimeter loop	Medium	\$0	\$240,000	\$0	\$240,000
5 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
<b>Project Total</b>		<b>\$129,000</b>	<b>\$332,000</b>	<b>\$62,000</b>	<b>\$523,000</b>
<b>Reyes Flores Park</b>					
1 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
2 ADA walkways - 6' wide	Short	\$20,000	\$0	\$0	\$20,000
3 Basketball court improvements (goals, paint, lights to LED)	Short	\$62,000	\$0	\$0	\$62,000
4 Playground replacement	Short	\$185,000	\$0	\$0	\$185,000
5 Backstop - replace or remove	Medium	\$0	\$12,000	\$0	\$12,000
6 Trail - perimeter loop	Medium	\$0	\$234,000	\$0	\$234,000
7 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
<b>Project Total</b>		<b>\$277,000</b>	<b>\$246,000</b>	<b>\$62,000</b>	<b>\$585,000</b>
<b>Valentine Park</b>					
1 Splash pad (approved)	In progress	In progress	In progress	In progress	In progress
2 Picnic shelter (medium)	In progress	In progress	In progress	In progress	In progress
3 ADA walkways - 6' wide	Short	\$35,000	\$0	\$0	\$35,000
4 Playground replacement	Long	\$0	\$0	\$185,000	\$185,000
<b>Project Total</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$220,000</b>
<b>Vaughn Camp Park</b>					
1 Playground replacement	In progress	In progress	In progress	In progress	In progress
2 Park master plan	Short	\$10,000	\$0	\$0	\$10,000
3 ADA walkways - 6' wide	Short	\$40,000	\$0	\$0	\$40,000
4 Backstop - replace or remove	Medium	\$0	\$12,000	\$0	\$12,000
5 Picnic shelter (medium)	Medium	\$0	\$99,000	\$0	\$99,000
6 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$62,000	\$62,000
<b>Project Total</b>		<b>\$50,000</b>	<b>\$111,000</b>	<b>\$62,000</b>	<b>\$223,000</b>
<b>Community Parks</b>					
<b>Arthur Sears Park</b>					
1 Trail - replacement (complete)	Complete	Complete	Complete	Complete	Complete
2 Park master plan	Short	\$20,000	\$0	\$0	\$20,000
3 ADA walkways - 6' wide	Short	\$10,000	\$0	\$0	\$10,000
4 Cesar Chavez Recreation Center replacement	Short	\$13,918,000	\$0	\$0	\$13,918,000
5 Courts - basketball/tennis - recoat/restripe	Medium	\$0	\$74,000	\$0	\$74,000
6 Field improvements - paint fencing, bleacher upgrades, covered dugouts at Farm Division	Medium	\$123,000	\$123,000	\$0	\$246,000
7 Playground replacement	Medium	\$0	\$300,000	\$0	\$300,000
8 Restroom building at playground - renovate/replace	Medium	\$0	\$493,000	\$0	\$493,000
9 Shelter renovation at playground/tennis - roof/tables/paint	Medium	\$0	\$62,000	\$0	\$62,000
10 Covered rental areas at splash pad (additional)	Long	\$0	\$0	\$74,000	\$74,000
<b>Project Total</b>		<b>\$14,071,000</b>	<b>\$1,052,000</b>	<b>\$74,000</b>	<b>\$15,197,000</b>



