City of Abilene
City Council Agenda

Brian Yates, Mayor Pro-tem
Blaise Regan, Deputy Mayor Pro-tem
Shane Price, Council Member
Lynn Beard, Council Member
Emily Crawford, City Manager

Weldon Hurt, Mayor

Miguel Espinoza, Council Member
Travis Craver, Council Member
Stanley Smith, City Attorney
Shawna Atkinson, City Secretary

Special Called Workshop - Budget

(This meeting will only be held if business is not finished on 7/21)

Notice is hereby given of a Special meeting of the City Council of City of Abilene to be held on July 22, 2025, at 8:30 a.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

CALL TO ORDER

INVOCATION

1. Councilmember Miguel Espinoza

PLEDGE TO THE UNITED STATES FLAG AND THE TEXAS FLAG

PUBLIC COMMENTS

There will be no votes or any formal actions taken on subjects presented during public comment. The public comment period will only allow members of the public to present ideas and information to city officials and staff.

SPECIAL CONSIDERATIONS

2. **Presentation:** Revised FY 2025 and Proposed FY 2026 Budgets and Complete Budget Review

ORDINANCES

3. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Revised 2024-2025 Budget
4. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Proposed 2025-2026 Budget
5. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public

Hearing, and Take Action on Setting the Tax Levy

6. **Ordinance (Consider on First Reading):** Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Adopting Fees and Charges for FY 2025-2026

ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please call 325-676-6208.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the17th day of July, 2025, at 9:30 a.m.

_____

Shawna Atkinson, TRMC, CMC
City Secretary

WELCOME

Audience members who wish to speak on any public hearing or agenda item that is open to public comment, are encouraged to complete a Speakers Contact Card and submit it to the City Secretary. This will assist staff in the event follow up is needed following the meeting.

Thank you.

CITY OF ABILENE TEXAS

City Council Budget Workshop

July 22, 2025

CITY OF ABILENE TEXAS

ITEM 1

INVOCATION

CITY OF ABILENE TEXAS

Pledges of Allegiance

United States Flag

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Texas Flag

"Honor the Texas flag; I pledge allegiance to thee Texas, one state under God, one and indivisible

CITY OF ABILENE TEXAS

PUBLIC COMMENTS

There will be no votes or any formal actions taken on subjects presented during public comment. The public comment period will only allow members of the public to present ideas and information to City officials and staff.

All Operating Funds Budget

	Actual 2023-2024	Approved 2024-2025	Revised 2024-2025	Proposed 2025-2026
Revenues				
Taxes & Franchises	$127,703,124	$133,016,470	$141,097,760	$142,234,430
Charges for Services	142,722,481	153,777,045	153,234,684	160,490,455
All Other Revenues	68,569,255	62,924,425	63,716,869	66,029,786
Total Revenues	**338,994,860**	**349,717,940**	**358,049,313**	**368,754,671**
Expenditures				
Personnel	118,936,711	126,550,996	124,752,225	134,956,131
All Other Expenditures	227,909,244	223,628,403	241,262,517	235,647,778
Total Expenditures	**346,845,955**	**350,179,399**	**366,014,742**	**370,603,909**
Net Revenues Over (Under) Expenditures	(7,851,095)	(461,459)	(7,965,429)	(1,849,238)
Fund Balance Beginning	107,692,137	89,501,484	99,841,042	91,875,613
Fund Balance Ending	**$99,841,042**	**$89,040,025**	**$91,875,613**	**$90,026,375**

2025: Increased sales tax estimate and MIP transfer $2,225,110

2026: Adjusted property tax revenue/rates estimates for increased value (minor impact to revenues due to rounding for updated tax rates)

Proposed Decrease in Tax Rate to $.7506 per $100 value

CITY OF ABILENE TEXAS

Proposed 2026 Budget Changes

	Proposed As of July 3	Proposed As of July 22	Change
Revenues			
Taxes & Franchises	$142,266,870	$142,234,430	(32,440)
Charges for Services	160,490,455	160,490,455	-
All Other Revenues	66,023,796	66,029,786	5,990
Total Revenues	**368,781,121**	**368,754,671**	**(26,450)**
Expenditures			
Personnel	134,956,131	134,956,131	-
All Other Expenditures	235,647,778	235,647,778	-
Total Expenditures	**370,603,909**	**370,603,909**	**-**
Net Revenues Over (Under) Expenditures	(1,822,788)	(1,849,238)	(26,450)
Fund Balance Beginning	91,875,613	91,875,613	
Fund Balance Ending	**$90,052,825**	**$90,026,375**	**(26,450)**

Minor changes to revenues due to rounding for updated tax rates

CITY OF ABILENE TEXAS

Schedule of Tax Rate Per $100 Assessed Valuation FY 2017-FY 2026 (Values of 7-16-2025)

Fiscal Year	General Operating	General Debt Service	Total Tax Rate
2017	.5448	.2017	.7465
2018	.5648	.2103	.7751
2019	.5648	.2074	.7722
2020	.6069	.1808	.7877
2021	.6019	.1858	.7877
2022	.6019	.1832	.7851
2023	.5988	.1633	.7621
2024	.5918	.1410	.7328
2025	.5951	.1656	.7607
2026	.5837	.1669	.7506

Original property tax estimates used $8.995 billion taxable value estimate. Taxable value as of 7/16 was $9.189 billion. This is an increase of $194 million.

DECREASE TOTAL TAX RATE
Tax Rate ↓ $.0101 or
-$10.10 per $100k home value

M&O ↓ $.0114 or
-$11.40 per $100k home value

Debt Service ↑ $.0013 or
$1.30 per $100k home value

CITY OF ABILENE TEXAS

Infill Development Fund (Rebuild ABI)

	ACTUAL 2023-2024	APPROVED 2024-2025	REVISED 2024-2025	PROPOSED 2025-2026
Revenues				
Transfer from General Fund	$ 1,000,000	$ 718,270	$ 718,270	$ 1,000,000
Transfer from Minor Improvement Fund	-	281,730	281,730	-
Interest Earnings	44,953	-	30,000	-
Total Revenues	1,044,953	1,000,000	1,030,000	1,000,000
Expenditures				
Rebuild ABI	260,813	1,000,000	1,814,140	1,000,000
Total Expenditures	260,813	1,000,000	1,814,140	1,000,000
Net Revenues Over (Under) Expenditures	784,140	-	(784,140)	-
Fund Balance Beginning, October 1	-	-	784,140	-
Fund Balance Ending, September 30	$ 784,140	$ -	$ -	$ -

Life-to-date as of July 12th:

- ***FUNDING AVAILABLE*** *$2,091,733*
- ***GRANTS AWARDED*** *$2,037,999*
  - *$629k expended*
  - *$1.409 million committed*

CITY OF ABILENE TEXAS

Minor Improvement Project Fund (MIP)

	ACTUAL 2023-2024	APPROVED 2024-2025	REVISED 2024-2025	PROPOSED 2025-2026
Revenues				
Transfers from General Fund - Sales Tax %	$ 10,232,554	$ 2,001,168	$ 2,257,393	$ 622,998
Transfers from General Fund - Excess Fund Balance	-	-	2,029,154	-
Transfers from General Fund - Revised Surplus	-	-	7,225,110	-
Transfers from General Fund - Other			36,032	
Transfers from Court Funds	-	-	146,542	-
Transfers from TIRZ	100,000	13,059	13,059	-
Transfers from Parks Bucks	-	-	75,000	-
Transfers from Health	-	-	121,276	-
Transfers from Water	172,770	-	18,414	-
Transfers from Solid Waste	249,046	-	300,000	-
Transfers from Stormwater	135,050	-	-	90,000
Transfers from Self-Insurance	60,052	-	57,200	-
Transfers from Downtown Hotel Fund	-	-	944,178	-
Contributions and donations	55,987	-	2,156,643	-
Interest earnings	382,361	-	318,875	-
Miscellaneous recoveries	-	-	1,608	-
Total Revenues	11,387,820	2,014,227	15,700,484	712,998
Expenditures				
City Manager's Office				
810 North 6th	321,846	-	-	-
Pet Adoption and Resource Center	4,806,082	-	207,031	-
Animal Shelter Demo	-	-	43,071	-
City Hall 1st Floor / Basement Remodel	5,504	-	24,988	-
City Hall 2nd Floor Administration	19,747	-	-	-
City Hall Exterior / Building Envelope	283,819	-	-	-
Downtown Hotel Changeorder #4	944,178	-	-	-
Downtown Hotel Convention Center Naming Rights	46,986	-	18,444	-
Downtown Parking Lot	-	-	950,000	-
Fallen Hero Memorial	235,461	-	254,343	-
Habitat for Humanity 380 Agreement-1350 Cypress	-	-	383,300	-
Heritage Square 380 Agreement Roof	-	-	900,000	-
Pedestrian Plaza	-	-	2,135,000	-
Washout Bay Animal Shelter	-	-	10,750	-
Office of Professional Standards				
City Marshal Cameras	39,966	-	-	-
Clearrisk Software	-	-	60,051	-
Finance				
City Hall Finance Office Addition	-	-	20,000	-
Court Municipal Justice 10 Conversion to Cloud	-	-	110,314	-

Budget updates:

- *2025: Updated transfer from General Fund for revised surplus to $7.2 million*
- *2026: Reallocated $1 million to Rebuild ABI instead of MIP. Reduced MIP transfer*

CITY OF ABILENE TEXAS

Minor Improvement Project Fund (MIP) - cont

	ACTUAL 2023-2024	APPROVED 2024-2025	REVISED 2024-2025	PROPOSED 2025-2026
Expenditures - *continued*				
Human Resources				
Ceridian Implementation Assistance	$ 8,488	$ -	$ 7,569	$ -
Ceridian Integration Projects	-	-	19,000	-
Ceridian Firemen's Pension 288 OT File	-	-	3,000	-
Empyrean Benefit Solutions Implementation	-	-	57,200	-
HR Flooring Replacement	-	-	-	25,835
Information Technology				
610 Walnut	8,550	-	323,871	
ERP System Phase I	706,401	-	450,303	-
CJIS Compliance	-	-	322,000	-
Microsoft Transition	-	-	465,001	-
Cyber Incident Response	-	-	1,500,000	-
1st St Fiber	-	-	48,388	-
Grape St Fire Station Fiber	-	-	20,176	-
Camera Access Surveillance and Control System	-	-	236,471	-
Police				
LEC Roof	145,265	-	-	-
Mobile Command Center	315,879	-	-	-
Fire				
EOC Equipment	124,611	-	-	-
Fire Marshal Office Station #3	-	-	106,000	-
Fire Station #9[1]	3,973	-	-	-
Generator (includes FEMA Grant Match $76,960)	-	-	176,960	-
Paving for Fire Stations	-	700,000	700,000	-
Station #9 Apparatus	1,000,000	-	-	-
Public Health				
Tyler Environmental Health	-	-	158,894	-
Tyler Eagle Health Records	-	-	60,426	-
Planning & Development Services				
Briarwood Apartments	4,472	-	-	-
Demo & Abatements	-	-	150,000	-
Land Development Code Rewrite	136,916	-	266,084	-
Rebuild ABI	-	281,730	281,730	-
Public Works				
Catclaw Drainage Improvements	67,885	-	97,518	-
Citizen's Convenience Center	-	-	300,000	-
Cypress Streetscape Improvements[1]	356,355	-	419,759	-
Solid Waste Route Automation	103,092	-	145,954	-
Stormwater Rate Study	57,823	-	77,227	-
Stormwater Catclaw Creek Rose Park (FEMA Match)	-	-	-	90,000
Traffic Sign Printer	-	-	-	60,000
Library				
Heritage Square	169,340	3,000,000	3,049,779	-

CITY OF ABILENE TEXAS

Minor Improvement Project Fund (MIP) - cont

	ACTUAL 2023-2024	APPROVED 2024-2025	REVISED 2024-2025	PROPOSED 2025-2026
Expenditures - ***continued***				
Zoo				
Zoo Fiber Infrastructure	$ 56,506	$ -	$ -	$ -
Perimeter Fence on Northwest Acreage	-	-	65,000	-
Parks & Recreation				
Adventure Cove Pool Resurfacing	-	-	175,000	-
Adventure Cove Repairs	101,790	-	-	-
Baseball/Softball Master Plan	12,250	-	2,250	-
Cedar Creek Trail[1]	183,418	-	2,364	-
Cobb Park New Restroom	7,603	-	-	-
Daniels Recreation Center[1]	500	-	61,048	-
Dog Park	584,945	-	440,856	-
Festival Gardens Fence (Parks Bucks Funded)	-	-	75,000	-
Fort Imagination Playground Improvements	9,907	-	9,940	-
Fort Phantom Northwest Boat Ramp	-	-	181,500	2,096,746
Fort Phantom Southeast Boat Ramp	-	-	179,000	1,692,496
Lake Ft Phantom Park Master Plan	123,769	-	-	-
Lake Kirby Compost Restroom Replacement	-	-	-	300,000
League Grant Projects	-	-	117,931	200,000
Dixie Little League Batting Cages	55,262	-	-	-
Southern Little League Improvements	-	-	37,820	-
Wylie Little League Improvements	-	-	54,313	-
Wylie Fastpitch Softball Improvements	350	-	53,005	-
Abilene Hockey Rink	27,950	-	-	-
Abilene Hockey Benches	23,893	-	-	-
Nelson Park Flat Fields	5,000,000	-	-	-
Nelson Park - Walking Trail Replacement	31,778	-	2,145	-
Nelson Park Playground Toddler and 5-12	-	-	-	700,000
Nelson Splash Pad Repairs	-	-	-	50,000
Nelson Wilson Park Improvements	7,880	-	172,840	-
Redbud Park - Walking Trail Replacement[1]	46,116	-	-	-
Redbud Playground Improvements	-	-	11,628	-
Rose Park Pickleball Courts	43,219	-	-	-
Rose Park Restroom Replacement	-	-	-	400,000
Rose Senior Center Fryer	-	-	-	20,000
Splash Pads Shade Structures	75,292	-	-	-
Sears Park Playground Equipment	277,522	-	-	-
Sears Park - Walking Trail Replacement	91,741	-	-	-
Skate Park Improvements	-	-	22,014	-
Valentine Park Improvements	100,034	-	58,223	-
Wylie Softball Dugouts	34,641	-	-	-
Total Capital Project Expenditures	16,809,006	3,981,730	16,282,479	5,635,077

CITY OF ABILENE TEXAS

Minor Improvement Project Fund (MIP) - cont

	ACTUAL 2023-2024	APPROVED 2024-2025	REVISED 2024-2025	PROPOSED 2025-2026
Net Revenues Over (Under) Expenditures	$ (5,421,186)	$ (1,967,503)	$ (581,995)	$ (4,922,079)
Fund Balance Beginning, October 1	15,896,019	4,959,355	10,474,832	9,892,837
Fund Balance Ending, September 30	$ 10,474,832	$ 2,991,852	$ 9,892,837	$ 4,970,758

[1]Also funded with other capital project funds. Those amounts are not reflected in this schedule.

Ending Fund Balance = $4.97 Million

CITY OF ABILENE TEXAS

Questions?

CITY OF ABILENE TEXAS

Item #4

Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Proposed 2025-2026 Budget

CITY OF ABILENE TEXAS

Item #5

Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Setting the Tax Levy

CITY OF ABILENE TEXAS

Adjourn

CITY OF ABILENE TEXAS

City Council
Agenda Memo

City Council Meeting Date: 7/22/2025

TO: **Honorable Mayor & Members of City Council**

FROM: **Marjorie Knight, Director of Finance**

SUBJECT: **3. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Revised 2024-2025 Budget**

GENERAL INFORMATION

The FY 2025-2026 Proposed Budget is available to download from the City's website at https://www.abilenetx.gov/224/Annual-Budget or https://www.abilenetx.gov/DocumentCenter/View/36541/2025-2026-Proposed-Operating-Budget-PDF. The Revised 2024-2025 Budget is included within this document.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Ordinance-Approving the Revised Budget for FY 2024-2025

ORDINANCE NO. _____

AN ORDINANCE APPROVING REVISED BUDGET FIGURES FOR FISCAL YEAR 2024-2025; FOR THE CITY OF ABILENE; APPROPRIATING FUNDS; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager has prepared a revision of certain figures in the 2024-2025 budget and submitted same to the City Council; and,

WHEREAS, the City Council has reviewed and considered said proposed revised budget and made revisions of same; and,

WHEREAS, said budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 14th, 2025, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the revised figures, prepared and submitted by the City Manager for the 2024-2025 budget, be, and the same are hereby, in all things, approved and appropriated, and any necessary transfers between accounts and departments are hereby authorized, approved, and appropriated.

PART 2: That the City Manager and his authorized and designated employees, at his direction, be, and are hereby, authorized to sign or release easements, permits, licenses, and change orders; to sign interlocal agreements as authorized by state law; to sign documents authorizing the payment of funds, and to expend public funds as authorized by state law unless otherwise authorized by the City Council; to settle paving assessment, weed mowing, demolition, and other disputes based on legal questions of whether the assessments are enforceable or other extenuating factual circumstances. The City Manager is authorized to adjust compensation, within Council policy guidelines, of any City employee, including appointees, when in his discretion an adjustment needs to be made to retain qualified personnel. The intent of this section is to provide the ability to conduct daily affairs of the City, which involves numerous decisions of a routine nature and to retain qualified personnel.

PART 3: That the City Council hereby approves grants and contracts that are set out by this budget and authorizes the City Manager and his authorized and designated employees, at his discretion, to sign said federal, state, and other such grant and contract documents, including interlocal agreements, on behalf of the City. The funds for said contracts, agreements, and purchases are hereby approved and appropriated. The intent of this section is to approve and simplify the grant process and approve expenditures that are exempt from the Purchasing and Contracting Authority of Municipalities, Chapter 252 of the Local Government Code.

PART 4: That upon passage of this ordinance on first reading, the City Secretary be, and is hereby authorized and directed to have published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, a notice that a public hearing will be held in the Council Chambers of the City Hall in Abilene, Texas, at 8:30 A.M., on the 14th of August, 2025, to permit the public to be heard prior to consideration of this ordinance for second and final reading, said publication to be made on the 10th of August 2025, being more than twenty-four (24) hours prior to the time designated for such public hearing in accordance with Section 18 of the City Charter. 102.0065(b) Local Government Code, Special Notice by publication for Budget – except that if another law requires the governing body to give notice, by publication, of a hearing on a budget this section does not apply.

PART 5: That any ordinance, resolution, policy or any provision or section of the code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict. It is specifically provided that Resolution 40-1997 concerning liability claims shall remain in full force and effect.

PART 6: That the number, classification, and designation of each position as provided in Texas Local Government Code Ann., Chapter 143 (Vernon 1988), Municipal Civil Service, for the Police and Fire Departments, as set out below, are hereby created, established, and adopted as the official plan for the classified service of the Police and Fire Departments of the City of Abilene for the fiscal year October 1, 2024 through September 30, 2025, or as may be amended by City Council. Any position in the classified service of the Police and Fire Departments of the City of Abilene not below listed, is hereby abolished.

Police Department	
Assistant Police Chief	3
Police Lieutenant	10
Police Sergeant	26
Police Officers	190
	229

Fire Department	
Deputy Fire Chief	2
Battalion Chief	7
Fire Marshal	1
Fire Captain	9
Fire Lieutenant	33
Fire Fighter	161
	213

PART 7: That the City's operating budgets are amended as set forth in Exhibit A attached and incorporated into as part of this Ordinance.

PASSED ON FIRST READING on the 21st day of July, A.D. 2025.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 14th day of August, A.D. 2025.

ATTEST:

_____
CITY SECRETARY

_____
MAYOR

APPROVED:

_____
CITY ATTORNEY

EXHIBIT A

All Operating Funds	Adopted 2024-2025	Amended 2024-2025
Fund Balance Beginning	$89,501,484	$99,841,042
Total Revenue	349,717,940	355,824,203
Total Expenditures	350,179,399	363,789,632
Fund Balance Ending	$89,040,025	$91,875,613

City Council
Agenda Memo

City Council Meeting Date: 7/22/2025

TO: **Honorable Mayor & Members of City Council**

FROM: **Marjorie Knight, Director of Finance**

SUBJECT: **4. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Approving the Proposed 2025-2026 Budget**

GENERAL INFORMATION

The FY 2025-2026 Proposed Budget is available to download from the City's website at https://www.abilenetx.gov/224/Annual-Budget or https://www.abilenetx.gov/DocumentCenter/View/36541/2025-2026-Proposed-Operating-Budget-PDF.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Ordinance-Approving the Budget for FY 2025-2026

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ADOPTING BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, FOR THE CITY OF ABILENE; APPROPRIATING FUNDS; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 3rd, 2025, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2025; and,

WHEREAS, the City Council has reviewed and considered said proposed budget and made revisions of same; and,

WHEREAS, said proposed budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 14th, 2025, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the budget proposed by the City Manager for the fiscal year commencing October 1st, 2025, as revised by the City Council, be, and the same is hereby approved, adopted, and appropriated including transfers of General Fund equity to various Funds.