**Table 5.2: Capital Improvements by Park (Continued)**

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
<b>Cal Young Park</b>					
1 Park master plan (combined w/ MLK)	Short	\$30,000	\$0	\$0	\$30,000
2 ADA walkways - 6' wide	Short	\$40,000	\$0	\$0	\$40,000
3 Lake dredging	Short	TBD	TBD	TBD	TBD
4 Hockey rink - upgrade/replace/expand, potentially cover	Medium	TBD	TBD	TBD	TBD
5 Picnic shelter near playground	Medium	\$0	\$99,000	\$0	\$99,000
6 Restroom building replacement (near playground)	Medium	\$0	\$493,000	\$0	\$493,000
7 Restroom building replacement (between baseball & hockey)	Medium	\$0	\$370,000	\$0	\$370,000
8 Trail - paved loop w/ linkage to Cedar Creek Trail & MLK Park	Medium	\$0	\$678,000	\$0	\$678,000
9 Field improvements (lower field) - backstop/bleachers replacement	Long	\$0	\$0	\$250,000	\$250,000
10 Fishing pier (ADA)	Long	\$0	\$0	\$62,000	\$62,000
11 Trails - natural surface (wooded area)	Long	\$0	\$0	\$99,000	\$99,000
<b>Project Total</b>		<b>\$70,000</b>	<b>\$1,640,000</b>	<b>\$411,000</b>	<b>\$2,121,000</b>
<b>Cobb Park</b>					
1 Restroom/shelter building replacement (approved)	In progress	In progress	In progress	In progress	In progress
2 ADA walkways - 6' wide	Short	\$16,000	\$0	\$0	\$16,000
3 Shelter at playground	Short	\$74,000	\$0	\$0	\$74,000
4 Cobb Park Recreation Center - renovate or replace	Long	\$15,000,000	\$0	\$0	\$15,000,000
5 Trail - paved loop (concrete)	Long	\$0	\$0	\$296,000	\$296,000
<b>Project Total</b>		<b>\$15,090,000</b>	<b>\$0</b>	<b>\$296,000</b>	<b>\$15,386,000</b>
<b>Grover Nelson Park</b>					
1 Trail - replacement (complete)	Complete	In progress	In progress	In progress	In progress
2 ADA walkways - 6' wide	Short	\$8,000	\$0	\$0	\$8,000
3 Fitness area/obstacle course (outdoor)	Medium	\$0	\$99,000	\$0	\$99,000
4 Lake dredging	Medium	TBD	TBD	TBD	TBD
5 Playground replacement - fully accessible w/ shade	Medium	\$0	\$500,000	\$0	\$500,000
6 Restroom/shelter (C) improvements - renovate/replace	Medium	\$0	\$370,000	\$0	\$370,000
7 Field improvements - replace entire complex w/ restrooms	Long	\$0	\$0	\$3,696,000	\$3,696,000
8 Nelson Park Festival Gardens relocation?	Long	Partnership	Partnership	Partnership	Partnership
<b>Project Total</b>		<b>\$8,000</b>	<b>\$969,000</b>	<b>\$3,696,000</b>	<b>\$4,673,000</b>
<b>Johnson Park</b>					
1 Waterfront Plan (evaluate potential lake amenities)	Short	TBD	TBD	TBD	TBD