PART 2: That the City Manager and his authorized and designated employees, at his direction, be, and are hereby, authorized to sign or release easements, permits, licenses, and change orders; to sign interlocal agreements as authorized by state law; to sign documents authorizing the payment of funds, and to expend public funds as authorized by state law unless otherwise authorized by the City Council; to authorize disposition of City assets to appropriate entities when it serves a public purpose; to settle paving assessment, weed mowing, demolition, and other disputes based on legal questions of whether the assessments are enforceable or other extenuating factual circumstances. The City Manager is authorized to adjust compensation, within Council policy guidelines, of any City employee, including appointees, when in his discretion an adjustment needs to be made to retain qualified personnel. The intent of this section is to provide the ability to conduct daily affairs of the City, which involves numerous decisions of a routine nature and to retain qualified personnel.

PART 3: That the City Council hereby approves grants and contracts that are set out by this budget and authorizes the City Manager and his authorized and designated employees, at his discretion, to sign said federal, state, and other such grant and contract documents, including interlocal agreements, on behalf of the City. The funds for said contracts, agreements, and purchases are hereby approved and appropriated. The intent of this section is to approve and simplify the grant process and approve expenditures that are exempt from the Purchasing and Contracting Authority of Municipalities, Chapter 252 of the Local Government Code.

PART 4: That upon passage of this ordinance on first reading, the City Secretary be, and is hereby authorized and directed to have published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, a notice that a public hearing will be held in the Council Chambers of the City Hall in Abilene, Texas, at 8:30 A.M., on the 14th of August, 2025, to permit the public to be heard prior to consideration of this ordinance for second and final reading, said publication to be made on the 3rd of August, 2025, being more than twenty-four (24) hours prior to the time designated for such public hearing in accordance with Section 18 of the City Charter. 102.0065(b) Local Government Code, Special Notice by publication for Budget – except that if another law requires the governing body to give notice, by publication, of a hearing on a budget this section does not apply.

PART 5: That any ordinance, resolution, policy or any provision or section of the code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict. It is specifically provided that Resolution 40-1997 concerning liability claims shall remain in full force and effect.

PART 6: That the number, classification, and designation of each position, as provided in Texas Local Government Code Ann., Chapter 143 (Vernon 1988), Municipal Civil Service, for the Police and Fire Departments, as set out below, are hereby created, established, and adopted as the official plan for the classified service of the Police and Fire Departments of the City of Abilene for the fiscal year October 1, 2025, through September 30, 2026, or as may be amended by City Council. Any position in the classified service of the Police and Fire Departments of the City of Abilene not below listed, is hereby abolished:

Police Department		Fire Department	
Assistant Police Chief	3	Deputy Fire Chief	2
Police Lieutenant	10	Battalion Chief	7
Police Sergeant	26	Fire Marshal	1
Police Officers	190	Fire Captain	9
	229	Fire Lieutenant	33
		Fire Fighter	161
			213

PART 7: That the City's operating budgets are approved as set forth in Exhibit A attached and incorporated into as part of this Ordinance.

PASSED ON FIRST READING on the 22nd day of July, A.D. 2025.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 14th day of August, A.D. 2025.

ATTEST:

_____
CITY SECRETARY

_____
MAYOR

APPROVED:

_____
CITY ATTORNEY

EXHIBIT A

All Operating Funds	Adopted 2025-2026
Fund Balance Beginning	$91,875,613
Total Revenue	368,754,671
Total Expenditures	370,603,909
Fund Balance Ending	$90,026,375

City Council
Agenda Memo

City Council Meeting Date: 7/22/2025

TO: **Honorable Mayor & Members of City Council**

FROM: **Marjorie Knight, Director of Finance**

SUBJECT: **5. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Setting the Tax Levy**

GENERAL INFORMATION

Information on the City's proposed tax rate is included within the FY 2025-2026 Proposed Budget, which is available to download from the City's website at https://www.abilenetx.gov/224/Annual-Budget or https://www.abilenetx.gov/DocumentCenter/View/36541/2025-2026-Proposed-Operating-Budget-PDF.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Ordinance-Approving the Tax Rate 2025

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, APPROVING THE ASSESSMENT ROLL FOR 2025, LEVYING AN AD VALOREM TAX FOR THE CITY OF ABILENE, TEXAS, FOR THE YEAR 2025; PROVIDING FOR THE ASSESSMENT AND COLLECTION THEREOF; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 26.05 of the Tax Code requires notice of a tax increase whether that increase occurs by an increase in the tax rate or a rise in property values or both; and

WHEREAS, the City of Abilene is proposing an effective tax rate increase and property values have risen in the City which trigger components of Section 26.05; and

WHEREAS, the components of Section 26.05 require Cities to post that an increase in property values even when the tax rate is held constant, is considered as an effective tax rate increase; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the assessment roll for the year 2025, as compiled by the Chief Appraiser of the Central Appraisal District of Taylor County, and amended and approved by the Appraisal Review Board of Taylor County, on the 24th day of July, 2025, be, and the same is hereby, in all things, approved and adopted.

PART 2: That there be, and is hereby levied, on all of the property located in the City of Abilene, Texas, on the 1st day of January, 2025, and not exempt from taxation by the Constitution and Laws of the State of Texas and the City of Abilene, an ad valorem tax in the aggregate total of --seventy-five and six one hundredths cents (75.06¢)-- on each one hundred dollars' ($100.00) valuation of said property, apportioned as follows:

General Fund:		
(a)	Operations & Maintenance	$ .5837
Debt Service Funds:		
(a)	2007 Airport G.O. Series	$ .0006
(b)	2015 Refunding	.0001
(c)	2015 G.O. Series	.0007
(d)	2015 C.O. Series	.0014
(e)	2016 Refunding	.0103
(f)	2016 G.O. Series	.0186
(g)	2016 C.O. Series	.0016
(h)	2017 G.O. Refunding	.0008
(i)	2017 G.O. Series	.0109

(j)	2017 C.O. Series	.0063
(k)	2018 G.O. Series	.0038
(l)	2018A C.O. Series	.0077
(m)	2018B C.O. Series	.0012
(n)	2019 G.O. Series	.0056
(o)	2019 C.O. Series	.0094
(p)	2020 G.O. Refunding	.0207
(q)	2021A C.O. Series	.0153
(r)	2023 G.O. Series	.0059
(s)	2024 G.O. Series	.0315
(t)	2024 C.O. Series	.0063
(u)	2025 C.O. Series	.0082
	Debt Rate	$ .1669
	TOTAL RATE FOR THE YEAR 2025	$ .7506

PART 3: That there be, and are hereby authorized exemptions as follows:

1) Homestead exemption -- fifteen percent (15%)
2) Age 65 and over exemption -- $15,000

PART 4: THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PART 5: That notice for the public hearing on the 14th day of August, 2025, was given by publication in the Abilene Reporter-News on the 3rd day of August, 2025.

PART 6: That a public hearing was held on the 14th day of August, 2025, in accordance with the City Charter.

PART 7: That any ordinance, resolution, policy or any provision or section of the Code of the City of Abilene, Texas, as amended, in conflict herewith, be, and the same is hereby repealed to the extent of any conflict.

PART 8: That this ordinance shall take effect immediately from and after its date of final passage.

PASSED ON FIRST READING on the 22nd day of July, A.D. 2025.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 14th day of August, A.D. 2025.

ATTEST:

_____
CITY SECRETARY

_____
MAYOR

APPROVED:

_____
CITY ATTORNEY

CITY OF ABILENE

City Council
Agenda Memo

City Council Meeting Date: 7/22/2025

TO: **Honorable Mayor & Members of City Council**

FROM: **Marjorie Knight, Director of Finance**

SUBJECT: **6. Ordinance (Consider on First Reading): Receive a Report, Hold a Discussion and Public Hearing, and Take Action on Adopting Fees and Charges for FY 2025-2026**

GENERAL INFORMATION

The attached fee schedule includes updates from the original fee schedule submitted with the FY 2026 Proposed Budget. Updates were made to the Code Compliance section on page Exhibit A-5 for abatement, mowing, and securement fees (presented in blue text). Mowing fees are contractor prices passed along to the property owners. The City is losing contractors due to the current rates being too low.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Ordinance-Fee Schedule for FY 2025-2026

2. Exhibit A Fee Schedule for FY 2025-2026

ORDINANCE NO. _____

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 3rd, 2025, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2025; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 14th, 2025, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2025.

PASSED ON FIRST READING on the 21st day of July, A.D. 2025.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 14th day of August, A.D. 2025.

ATTEST:

_____
CITY SECRETARY

_____
MAYOR

APPROVED:

_____
CITY ATTORNEY

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
ACCOUNTING	Duplicate release of lien	$15.00	
	Hotel/motel penalty (State Regulation)	Penalty 15%	
	Interest on unpaid invoices	1.5% per month on outstanding balance	
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	$30.00	
	Returned payment fee per item	$30.00	
ALARM FEES			
Alarm Fees	Commercial/business only registration (annual fee)	$50.00	
	Residential registration (annual fee)	$20.00	
	Failure of permit holder to respond to alarm system activation	$100.00	
False Alarm Service Fees	4-5 false alarm calls (per call)	$50.00	
	6-7 false alarm calls (per call)	$75.00	
	8 or more false alarm calls (per call)	$100.00	
	Failure to respond	$100.00	
ALCOHOL BEVERAGE PERMIT	(AW) Manufacturer's Agent's Warehouse Permit	$375.00	
(State Regulated)	(BB) General distributor's License	$150.00	
	(BC) Branch distributor's License	$37.50	
	(BE) Retail Dealer's On-Premise License	$75.00	
	(BF) Retail Dealer's Off Premise License	$30.00	
	(BG) Wine & Malt Beverage Retailer's Permit	$87.50	
	(BP) Brewpub License	$250.00	
	(BQ) Wine & Malt Beverage Retailer's Off-Premise Permit	$30.00	
	(BW) Brewer's License	$750.00	
	(D) Distiller's & Rectifier's Permit	$750.00	
	(G) Winery Permit	$37.50	
	(J/JD) Bonded Warehouse Permit	$75.00	
	(LP) Local Distributor's Permit	$50.00	
	(MB) Mixed Beverage Permit (Original)	no fee	
	(MB) Mixed Beverage Permit (Years 2-3)	no fee	
	(MB) Mixed Beverage Permit (Year 4)	$1,125.00	
	(MB) Mixed Beverage Permit (Years 5-6)	$750.00	
	(MB) Mixed Beverage Permit (Years 7+)	$375.00	
	(P) Package Store Permit	$250.00	
	(PR) Promotional Permit	$150.00	
	(Q) Wine Only Package Store Permit	$37.50	
	(S) Nonresident Seller's Permit	$75.00	
	(SD) Brewer's Self-Distribution License	$300.00	
	(W) Wholesaler's Permit	$937.50	
	(X) General Classs B Wholesaler's Permit	$150.00	
	Fee not to exceed one-half of the maximum local fees set by the TABC, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec 61.36.		
AVIATION			
Parking	0 - 1/2 hour	No charge	
	1/2 - 1 hour	$5.00	
	1 - 2 hours	$6.00	
	2 - 4 hours	$7.00	
	4 - 6 hours	$8.00	
	6 - 18 hours	$10.00	
	18 - 24 hours	$12.00	
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged-$12.00.		
	Lost ticket fee (Refund or partial refund upon approval by Airport Management)	$400.00	
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended may be ticketed and/or towed.		
	Airport tenant employee parking per month	$12.00	
	That the following exemptions to paying parking fees are approved:		
	1. Disabled Veterans in the parked vehicle with "DV" license plates		
	2. Purple Heart, Prisoner of War and Medal of Honor holders in the vehicles with such designed license plates		
	3. City of Abilene Employees and Council Members traveling on City business		
	4. Airport Development Board members at the airport for Airport Development Board related business		
	5. Customers who have made purchases at the airport terminal restaurant or gift shop will receive up to two (2) hours free parking		
	6. Vendors/Individuals conducting directly related business with the Airport or terminal tenants		
	7. Individuals who, at the discretion of the Director of Transportation Services, should receive free parking due to unusual circumstances or as an airport marketing or promotional program		
Landing Fee	Non-Signatory	$2.00/1,000 lbs.	
Fuel Flowage Fee		$.0800/gallon	
Terminal Use Fee (Charter flights)		$200.00/ turn	
Security Badge Fee	New badge fee	$15.00	
	Badge renewal fee	$12.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Fingerprint background check	$55.00	
Conference Room	Use per day	$50.00	
Advertising	Digital Screen Advertising		
	Screens have a 3-minute advertising loop. Each advertiser receives a 30 second ad or two 15-second ads		
	A community or ABI ad plays after each ad loop		
	12 screen displays available; 5 standard size and 7 larger premium size		
	Rates are per screen per month		
	Standard digital screen, 12 month contract	$275/month	
	Annual contract; paid quarterly or in full. Premium screen placement at no additional charge. Placement rotation option available; based upon availability. Complimentary personalized messages (limit 5/month). Complimentary ad placement for unsold screen inventory		
	Standard digital screen, 6 month contract	$300/month	
	Semi annual contract; paid quarterly or in full. Placement rotation option available; based upon availability; Complimentary personalized messages (limit 3/month)		
	Standard digital screen, 1 month contract	$325/month	
	Monthly contract; paid monthly. Select one location for placement; based upon availability		
	Premium screen additional $25/month		
	Seven 85" screens in prominent locations		
	Personal "Welcome" Message	$15 per screen	
	15 second spot will rotate upon requested schedule		
	Complimentary for active military passengers		
	Entrance Revolving Doors, West	$700/month	
	Entrance Revolving Doors, East	$700/month	
	Vertical Banners		
	6 foot tall in prominent waiting areas. Hardware is provided; banner production is additional cost of advertiser.		
	Hardware is provided; banner production is additional cost of advertiser		
	5 options; 2 in pre-security atrium, 2 in baggage claim area, & 1 in post-screening waiting area		
	Vertical Banners, 12 month contract	$250/month	
	Vertical Banners, 6 month contract	$300/month	
	Complimentary Coffee Station Sponsor		
	Located in the post-screening area as passengers wait or arrive for flight		
	Signage "Coffee provided by _____" for all passengers to see multiple times. Near vending machines and bathroom		
	ABI manages the station, pays for the coffee products, and services the area		
	Complimentary Coffee Station Sponsor, 12 month contract	$300/month	
	Complimentary Coffee Station Sponsor, 6 month contract	$350/month	
	Weather Station Sponsor		
	Located in the post-screening on digital screen that displays a weather channel		
	Signage "Weather provided by _____" for all passengers to see multiple times while waiting		
	Weather Station Sponsor, 12 month contract	$300/month	
	Weather Station Sponsor, 6 month contract	$350/month	
	Annual contracts; paid quarterly or in full. Digital screen ad included. Placement rotation upon request and availability. Complimentary personalized messages (limit 5/month). Complimentary additional ad placement for unsold screen inventory.		
	Business Station Sponsor		
	Located in the post-screening on digital screen that displays CNBC or similar channel		
	Signage "Business news provided by _____" for all passengers to see multiple times while waiting.		
	Business Station Sponsor, 12 month contract	$300/month	
	Business Station Sponsor, 6 month contract	$350/month	
	Annual contracts; paid quarterly or in full. Digital screen ad included. Placement rotation upon request and availability. Complimentary personalized messages (limit 5/month). Complimentary additional ad placement for unsold screen inventory.		
	Additional Advertising Information		
	15% discount available for each additional ad purchase; applied to lowest ad price		
	Open to trades of products and services; especially if they can be used in the ABI		
	Advertising agencies receive a standard 15% discount.		
BUILDING INSPECTION	Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
	Any Building Permit within the City of Abilene shall have a minimum fee of ~~$60~~ $75.		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations, and multi-family 4 or more units.		
	Total valuation up to $500	minimum $60.00	minimum $75.00

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Total valuation $501-$2,000	~~$60.00~~ $75.00 for the first $500.00 plus $1.50 for each additional $100.00, or fraction thereof, to and including $2,000.00	
	Total valuation $2,001 - $25,000	~~$82.50~~$97.50 for the first $2,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00	
	Total valuation $25,001 - $50,000	~~$243.50~~ $258.50 for the first $25,000.00 plus $6.00 for each additional $1,000.00 or fraction thereof, to and including $50,000.00	
	Total valuation $50,001 - $100,000	~~$393.50~~ $408.50 for the first $50,000.00 plus $5.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.00	
	Total valuation $100,001 - $500,000	~~$643.50~~ $658.50 for the first $100,000.00 plus $4.00 for each additional $1,000.00 or fraction thereof, to and including $500,000.00	
	Total valuation $500,001 - $1,000,000	~~$2,243.50~~ $2,258.50 for the first $500,000.00 plus $3.50 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00	
	Total valuation $1,000,001.00 and up	~~$3,993.50~~ $4,008.50 for the first $1,000,000.00 plus $2.50 for each additional $1,000.00 or fraction thereof	
	Plan Review - due at time of submittal	Non-refundable - 25% of permit fee	
Building Permit Fee - Commercial	Minimum fee	$60.00	$75.00
	New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical	See Building Permit Fees by Valuation	
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee	
	Commercial demolition: single-story structure	$150.00	$200.00
	Commercial demolition: multiple-story structure	$500.00	
	Certificate of occupancy	$100.00	
	Certificate of occupancy- owner to clean and show	$60.00	$75.00
	Temporary certificate of occupancy	$300.00	
	Extension request for temporary certificate of occupancy - per extension	$1,000.00	
	Commercial Roofing - per roof structure	$100.00	$200.00
	Towers and satellite dishes	$250.00	
	Commercial swimming pool	$250.00	
Building Permit Fee - Electrical	Minimum permit fee	$60.00	$75.00
	Temporary service / power pole	$60.00	$75.00
	Motors up to and including 5 hp	$60.00	$75.00
	Motors over 5 hp	$75.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps	$100.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps	$150.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up	$200.00	
	Solar panel/ wind turbine installation	$350.00	
	New outlets - up to 50 (plugs, switches, ceiling fans, etc.)	$60.00	$75.00
Building Permit Fee - Mechanical	Minimum permit fee	$60.00	$75.00
	Type I - Grease hood system	$75.00	
	Type II - Hood system	$60.00	$75.00
	Refrigerant System: up to and including 10 tons	$65.00	$75.00
	Refrigerant System: over 10 tons	$85.00	
	Boilers: up to and including 100,000 BTU's	$65.00	$75.00
	Boilers: over 100,000 BTU's	$85.00	
Building Permit Fee - Plumbing	Minimum permit fee	$60.00	$75.00
	Water heater	$60.00	$75.00
	New gas service line	$60.00	$75.00
	New replacement water/ sewer service	$60.00	$75.00
	Residential irrigation system	$75.00	
	Commercial irrigation system	$100.00	
	Sand trap, grease trap, interceptors new/replacement	$75.00	
Building Permit Fee - Residential	Minimum fee	$60.00	$75.00
	New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical	~~$.35~~ $.50 per square foot ~~$500~~ $550 minimum	
	Accessory Dwellings / Pool House	$500 flat fee	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Plan Review - Residential	$35.00 non-refundable	
	Single family alterations:		
	0 - 60 square feet	$250 minimum	
	61 - 1,000 square feet	$250 for first 60 square feet, $.30 for each additional square foot up to and including 1,000	
	1,001 - 2,000 square feet	$532 for first 1,000 square feet, $.15 for each additional square foot up to and including 2,000	
	2,001 square feet and up	$682 for first 2,000 square feet, $.10 for each additional square foot	
	Plan Review - Multi-Family	25% of permit fee - non refundable (due at time of submittal)	
	Residential carports and storage buildings (201 and up square feet, no utilities)	$100 flat fee	
	Residential storage buildings (with utilities)	$350 flat fee	
	Residential garage enclosures	$150.00	
	Mobile home permit	$150.00	
	Residential demolition	$75.00	$100.00
	Residential roofing - less than five (5) squares	no charge	
	Residential roofing - five (5) squares and above	$65.00	$100.00
	Residential swimming pool: in-ground	$180.00	
	Residential swimming pool: above ground	$70.00	$75.00
Fences Inspection Fee	Over 7' high	$3.00 per $1,000.00 of valuation, minimum ~~$60.00~~ $75.00	
	Masonry fences/walls exceeding 4' in height shall be engineered	$3.00 per $1,000.00 of valuation, minimum ~~$60.00~~ $75.00	
Grading Permit Fees		$250.00	
Other Inspections and Fees	Re-inspection fee	$75.00	
	Stop work order release fee	$200.00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	$250.00	
	Special request inspection/ same day inspections	$100.00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool Board of Appeals request for hearing	$100.00	
	Address change fee	$100.00	
	Temporary building/ sales trailer	$75.00	
BUS SERVICE (CITYLINK)	Correct change required, drivers do not carry change.		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box.		
	Fixed Route Service		
	Adult fare		
	One way adult fare	$1.50	
	Day pass	$3.00	
	7-day adult pass	$15.00	
	31-day adult pass	$45.00	
	Youth fare (requires valid school ID)		
	One way youth fare	$1.00	
	7-day youth pass	$10.00	
	31-day youth pass	$25.00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	$0.65	
	7-day elderly/disabled pass	$8.00	
	31-day elderly/disabled pass	$20.00	
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	$2.00	
	Extended service area fare	$3.00	
	10-ride ticket book (regular service area)	$20.00	
	10-ride ticket book (extended service area)	$30.00	
	20-ride ticket book ADA	$60.00	
	Evening Service		
	Work and school related trips	$2.50	
	General trips	$6.00	
	10-ride ticket book (CDBG/work related trips)	$25.00	
	10-ride ticket book (general trips)	$60.00	
	Charter Service* (subject to availability) - 2 hour minimum	$100.00 / hour	
	*Non-profit service organizations may qualify for a $50 per hour rate with a $100 minimum. CityLink will determine the qualification of the requesting organization.		
	Identification Cards		