2 ADA walkways - 6' wide	Short	\$32,000	\$0	\$0	\$32,000
3 Trail along lake shore w/ ADA access to fishing pier	Short/Medium	\$160,000	\$160,000	\$0	\$320,000
4 Swinging benches along trail	Medium	\$0	\$123,000	\$0	\$123,000
5 Playground expansion - larger & fully accessible, nature play elements & shade	Medium	\$0	\$370,000	\$0	\$370,000
<b>Project Total</b>		<b>\$192,000</b>	<b>\$653,000</b>	<b>\$0</b>	<b>\$845,000</b>
<b>Lake Kirby Park &amp; Nature Play Area</b>					
1 ADA walkways - 6' wide	Short	\$56,000	\$0	\$0	\$56,000
2 Field improvements (Fields #-5-8) - fencing repair, pavement repair, turf repair	Short	\$986,000	\$0	\$0	\$986,000
3 Parking improvements/expansion	Short	\$862,000	\$0	\$0	\$862,000
4 Trail - paved loop around lake (10k)	Short	\$8,921,000	\$0	\$0	\$8,921,000
5 Swinging benches along trail	Medium	\$0	\$246,000	\$0	\$246,000
6 Field expansion - 2-4 additional fields	Medium	\$0	\$2,464,000	\$0	\$2,464,000
7 Fitness area/obstacle course (outdoor)	Medium	\$0	\$99,000	\$0	\$99,000
8 Shade at playground	Medium	\$0	\$49,000	\$0	\$49,000
9 Trail - nature - formalize/improve	Medium	\$0	\$123,000	\$0	\$123,000
10 Nature center	Long	Partnership	Partnership	Partnership	Partnership
<b>Project Total</b>		<b>\$10,825,000</b>	<b>\$2,981,000</b>	<b>\$0</b>	<b>\$13,806,000</b>
<b>Oscar Rose Park</b>					
1 Park master plan	Short	\$20,000	\$0	\$0	\$20,000
2 ADA walkways - 6' wide	Short	\$48,000	\$0	\$0	\$48,000
3 Amphitheater improvements - walks, new shell with roof, drainage, electric power	Short	\$370,000	\$0	\$0	\$370,000
4 Tennis court spectator shade covers - paint frame	Short	\$43,000	\$0	\$0	\$43,000
5 Pickleball courts (8) - south of tennis, remove ballfield	Medium	\$0	\$431,000	\$0	\$431,000
6 Pickleball court shade cover (2)	Medium	\$0	\$74,000	\$0	\$74,000
7 Restroom building (skate park) improvements - renovate	Medium	\$0	\$62,000	\$0	\$62,000
8 Skate park renovation	Medium	\$0	\$616,000	\$0	\$616,000
9 Trail - replace/upgrade to 10' concrete	Medium	\$0	\$240,000	\$0	\$240,000
10 Basketball court improvements - replace goal, upgrade to full court	Medium	\$0	\$49,000	\$0	\$49,000
11 Adventure Cove expansion (deep water)	Long	\$0	\$0	\$5,500,000	\$5,500,000
12 Tennis court shade cover (2)	Long	\$0	\$0	\$148,000	\$148,000
<b>Project Total</b>		<b>\$481,000</b>	<b>\$1,472,000</b>	<b>\$5,648,000</b>	<b>\$7,601,000</b>