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a $2.00 charge for the ID card.		
CEMETERY			
Disinterment	Adult	$800.00	
	Infant	$500.00	
	Cremains	$500.00	
Headstone Permit	Monument permit fee	$50.00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is $50.00. Interments not available on holidays.		
		Monday - Friday	
		Before 3:00 pm	
	Adult	$750.00	
	Infant	$350.00	
	Cremains	$350.00	
	County	$375.00	
	County Cremains	$175.00	
		Monday - Friday	
		After 3:00 pm	
	Adult	$1,000.00	
	Infant	$475.00	
	Cremains	$475.00	
	County	Not available	
	County Cremains	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	$1,200.00	
	Infant	$600.00	
	Cremains	$600.00	
	County	Not available	
	County Cremains	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Thursday.		
Spaces	Adult	$750.00	
	Infant	$300.00	
	Cremains	$300.00	
	New space 2nd right	$1,200.00	
	Preowned 2nd right	$500.00	
CODE COMPLIANCE			
Abatement	Based on actual hours worked with a minimum of ~~$105.00~~ $120.00		
	0 up to 3 hours	$105.00	$120.00
	each additional full hour, not to exceed total $500 per abatement	$35.00	$45.00
	Trip fee, transport load to the landfill or recycle center	$35.00	$45.00
	Administration fee	$125.00	
Mowing	Contractor price		
	0 up to 15,000 sq. ft. lot	$55.00	$65.00
	0 up to 15,000 sq. ft. lot with house	$60.00	$70.00
	15,001 sq. ft. to one acre lot	$70.00	$80.00
	15,001 sq. ft. to one acre lot with house	$75.00	$85.00
	Over 1 acre for the first 2 acres each	$75.00	$90.00
	After 2nd acre each	$50.00 per acre	$60.00 per acre
	Additional fee for each mesquite laden acre or portion of	$30.00 per acre	$40.00 per acre
	Additional fee for each acre or portion of grass/weeds over 48" in height	$30.00 per acre	$40.00 per acre
	Administration fee	$125.00	
Securement	Based on size of opening to be secured		
	Opening 4'x4' or less (one half sheet of material)	$75.00	$85.00
	Opening more than 4'x4' and less than 4'x8' (full sheet of material)	$105.00	$110.00
	Administration fee	$125.00	
DVD COPY REQUEST	DVD (each)	$3.00	
Channel 2 Programming State Law	Tex Admin. Code 70.10		
ENGINEERING	Drilling permit: Per permit	$440.00	
	Driveway approach (each)	$35.00	
	Re-inspection (per inspector)	$35.00	
	Sidewalk, curb & gutter: 1st 100 L. F., then $.06 for each L. F. thereafter	$35.00	
	Floodplain development permit	$150.00	
	Drainage plan review: Per review	$25.00	
	Floodplain insurance determination	$12.00	
	Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of $15.00 per hour, plus the cost of reproduction and/or materials.	$.10 per page	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
FESTIVAL GARDENS	Maximum seating is 160. A $50.00 damage deposit is payable when the key is picked up. Admin/User Fee: $5.00		
		Private, non-fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	$150.00	
	Full Day (8:00AM - 11:00PM)	$250.00	
		Nonprofit, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	$175.00	
	Full Day (8:00AM - 11:00PM)	$300.00	
		Commercial, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	$300.00	
	Full Day (8:00AM - 11:00PM)	$500.00	
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.		
State Licensing Inspections	0 - 6,000 sq. ft.	$30.00	
	6,001 - 12, 000 sq. ft.	$50.00	
	12,001 - 24,000 sq. ft.	$100.00	
	Over 24,000 sq. ft.	$200.00	
Operational Permits	Operational Permits:	$50.00	
	Amusement building		
	Aviation facilities		
	Battery systems		
	Carnival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows		
	Explosives (fireworks)		
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage		
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		
	Place of assembly where alcohol is consumed		
	Pyrotechnic special effects material		
	Repair garages and service stations		
	Spraying & dipping operations		
	Temporary membrane structures, tents & canopies (operate)		
	Waste handling (wrecking yards)		
Construction Permits	Permit	$50.00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		
	Fire alarm & detection systems (install, modify)		
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)		
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	$50.00	
	Permanent structures 5,000 sq. ft. or less	$75.00	
	Permanent structures 5,001 - 12,000 sq. ft.	$100.00	
	Permanent structures 12,001 - 24,000 sq. ft.	$150.00	
	Permanent structures Over 24,000 sq. ft.	$200.00	
HEALTH SERVICES	Physicals for school /sports /employment	$22.00	
	Birth certificate per copy (includes $10 search fee)	$23.00	
	Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the $10 search fee described below.		
	Birth record search fee (regardless of whether a certified copy is issued or not)	$10.00	
	Death certificate first copy (includes $10 search fee)	$21.00	
	Death certificate additional copies (if ordered with initial copy)	$4.00	
	Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the $10 search fee described below.		
	Death record search fee (regardless of whether a certified copy is issued or not)	$10.00	
	Chest x-ray	$50.00	
	I-693 Medical Examination (required to apply for citizenship)	$225.00	
	Lab draw fee	$12.00	
	TB skin test	$25.00	
	HEP C	actual cost +20%	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
Testing	Lab charges are based on cost plus 20% and are subject to change when reference lab changes their costs. There is a minimum of $5.00 on each item.		
	Pregnancy (urine)	actual cost +20%	
	Pregnancy (serum)	actual cost +20%	
	Albumin	actual cost +20%	
	Alk. Phosphatase	actual cost +20%	
	ALT (SGPT)	actual cost +20%	
	AST (SGOT)	actual cost +20%	
	BMP	actual cost +20%	
	BUN	actual cost +20%	
	Calcium	actual cost +20%	
	CBC w/Diff	actual cost +20%	
	CBC w/o Diff	actual cost +20%	
	Cholesterol	actual cost +20%	
	CMP	actual cost +20%	
	Creatinine	actual cost +20%	
	Electrolyte Profile	actual cost +20%	
	Glucose	actual cost +20%	
	HDL	actual cost +20%	
	Hematocrit & Hemoglobin	actual cost +20%	
	POC Hemoglobin	actual cost +20%	
	Lipid Panel	actual cost +20%	
	Liver	actual cost +20%	
	Occult Blood	actual cost +20%	
	Rabies (animal head shipment to Austin)	actual cost +20%	
	Sed Rate	actual cost +20%	
	Total Protein	actual cost +20%	
	Trigliceride	actual cost +20%	
	Urinalysis (Micro)	actual cost +20%	
	1, 25 Dihydroxy Vit D	actual cost +20%	
	25 Hydroxy Vit D	actual cost +20%	
	ABO Group & RH Type	actual cost +20%	
	AFP (Maternal serum)	actual cost +20%	
	AFP (Tumor Marker)	actual cost +20%	
	Aldolase	actual cost +20%	
	Alk Phos Isoenzyme/Fractionated	actual cost +20%	
	Amylase	actual cost +20%	
	ANA w/RFX	actual cost +20%	
	Bilirubin, Direct	actual cost +20%	
	Bilirubin, Total	actual cost +20%	
	Cancer Antigen 125	actual cost +20%	
	Carbamaazine/Tegretol-trough	actual cost +20%	
	CEA	actual cost +20%	
	Ck/CPK, Total	actual cost +20%	
	Cortisol, Total	actual cost +20%	
	CRP	actual cost +20%	
	DHEA	actual cost +20%	
	DHEA-Sulfate	actual cost +20%	
	Digoxin	actual cost +20%	
	Dilantin/Phentoin "PTN"	actual cost +20%	
	Direct LDL	actual cost +20%	
	Drug Abuse Screen (Serum)	actual cost +20%	
	Drug Abuse Screen (Urine)	actual cost +20%	
	EBV Panel	actual cost +20%	
	Estradiol	actual cost +20%	
	Estrogen, Total	actual cost +20%	
	Factor V "Leiden" Mutation	actual cost +20%	
	Ferritin	actual cost +20%	
	Folate, Serum	actual cost +20%	
	FSH	actual cost +20%	
	FSH & LH	actual cost +20%	
	GGT	actual cost +20%	
	H. Pylori Antigen-Stool	actual cost +20%	
	HBV DNA, PCR Quant.	actual cost +20%	
	HCG Serum QN	actual cost +20%	
	Hemoglobin A1C w/MPG	actual cost +20%	
	Hemoglobin Electrophoresis (See sickle)	actual cost +20%	
	Hep A Ab Total	actual cost +20%	
	Hep A IGM Ab	actual cost +20%	
	Hep ABC	actual cost +20%	
	Hep B AB Quant.	actual cost +20%	
	Hep B Core IGM A	actual cost +20%	
	Hep B Surface Ab (Titer)	actual cost +20%	
	Hep B Surface Ag w/Conf	actual cost +20%	
	Hep C Ab (HCV)	actual cost +20%	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Hep C RNA by PCR (Quantitative Viral Load)	actual cost +20%	
	HIV 1/2 Refl WB	actual cost +20%	
	Homocysteine	actual cost +20%	
	HSV 1/2	actual cost +20%	
	Insulin Total	actual cost +20%	
	Iron	actual cost +20%	
	Iron, Total & IBC	actual cost +20%	
	Iron, Total & IBC, Ferritin	actual cost +20%	
	LDL Direct	actual cost +20%	
	Lead	actual cost +20%	
	LH	actual cost +20%	
	Lipase	actual cost +20%	
	Lithium	actual cost +20%	
	Lupus Anticoag	actual cost +20%	
	Lyme Total AB rflx lgG, lgm, by IB	actual cost +20%	
	Magnesium	actual cost +20%	
	MMR Titer	actual cost +20%	
	Mono Spot/Heterophile Mono	actual cost +20%	
	Mumps Virus IGG, EIA	actual cost +20%	
	OB Profile	actual cost +20%	
	Phenobarbitol Level-trough	actual cost +20%	
	Phosphate as Phosphorus	actual cost +20%	
	Pro Time w/INR	actual cost +20%	
	Progesterone	actual cost +20%	
	Prolactin	actual cost +20%	
	Prostate Specific Ag (PSA)	actual cost +20%	
	Protein C Ag	actual cost +20%	
	PSA F&T	actual cost +20%	
	PTH, Intact & Calcium	actual cost +20%	
	PTT Activated	actual cost +20%	
	Quantiferon TB Gold Plus	actual cost +20%	
	Renal Funcion Panel	actual cost +20%	
	Reticulocyte Count	actual cost +20%	
	Rheumatoid Factor (RA)	actual cost +20%	
	Rubella IGG Ab	actual cost +20%	
	Sickle Cell Screen	actual cost +20%	
	T. Pallidum total AB w/ reflex	actual cost +20%	
	T-3 Free	actual cost +20%	
	T-3 Uptake	actual cost +20%	
	T-4 (Thyroxine) Total	actual cost +20%	
	T-4 Free	actual cost +20%	
	T-4 Free and TSH	actual cost +20%	
	Testosterone (Free and Total) w/ SHBG	actual cost +20%	
	Testosterone, Total	actual cost +20%	
	TSH	actual cost +20%	
	Uric Acid	actual cost +20%	
	Urine culture	actual cost +20%	
	Varicella (VCV) IGG Ab	actual cost +20%	
	Vitamin A	actual cost +20%	
	Vitamin B1	actual cost +20%	
	Vitamin B12	actual cost +20%	
	Water (bacteriological)	actual cost +20%	
	Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information.		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices.		
		Private Pay	
	DT	actual cost +10%	
	DTAP	actual cost +10%	
	KINRIX	actual cost +10%	
	FLU	actual cost +10%	
	FLU/PNEUMONIA	actual cost +10%	
	PNEUMONIA	actual cost +10%	
	HEPATITIS A	actual cost +10%	
	HEPATITIS B	actual cost +10%	
	TWINRIX	actual cost +10%	
	GARDASIL	actual cost +10%	
	MENINGOCOCCAL	actual cost +10%	
	MENOMUNE	actual cost +10%	
	MMR	actual cost +10%	
	MMRV	actual cost +10%	
	PENTACEL	actual cost +10%	
	POLIO	actual cost +10%	
	PRE-EXPOSURE RABIES	actual cost +10%	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	PREVNAR	actual cost +10%	
	ROTATEQ	actual cost +10%	
	TD	actual cost +10%	
	TDAP	actual cost +10%	
	TYPHIM VAC	actual cost +10%	
	TYPHOID ORAL	actual cost +10%	
	VARICELLA	actual cost +10%	
	YELLOW FEVER	actual cost +10%	
	ZOSTAVAX	actual cost +10%	
	HIB	actual cost +10%	
	MISC INJECTIONS	actual cost +10%	
Vaccines for Children Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Vaccine for Children	
	Administration fee per child	$13.00	
Adult Safety Net Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Adult Safety Net	
	Administration fee per vaccine	$20.00	
Mercy Clinic Fees	Well Woman Exam (WWE/NP Exam)	$100.00	$120.00
	STD Visit	$25.00	
	Nurse Visit	$15.00	
	Routine Office Visit	$35.00	$40.00
	Complex Office Visit	$70.00	$80.00
	UA	$15.00	
	Urine Pregnancy Test	$10.00	
	Serum Pregnancy Test	$20.00	
	Wet Mount	$10.00	
	Birth control pills (per pack)	$10.00	
	Depo provera shot	$50.00	
	IUD	actual cost +10%	
	Nexplanon	actual cost +10%	
	Nexplanon / IUD Insertion	$125.00	
	Nexplanon / IUD Removal	$125.00	
	Nuvaring (box of 3)	actual cost +10%	
	Patches (box of 3)	actual cost +10%	
	Testing:		
	Urine Culture	actual cost +20%	
	Prolactin	actual cost +20%	
	HSV 1 & 2	actual cost +20%	
	TSH	actual cost +20%	
	TSH reflex to free T4	actual cost +20%	
Environmental Health			
	Daycare inspection fee	$100.00	
	Environmental Health plan review fee	$100.00	
	Environmental Health preliminary inspection fee	$50.00	
Food Inspection & Permit	Temporary food permit and/or inspection	$75.00	
	Food permits 4 times a year	$350.00	
	Food permits 3 times a year	$275.00	
	Food permits 2 times a year (and multi-seasonal)	$200.00	
	Food permit 1 time a year	$75.00	
	Food permit 1 time a year (temporary, non-profit, ball parks)	$75.00	
	Food permit 1 time a year (seasonal) - snow cone 9-month option	$100.00	
	Re-inspection fee for food establishment permit	$75.00	
	Step-increase of $50 for subsequent re-inspections		
	Late permit fee, if paid January 16-January 31 (in addition to permit fee)	$50.00	
	Late permit fee, if paid after January 31 - (in addition to permit fee)	$100.00	
	Mobile food truck/trailer permit	$200.00	
	Late temporary food permit (express processing)	$50.00	
	Catering add-on to annual permit (waives requirement to submit Temp Event App/Fee for each occurrence)	$200.00	
	Express permit inspection (less than 48 hours notice)	$50.00	
Swimming Pool/Spa	Swimming Pool/Spa/Interactive Water Feature permit	$240.00	
	Re-inspection fee for Swimming Pool/Spa/Interactive Water Feature permit	$50.00	
	Step-increase of $50 for subsequent re-inspections		
	Express permit inspection (less than 48 hours notice)	$50.00	
	Application fee - assessed for new & variance permits	$100.00	
Dog and Cat Permits	Dog and Cat Registration, Annual ($2 goes directly to Clinic providing service)	$8.00	
	Duplicate registration tag	$8.00	
	Dangerous Dog permit, Annual	$50.00	
JUNKED VEHICLE PENALTIES	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars ($500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.		
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:		

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	1st offense of failure to abate each junked vehicle in authorized time limit	$50.00	
	2nd offense of failure to abate each junked vehicle within a six (6) month period	$75.00	
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period	$100.00	
	In addition to the minimum penalty, charges for towing of the vehicle shall be added.		
LIBRARY	Replacement fee for lost or damaged card	$1.00	
	Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year.	$30.00	
	Library cards are free to all City of Abilene residents and Dyess active duty & their families.		
	Lamination fee per linear foot	$1.00	
	Lost and damaged materials. The processing fee is not refundable.	Price of the item plus a $5.00 processing fee	
	Black and white copies per page	$0.15	
	Color copies per page	$0.45	
	Flash drives	$5.00	
	Sewing machine needle replacement	$0.50	
	3D Printing fee per gram ($1.00 minimum charge)	$0.15	
Rental	For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event.		
	Main, Mockingbird, South public meeting rooms - rental fees for the rooms are per hour or any part of an hour.	$25.00	
	Main, Mockingbird, South branch meeting room - nonprofit group per event	No Charge	
	South branch technology fee for usage of the advance technology per event*	$25.00	
	**technology fee applies to both profit and nonprofit groups*		
MAXWELL MUNICIPAL GOLF COURSE	Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at 325-692-2737 for current rates.		
Green Fees	Green fees: weekday (Does not include holidays that fall on weekdays)		
	Walking	$20.00	
	Riding	$34.50	
	Junior/senior walking	$14.40	
	Junior/senior riding	$28.99	
	Green fees: weekend		
	Walking	$26.86	
	Riding	$41.35	
	Junior/senior walking	$20.00	
	Junior/senior riding	$34.50	
	Twilight: weekday (Times Vary)		
	no cart	$17.00	
	with cart	$27.00	
	Twilight: weekend (Times Vary)		
	no cart	$21.20	
	with cart	$31.20	
	Additional fee applies to rates above if playing alone:		
	Single rider fee - through Twilight	$5.00	
	Trail fee	$10.00	
	Tournament Prices: weekday	$33.00	
	Tournament Prices: weekend / holiday	$38.50	
Memberships	Single Annual Membership:		
	with Trail fee	$2,524.67	
	with Cart	$2,621.31	
	Couple's Annual Membership:		
	with Trail fee	$3,338.13	
	with Cart	$3,877.50	
	Senior Single Annual Membership:		
	Senior w/ cart (5 days/week)	$1,855.78	
	Senior w/ cart (7 days/week)	$2,214.28	
	Senior w/ trail (5 days/week)	$1,528.90	
	Senior w/ trail (7 days/week)	$2,117.89	
	Senior Couple's Annual Membership:		
	with Trail (5 days/week)	$1,959.68	
	with Trail (7days/week)	$2,727.95	
	with Cart (5 days/week)	$2,783.64	
	with Cart (7 days/week)	$3,321.40	
	Additional single rider fee if playing alone	$5.00	
Driving Range	Driving range - large basket	$12.00	
	Driving range - medium basket	$8.00	
	Driving range - small basket	$4.00	
	Junior Summer Pass (includes range and golf)	$310.68	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Lessons	Set by the instructor	
MUNICIPAL COURT	Child Safety Fund Fee - assessed on parking violations	$5.00	
	Local Consolidated Fee	$14.00	
	In accordance with Local Government Code Sec. 134.103(a) . Fee is assessed on conviction of nonjailable misdemeanor offenses, including an offense related to a pedestrian or parking violations.		
	Court Cost for Defensive Driving:		
	Regular citation	$144.00	
	Offense in school zone	$169.00	
	Warrant Fee - executing or processing a warrant, capias, or capias pro fine.	$50.00	
	Filing fee for appeal of determination of hearing officer regarding parking violation	$5.00	
Teen Court Fee	Administrative court fee	$20.00	
PARKS AND RECREATION	City employee staffing fee to work special events / tournaments	$25.00 / hour per person	
Parks	Athletic field line painting (football, soccer, rugby):		
	Initial setup / layout (no paint) - per field	$200.00	
	Line painting - per field	$125.00	
	Ball Field Lights (for all field light usage other than official league games)	$20.00/hour per field	
	Facility use charge:		
	Residents - per player, per season	$20.00	
	Non-residents - per player, per season	$25.00	
	Select Team Player - per year	$25.00	
	Bounce House in the Park	$25.00	
	Park Pavilions per four (4) hour time slot	$25.00	
	Overnight camping fee	$22.00 / night	
	Minter Park Water Curtain:		
	Pre-programmed / pre-approved name, phrase, or design	$25.00 / hour	
	Pre-programmed / pre-approved name, phrase, or design	$100.00 / day	
	Special event live programming by City employee	$50.00 / hour	
	Pro/Semi pro field use per game/use	$250.00	
	Rose Park Amphitheater per day	$50.00	
	Trash bags if purchased from the City per case	$65.00	
	Vendors in the Park	$30-$50/event/day	
	Use of electrical outlets in parks	$20 per event per day	
	Tournament fee: Per team / per tournament	$25.00	
Aquatics / Adventure Cove	All Adventure Cove fees are subject to sales tax.		
	Adventure Cove: 2 and under	No Charge	
	Adventure Cove: Child less than 48" tall	$6.00	$7.00
	Adventure Cove: Child / adolescent 48" tall	$8.00	$9.00
	Adventure Cove: Adult	$9.00	$10.00
	Adventure Cove: Doggie splash day - per dog	$3.00	
	Adventure Cove: Seasonal Memberships		
	Family of 4 Seasonal Membership	$250.00	
	Per-person add on fee for Family of 4	$20.00	
	Single Seasonal Membership	$65.00	
	Shallow Water Lifeguard Course - per person	$135.00	
	Swimming lessons: 2 week session	$45.00	
	Adventure Cove Pavilion & Facility Rentals:		
	2 hour rental	$250.00	$300.00
	After-hours rental: 2 hours	$750.00	$800.00
	After-hours rental: each additional hour	$350.00	
	Adventure Cove: Lifeguard re-certification fee	$75.00	
Recreation	Special events admission fee	up to $50.00	
	Daddy daughter date night per person	$15.00	
	Mother/Son date night per person	$15.00	
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63. A $100.00 damage deposit is required. Admin/user fee $5.00		
		Private Non fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	$150.00	
	9:00 AM - 12:00 AM per activity	$250.00	
		Non Profit fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	$175.00	
	9:00 AM - 12:00 AM per activity	$300.00	
		Commercial fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	$300.00	
	9:00 AM - 12:00 AM per activity	$500.00	
	Recreation Center: Rates are hourly. A $100.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee: $5.00		
	Private, non-fundraising per hour	$35.00	
	Non-profit, fundraising per hour	$45.00	
	Commercial, fundraising per hour	$60.00	
Tennis	Tennis center: juniors membership fee annual	$75.00	
	Tennis center: adults membership fee annual	$100.00	
	Tennis center: family membership fee annual	$150.00	
	Tennis center court fee	No Charge	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	$3.00/person	
	Tennis center ball machine hourly rate non member	$10.00-$15.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	$10.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	$15.00	
	Tennis center ball machine - Yearly registration	$100.00	
	Tennis tournament fee	$15-$50	
Senior Services	**Senior Services activity rental:** a $100.00 damage deposit will be required for the rental of these facilities		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	$425.00	
	Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM	$300.00	
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9:00 AM - 11:00 PM	$425.00	
	Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM	$300.00	
	Senior meal fee: age 60 and over pre-qualified reduced	$1.00	
	Senior meal fee: age 60 and over	$3.00	
	Senior meal fee: under the age of 60	$4.50	
	Senior dances admission fee	$6.00	
	Senior special events admission fee	up to $45.00	
	Senior talent show admission fee	$5.00	
	Senior Thursday night weekly dance	$5.00	
	Special events may be added upon approval of the City Manager or his designee		
PLANNING	Board of Adjustment Filing/Application Fees	$400.00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc.		
Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed.	$.10 per page	
	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff	$15.00 per hour, plus the cost of reproduction and/or materials.	
Subdivision	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	$350.00*	
	Plat, final (applicant will also be responsible for actual filing costs)	$350.00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	$350.00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	$350.00*	
	Easement release	$400.00	
	Thoroughfare abandonment (based on land value)	$1,500.00**	
	*Plat fees are $350.00 for the first 4 lots, plus $15.00 per lot thereafter (maximum review fee of $2,500)		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is $1,500.00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	$800.00	
	Proportionality appeal	$500.00	
	Sidewalk waiver or deviation (plat)	$250.00	
	Sidewalk deferral agreement	$100.00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established.	$100.00	
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.		
Signs	Sign permit - billboard (based on sign value)	$ 500.00*	
	Sign permit - non-billboard (based on sign value)	$ 200.00*	
	Sign permit - portable	$50.00	
	*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater		
Other	Itinerant business permit	$100.00	
	Misc. other permit/application	$100.00	
POLICE			
Other	Fingerprinting services	$10.00	
	Accident reports	$6.00	
	Trailer inspection fee	$40.00	
Records	Admin fee to gather info (if more than 50 pages) per hour	$15.00	
	Arrest report per page	$0.10	
	Certified report	$1.00	
	CD case	$0.50	
	Clearance letter per letter	$5.00	
	DVD	$3.00	
	Non-rewriteable CD (CD-R)	$1.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Overhead charge	20% of labor charge	
	Police reports per page	$0.10	
Vehicle Impoundment Fees	Daily storage fee	$20.00	
	Daily tax	$1.65	
(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
Animal Outreach	Commercial breeding permit (2 year)	$150.00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day	$4.00	
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	$10.00	
	Disposal of small animals for Clinics dropped off at Animal Services	No charge	
	Disposal of livestock animals	$100.00	
PUBLIC INFORMATION REQUEST	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds $40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds $40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method.		
(State Regulated)	The basic charge for copies of public information is currently $.10 per page, $3.00 per DVD, and $1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of $15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.		
PUBLIC RIGHT-OF-WAYS			
Franchise Fees	Cable Television:		
	Initial franchise application and review fee	$5,000.00	
	Franchise renewal application and review fee	$1,000.00	
	Cable Television Franchise Fee	5% of grantee's gross revenues	
	Electric	.001116¢ per kilowatt-hour of services delivered	
	Gas	5% of grantee's gross revenues	
	Non-Emergency Ambulance Transfer Service:		
	Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City.	3.5% of billings for services fees & other income	
	Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.		
	Telecommunications	set by the Public Utility Commission of Texas	
	Underground Encroachments:		
	Franchise fee for subsurface structure under public property	$.02 per cubic foot / annual	
	Sidewalk elevator or lift	$100 / annual	
Wireless Communication Network Nodes	Permits for use of public right-of-way:		
(State Regulated)	Application fee - $500 deposit per application covering up to 5 network nodes, $250 deposit for each additional network node, and $1,000 deposit per pole.	Actual cost to process	
	*A $500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156.		
	Public Right-of-Way rates:		
	Use of public right-of-way (per installed network node)	$250 / annual	
	Transport facilities charge (monthly rate per connected network node)*	$28 / month	
	charge is in addition to the annual use of public right-of-way charge		
	Collocation of network nodes on service poles (per service pole)	$20 / annual	
PUBLIC WORKS			
	Recyclable hauling permit fee, per vehicle or trailer	$50.00	
RECYCLING	Sales tax is extra on services		
Mulch	Mulch self loaded by resident	No Charge	
	Loaded by City staff (per yard)	$4.62	
	30 yards (per yd.)	$4.62	
	Delivery charge	$220.00	
Regrind Mulch	Sales tax is extra on services		
	Prices are per yard.		
	Mulch self loaded by resident 1 yard or less	No Charge	
	30 yds.		
	Premium $6.47/yd	$6.47 / yard	
	Delivery charge	$220.00	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container:		
	One a week collection per month	$67.50	
	Two a week collection per month	$105.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost				Current	Proposed if Changing
	Three a week collection per month				$142.50	
	Each additional collection at same site				$37.50	
	Recycle 40 yard Cardboard monthly				$954.00	
	Each additional collection at same site				$220.00	
Freon Units/Other Appliances	No tax					
	Residential Freon unit - 1st unit				No Charge	
	Residential Freon unit - 2nd unit				$5.00	
	Commercial Freon unit				$5.00	
	Commercial other appliances				$2.50	
Tires	No sales tax					
	Rim size					
	13" - 14" (no rims accepted)				$1.00	
	15" - 20" (no rims accepted)				$2.00	
	Truck (no rims accepted)				$5.00	
	Farm (no rims accepted)				$10.00	
Other	Per Delivery to Recycler				$220.00	
	Brush Center Commercial Fee				$30.00 per load	
ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate.				$100.00	
SCOOTER & BICYCLE SHARING	Scooter & Bicycle Sharing Permit:					
	Initial permit (24 months)				$1,500.00	
	Renewal permit fee (12 months)				$750.00	
SOLICITATION PERMIT	Application permit fee (30 days)				$50.00	
	For each additional solicitor/worker				$30.00	
	Yearly application fee (local business only)				$100.00	
	Yearly fee for each additional solicitor/worker				$30.00	
SOLID WASTE	Sales tax is extra on services					
	Environmental charge per month all accounts				$3.50	
Residential						
	Regular collection services monthly charge				$24.00	
Commercial	Minimum charge of $22.50 per month for Commercial accounts				$22.50	
Commercial Sideloader	90 gallon				$30.00	
(emptied 2 times per week)	300 gallon				$65.00	
	300 gallon shared by 2 com. Each				$32.50	
Frontloader Services	Two times per week collection:					
	2 yard container per month				$63.00	
	3 yard container per month				$83.00	
	4 yard container per month				$103.00	
	6 yard container per month				$130.00	
	8 yard container per month				$166.00	
	Frontload compactor subject to per cubic yard rate of $2.95 per cubic yard					
	4 times per week collection:					
	2 yard container per month				$118.00	
	3 yard container per month				$159.00	
	4 yard container per month				$199.00	
	6 yard container per month				$271.00	
	8 yard container per month				$346.00	
	Frontload compactor subject to per cubic yard rate of $2.95 per cubic yard					
Extra Collections	2, 3 or 4 yard container				$40.00	
	6 or 8 yard container				$50.00	
	Frontload compactor subject to per cubic yard rate of $2.95 per cubic yard					
Stationary Compactor Service						
	Privately-Owned					
	20 yd.	30 Yd.	40 Yd.			
Collections per week 1	$1182.00	$1462.00	$1739.00			
Collections per week 2	2364.00	2924.00	3478.00			
Collections per week 3	3546.00	4386.00	5217.00			
Collections per week 4	4728.00	5848.00	6956.00			
Other Monthly	30 Yd. Compactor with Turn Charge - 1 collection per week				$1,822.72	
	34 Yd. Compactor with Turn Charge - 1 collection per week				$2,115.61	
	10 Yd. Compactor with Turn Charge - 1 collection per week				$690.00	
	10 Yd. Compactor - 1 collection per week				$617.00	
Extra Collections / On Call Service						
	20 yard compactor				$303.00	
	30 yard compactor				$374.00	
	40 yard compactor				$447.00	
	10 Yd. Compactor				$152.00	
	10 Yd. Compactor with Turn Charge				$221.00	
Compactors for Recycle Only	Privately-Owned Unit					
	Per Delivery to Recycler				$220.00	
Turning Charge	Per Collection				$66.00	
Roll-Off Open Scheduled	Per Week	20 yd.	30yd	40 yd.		
	1	$1128.00	$1402.00	$1674.00		
	2	2256.00	2804.00	3348.00		
	3	3384.00	4206.00	5022.00		