**Table 5.2: Capital Improvements by Park (Continued)**

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
<b>Redbud Park</b>					
1 Trail - replacement (complete)	Complete	In progress	In progress	In progress	In progress
2 Playground repairs	Short	\$62,000	\$0	\$0	\$62,000
3 ADA walkways - 6' wide	Short	\$56,000	\$0	\$0	\$56,000
4 Backstops at practice fields - upgrade/replace	Medium	\$0	\$250,000	\$0	\$250,000
5 Covered rental areas at splash pad	Medium	\$0	\$74,000	\$0	\$74,000
6 Field improvements (NE Little League field) - pavement, paint fencing	Medium	\$0	\$62,000	\$0	\$62,000
7 Restroom building (playground) - renovate or replace	Medium	\$0	\$500,000	\$0	\$500,000
8 Picnic shelter near playground	Long	\$0	\$0	\$99,000	\$99,000
9 Prairie dog enclosure improvements	Long	\$0	\$0	\$129,000	\$129,000
<b>Project Total</b>		<b>\$118,000</b>	<b>\$886,000</b>	<b>\$228,000</b>	<b>\$1,232,000</b>
<b>Scarborough Park</b>					
1 Park master plan	Short	\$20,000	\$0	\$0	\$20,000
2 ADA walkways - 6' wide	Short	\$64,000	\$0	\$0	\$64,000
3 Backstops/playfields - remove/replace backstop/fencing/bleachers	Short	\$62,000	\$0	\$0	\$62,000
4 Trail - paved loop	Short	\$800,000	\$0	\$0	\$800,000
5 Field improvements (all 3 fields) - replace backstop/fencing/dugouts	Medium	\$0	\$370,000	\$0	\$370,000
6 Fitness area/obstacle course (outdoor)	Medium	\$0	\$99,000	\$0	\$99,000
7 Picnic shelter - new at playground	Medium	\$0	\$99,000	\$0	\$99,000
8 Picnic shelter improvements - paint, replace tables	Medium	\$0	\$18,000	\$0	\$18,000
9 Basketball court improvements - replace goal, upgrade to full court	Long	\$0	\$0	\$62,000	\$62,000
<b>Project Total</b>		<b>\$946,000</b>	<b>\$586,000</b>	<b>\$62,000</b>	<b>\$1,594,000</b>
<b>Sea Bee Park</b>					
1 Waterfront Plan (evaluate potential lake amenities)	Short	\$25,000	\$0	\$0	\$25,000
2 ADA walkways - 6' wide	Short	\$20,000	\$0	\$0	\$20,000
3 RC plane shelter - paint/new signage	Short	\$31,000	\$0	\$0	\$31,000
4 Canoe/kayak put-in/take-out (ADA)	Medium	\$0	\$123,000	\$0	\$123,000
5 Fishing pier (ADA)	Medium	\$0	\$37,000	\$0	\$37,000
6 Picnic shelter replacements - small (closer to water)	Medium	\$0	\$62,000	\$0	\$62,000
7 Wetland trail/boardwalk	Long	\$0	\$0	\$185,000	\$185,000
<b>Project Total</b>		<b>\$76,000</b>	<b>\$222,000</b>	<b>\$185,000</b>	<b>\$483,000</b>
<b>Stevenson Park</b>					
1 ADA walkways - 6' wide	Short	\$4,000	\$0	\$0	\$4,000
2 Trail - paved loop	Short	\$529,000	\$0	\$0	\$529,000
3 Picnic shelter on west side w/ outdoor games	Long	\$0	\$0	\$99,000	\$99,000
<b>Project Total</b>		<b>\$533,000</b>	<b>\$0</b>	<b>\$99,000</b>	<b>\$632,000</b>
<b>Will Hair Park</b>					
1 Park master plan	Short	\$20,000	\$0	\$0	\$20,000
2 ADA walkways - 6' wide	Short	\$24,000	\$0	\$0	\$24,000
3 Restroom building replacement, add sewer	Short	\$493,000	\$0	\$0	\$493,000
4 Trail - paved loop, connect w/ Cedar Creek Trail	Short	\$849,000	\$0	\$0	\$849,000
5 Shelter replacements (2)	Short/Medium	\$99,000	\$99,000	\$0	\$198,000
6 Basketball court improvements - replace goals, paint court & fencing	Medium	\$0	\$62,000	\$0	\$62,000
7 Tennis/pickleball court improvements - replace net, paint court & fencing	Medium	\$0	\$62,000	\$0	\$62,000
8 Field improvements (all fields) - replace fencing & bleachers	Medium	\$0	\$493,000	\$0	\$493,000
9 Playground replacement - fully accessible	Medium	\$0	\$370,000	\$0	\$370,000
10 Erosion mitigation	Long	TBD	TBD	TBD	TBD
11 Fitness area/obstacle course (outdoor)	Long	\$0	\$0	\$99,000	\$99,000
<b>Project Total</b>		<b>\$1,485,000</b>	<b>\$1,086,000</b>	<b>\$99,000</b>	<b>\$2,670,000</b>
<b>Special Use Parks/Facilities</b>					
<b>Cedar Creek Waterway Trail</b>					
1 Trail - Implement Cedar Creek Trail Plan	In progress	In progress	In progress	In progress	In progress
<b>Project Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Everman Park</b>					
1 No improvements at this time	N/A	N/A	N/A	N/A	N/A
<b>Project Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Jackson Park</b>					
1 ADA walkways - 6' wide, access to fields and parking improvements	Short	\$16,000	\$0	\$0	\$16,000
2 Restroom/concessions building replacement	Medium	\$0	\$493,000	\$0	\$493,000
3 Field improvements (bleachers & backstops)	Medium	\$0	\$200,000	\$0	\$200,000
<b>Project Total</b>		<b>\$16,000</b>	<b>\$693,000</b>	<b>\$0</b>	<b>\$709,000</b>