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
Roll-Off Open Non Scheduled			
	Container Size	Per Collection	
	20 yard	$300.00	
	30 yard	$370.00	
	40 yard	$440.00	
Roll-Off Non-Scheduled (short term)	Size Charge Daily Rental Per Collection Charge		
	20/30/40 yard $73.00 $4.00 $242 haul+$32.00 per ton		
Open Top Containers	Permanent per month	$184.00	
Brush and Bulky	Knuckle boom truck - city crew loading service per hour	$78.00	
	Rear loader truck - city crew loading per hour	$48.00	
Container Exchange/Refurbishment	100 or 300 gallon	$37.50	
	2 yard	$53.50	
	3 yard	$64.50	
	4 yard	$84.50	
	6 yard	$102.50	
	8 yard	$121.50	
Special Event Service	90 gallon per cart per dump	$5.00	
	4 cubic yard per container per dump	$40.00	
	8 cubic yard per container per dump	$50.00	
	20 cubic yard per container per dump	$314.00	
	30 cubic yard per container per dump	$387.00	
	40 cubic yard per container per dump	$461.00	
	Flatbed truck per load	$78.00	
Other	Wash container	$68.00	
SPECIAL EVENT AND STREET USE LICENSE	Special Event Application fee	$100.00	
	Single Day Local: no control over the street; pre-approved route; not in Downtown	$25.00	
	Single Day: less than 10 hours in duration; requiring control of local/minor streets; in Downtown Area	$50.00	
	Multiday: multiple day event or major impact; requiring control streets; in Downtown Area	$100.00	
	Downtown Parades: closed streets, approved route in the Downtown Area	$200.00	
	Outside of Downtown Street Use License: any other private use upon any public street, alley, sidewalk, or public way	$100.00	
	Fireworks/Pyrotechnics/Specialized Equipment	$300.00	
	Street Sweeping	$225.00	
	Pipeline Payment Street Use License: pipelines, gas, oil, or other hydrocarbons	Per rod price as negotiated	
STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.		
	RESIDENTIAL		
	Tier 1 < = 1,280 square feet	$3.00	$3.12
	Tier 2 1,281 to 2,880 square feet	$4.00	$4.16
	Tier 3 2,881 - 3,500	$4.75	$4.94
	Tier 4 > 3,500 square feet	$5.75	$5.98
	COMMERCIAL		
	minimum rate	$7.50	
	per square foot	$0.00080	$0.000832
	maximum rate	$73.00	
	Environmental Charge - Stormwater	$1.50	
STREETS	Estimate fee	$25.00	
	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.		
	Hot mix asphalt (ton)	actual cost	
	Base (cu. yd.)	actual cost	
	Grade #6	actual cost	
	CBS-1 (gallon)	actual cost	
	Clean up (ton)	actual cost	
	Saw blade	actual cost	
Street or Alley Excavations	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.	Base Cost	
	#1 Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup)	actual cost	
	#2 Base repair in alley - plumbers ditch up to 12 cu. yds./ditch (City backfill &	actual cost	
	#3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	actual cost	
	#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	actual cost	
Street Maintenance Fee	Residential - monthly charge		
	R1 Single Family Residence	$8.75 per non-irrigation meter	
	MF Multifamily	$8.00 per dwelling unit	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	LM1 Low-Moderate Income	$1.75 per non-irrigation meter	
	Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced Low-to Moderate-Income (LM1) rate. Applications for LM1 rate reduction are available at www.abilenetx.gov or call 325-437-4576.		
	Commercial - monthly charge		
	C1 Base Trip Rate 0.00 to 4.99	$45.00	
	C2 Base Trip Rate 5.00 to 14.99	$55.00	
	C3 Base Trip Rate 15.00 to 49.99	$65.00	
	C4 Base Trip Rate 50.00 to 199.99	$75.00	
	C5 Base Trip Rate 200.00 to 999.99	$85.00	
	C6 Base Trip Rate 1,000 or greater	$95.00	
	See City of Abilene Ordinance No. 35-2018, Exhibit A available at www.abilenetx.gov for how base trip rate is determined.		
TAXI/LIMO LICENSE PERMIT	Owner License Fee (Yearly)	$100.00	
	Vehicle permit (Per Vehicle)	$25.00	
	Driver permit (Per Driver)	$25.00	
	Replacement Fee	$5.00	
TRAFFIC & TRANSPORTATION	City Ordinance Parking violations:		
Parking	*Amounts listed below are the minimum fines, unless a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy. Parking citations listed below do not include $14 Local Consolidated Fee and $5 Child Safety Fund fee (see Municipal Court section). Amounts also exclude State portion of fines and fees. Fees subject to change in accordance with state law.		
	Exceeding posted time limit, first offense within 30-day period	$6.00	
	Exceeding posted time limit, second offense within 30-day period	$26.00	
	Exceeding posted time limit, third offense within 30-day period	$51.00	
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	$101.00	
	Parking in a school zone, first offense	$26.00	
	Parking in a school zone, second offense	$51.00	
	Parking in a school zone, third offense	$76.00	
	Parking in a red zone	$144.00	
	All other parking violations	$21.00	
	Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed $500.00 for each offense.		
	Boot fee	$25.00	
	Construction parking permit: Per vehicle per day (Monday-Friday)	$3.00	
	Parking lot lease: Each space, per month varies by lot	$10.00 to $20.00	
Downtown Parking	Downtown parking stamps per sheet	$10.00	
Paid Parking Program	Fee for 0 - 1 hour 59 minutes	$0.00	
	Fee for 2 - 3 hours 59 minutes	$5.00	
	Fee for 4 - 5 hours 59 minutes	$9.00	
	Fee for 6 - 8 hours 59 minutes	$13.00	
	Fee for 9 or more hours	$20.00	
	Daily rate	$20.00	
Resident Only Parking Program	Application fee	$50.00	
	Installation of Resident Parking Only sign, each	$200.00	
	Resident Only Parking Permit, each	$5.00	
	Guest pass, each	$5.00	
	Replacement Parking Permit	$5.00	
Tree Trimming	Administrative fee	$250.00	
Housing Moving Permit	House moving permit	$200.00	
	If passing under a traffic control device per permit	add $50.00	
	If a traffic control device must be moved	add $150.00	
	After hours and Saturdays	add $160.00	
	Rescheduling Fee	$100.00	
	Failure to procure permit	$500.00	
	No moving permits granted for Sundays		
WATER			
Residential (service to all domestic housing of three units or less)	Customer Service Charge	Based on Meter Size*	
Water	5/8 or 3/4	$18.25 min. per month	
	1 inch	$28.00	
	1 1/2 inch	$51.75	
	2 inch	$86.00	
	3 inch	$162.00	
	4 inch	$243.00	
	6 inch	$452.00	
	8 inch	$734.00	
	10 inch	$990.00	
	First 6,000 gallons per thousand gallons	$4.15	$4.50
	7,000 - 15,000 gallons per thousand gallons	$7.10	$7.70
	Over 15,000 gallons per thousand gallons	$9.95	$10.80
	Outside of City limits, double above rates for water consumption		