**Table 5.2: Capital Improvements by Park (Continued)**

Park Name	Term	0-2 Years	3-5 Years	6-10 Years	Total
<b>MLK Park</b>					
1 Park master plan (combined w/ Cal Young)	Short	N/A	N/A	N/A	N/A
2 ADA walkways - 6' wide	Short	\$56,000	\$0	\$0	\$56,000
3 Trails - natural surface	Short	\$49,000	\$0	\$0	\$49,000
4 Field improvements (all fields) - replace fencing/bleachers/dugouts/bleacher pads	Medium	\$0	\$246,000	\$0	\$246,000
5 Disc golf extension (add to Cal Young course)	Long	Partnership	Partnership	Partnership	Partnership
6 Trail - paved w/ connection to Cal Young Park & Cedar Creek Trail	Long	\$0	\$0	\$256,000	\$256,000
<b>Project Total</b>		<b>\$105,000</b>	<b>\$246,000</b>	<b>\$256,000</b>	<b>\$607,000</b>
<b>North Park</b>					
1 Upgrade park or remove from system	N/A	N/A	N/A	N/A	N/A
1 Park master plan	Medium	\$0	\$30,000	\$0	\$30,000
2 ADA walkways - 6' wide	Long	\$0	\$0	\$26,000	\$26,000
3 Basketball half court	Long	\$0	\$0	\$35,000	\$35,000
4 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$50,000	\$50,000
5 Open field area	Long	\$0	\$0	\$5,000	\$5,000
6 Parking lot	Long	\$0	\$0	\$18,000	\$18,000
7 Picnic shelter	Long	\$0	\$0	\$50,000	\$50,000
8 Playground	Long	\$0	\$0	\$150,000	\$150,000
9 Trail - paved perimeter - 8' wide	Long	\$0	\$0	\$114,000	\$114,000
<b>Project Total</b>		<b>\$0</b>	<b>\$30,000</b>	<b>\$448,000</b>	<b>\$478,000</b>
<b>South Park</b>					
1 Upgrade to neighborhood park	Short	N/A	N/A	N/A	N/A
2 Park master plan	Medium	\$0	\$30,000	\$0	\$30,000
3 ADA walkways - 6' wide	Long	\$0	\$0	\$26,000	\$26,000
4 Basketball half court	Long	\$0	\$0	\$35,000	\$35,000
5 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$50,000	\$50,000
6 Picnic shelter	Long	\$0	\$0	\$50,000	\$50,000
7 Playground	Long	\$0	\$0	\$150,000	\$150,000
<b>Project Total</b>		<b>\$0</b>	<b>\$30,000</b>	<b>\$311,000</b>	<b>\$341,000</b>
<b>Southwest Drive Complex</b>					
1 Backstops - replace or remove	Short	\$25,000	\$0	\$0	\$25,000
<b>Project Total</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b>University Park</b>					
1 Upgrade to neighborhood park	Short	N/A	N/A	N/A	N/A
2 Park master plan	Medium	\$0	\$30,000	\$0	\$30,000
3 ADA walkways - 6' wide	Long	\$0	\$0	\$26,000	\$26,000
4 Basketball half court	Long	\$0	\$0	\$35,000	\$35,000
5 Neighborhood determined/placemaking feature	Long	\$0	\$0	\$50,000	\$50,000
6 Open field area	Long	\$0	\$0	\$5,000	\$5,000
7 Parking lot	Long	\$0	\$0	\$18,000	\$18,000
8 Picnic shelter	Long	\$0	\$0	\$50,000	\$50,000
9 Playground	Long	\$0	\$0	\$150,000	\$150,000
10 Trail - paved perimeter - 8' wide	Long	\$0	\$0	\$194,000	\$194,000
11 Dog park (potential location)	Long	\$0	\$0	\$185,000	\$185,000
<b>Project Total</b>		<b>\$0</b>	<b>\$30,000</b>	<b>\$713,000</b>	<b>\$743,000</b>
<b>Vera Hall Minter Park</b>					
1 No improvements at this time	N/A	N/A	N/A	N/A	N/A
<b>Project Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL PARKS</b>		<b>\$59,413,000</b>	<b>\$15,253,000</b>	<b>\$35,742,000</b>	<b>\$110,408,000</b>

\*Values include 10% contingency and 12% for design, engineering, bidding, construction administration, etc. (except non-construction items)



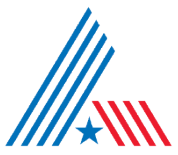
# Parks Report





# Scoreboard installation at Will Hair Softball





# Soffit Installation at Nelson Wilson Pavilion





# Winter Crews Report



- 526 Orders Completed
- 6,922 Labor Hours
- \$102,814 Labor/Parts



# Recreation Report





# Recreation Centers

## Recreation Centers Ribbon Cutting!

April 22nd @ G.V Daniels 1:30 PM @ Cesar Chavez 2:15 PM





# Seniors Report





# Rose Park Senior Art Show



- Friday
- March 20<sup>th</sup>
- 9:30 AM – 10:30 AM
- Dining Room



# Coffee & Crosswords

Ages 55+

## Coffee & Crosswords

Rose Park Senior Center | Library  
Tuesdays 9:00 AM - 10:00 AM

(325) 734-5300 • [abilenetx.gov/seniors](http://abilenetx.gov/seniors)

PARKS & RECREATION  
CITY OF ABILENE TEXAS

- Tuesdays
- 9:00 AM – 10:00 AM
- Library

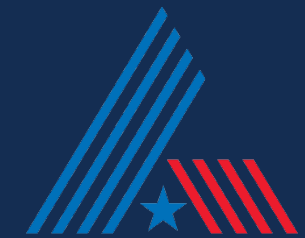


Abilene ZOO



CITY OF  
**ABILENE**  
TEXAS

# Animal News – Farewell to Bonnie



Wild Days Extended!

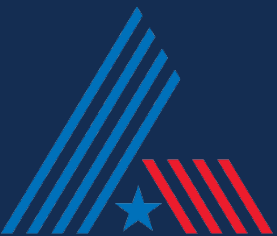


# WILD DAYS

Live Shows and WILD Experiences!

EXTENDED DAYS!

MARCH 7-22



# Breaking Ground



*You are invited to...*

## **A BOLD ADVENTURE GROUNDBREAKING**

**PHASE 1: WILD ENCOUNTERS & FEROCIOUS EATS**

*March 26, 2026*