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
Sewer			
	Customer Service Charge	$16.00 minimum	
	First 10,000 gallons per thousand gallons	$3.40	$3.95
	Over 10,000 gallons	No additional charge	
Environmental	All Accounts per account	$5.00	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ($1.50 to Stormwater Services and $3.50 to Solid Waste)		
Commercial (business operations and residential housing with four units or more)	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	$18.25 min. per month	
	1 inch	$28.00	
	1 1/2 inch	$51.75	
	2 inch	$86.00	
	3 inch	$162.00	
	4 inch	$243.00	
	6 inch	$452.00	
	8 inch	$734.00	
	10 inch	$990.00	
	All consumption per thousand gallons	$7.10	$7.70
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	$16.00 minimum	
	All use per thousand gallons	$3.40	$3.95
Environmental	All Accounts per account	$5.00	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ($1.50 to Stormwater Services and $3.50 to Solid Waste)		
Industrial, Manufacturing and Institutions	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	$18.25 min. per month	
	1 inch	$28.00	
	1 1/2 inch	$51.75	
	2 inch	$86.00	
	3 inch	$162.00	
	4 inch	$243.00	
	6 inch	$452.00	
	8 inch	$734.00	
	10 inch	$990.00	
	All consumption per thousand gallons	$5.85	$6.35
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	$16.00 minimum	
	All use per thousand gallons	$3.40	$3.95
Surcharge Rate:	B.O.D. per pound	$0.091	
	T.S.S. per pound	$0.067	
	F.O.G. per pound	$0.091	
Wholesale Water (Contract)	All consumption per thousand gallons	$8.45	$9.15
Environmental	All Accounts per account	$5.00	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ($1.50 to Stormwater Services and $3.50 to Solid Waste)		
Multiple Housing Units	Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and ninety cents ($2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.		
Fire Line Sprinkler System	$2.00 per inch in diameter of service connection		
Water Bill	Set up fee	$60.00	
Construction Water	Construction Water all use per thousand gallons	$8.65	$9.35
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use per thousand gallons	$8.65	$9.35
	Outside of City limits, double above rates for water consumption.		
Raw Water	Retail raw water per thousand gallons	$0.79	
	Outside of City limits, double above rate for water consumption.		
	Additional rates may apply for Enhanced System ($0.56) and/or Alternate Supplies ($2.96)		
Reuse Water (Type 1 Reclaimed Effluent)	Retail reuse water per thousand gallons	$0.52	
	Outside of City limits, double above rate for water consumption.		
Pro Rata Charge for Water and Sewer Line Connection			
Sewer	Installed prior to June 30, 1981 per frontage foot	$2.25	
	Installed after June 30, 1981 per frontage foot	$4.00	
Water	Installed prior to June 30, 1981 per frontage foot	$3.25	
	Installed after June 30, 1981 per frontage foot	$5.00	
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		
Tap Fees	New taps:		
	3/4 inch	$500.00	
	1 inch	$550.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	1-1/2 inch	$775.00	
	2 inch and larger	Actual cost of installation	
	Replacement tap credit:		
	3/4 inch	$20.00	
	1 inch	$40.00	
	1-1/2 inch	$100.00	
Service Charges	New service	$50.00	
	Transfer service	$50.00	
	Temporary service	$50.00	
	Delinquent on	$50.00	
	Illegal consumption	$100.00	
	Re-read meter	$50.00	
	Return payment charge (per account)	$30.00	
	Meter test	$50.00	
Deposits	Deposits may be required based on payment history and/or credit worthiness		
	Required for a construction meter loaned to account holder (credited upon return)	$250.00	
Meter Tampering / Damage Fee	First offense, within 2-year period	warning, no charge	
	Second offense, within 2-year period	$200.00	
	Third offense, within 2-year period	$400.00	
Water Analysis Fees			
	Total by titration Alk(T)	$12.00	
	Carbonate/bicarbonate by titration Alk (C)	$12.00	
	Nitrogen (NH_3-N) (by ISE)	$14.00	
	Nitrogen (NH_3-N) (Distilled)	$44.00	
	Anion Scan by EPA 300.0A, Includes:		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO_2-N),	$90.00	
	Nitrite (NO_3-N), Bromide (Br-),		
	Ortho-Phosphate (PO_4-P)(O), and Sulfate (SO_4^{2-})		
	E Coli	$30.00	
	Enterococci (Enteros)	$42.00	
	Fecal Coliform (FC)	$18.00	
	Fecal Sludge	$60.00	
	Fecal Strep(FS)	$30.00	
	Heterotropic Plate Count (HPC)	$18.00	
	Legionella pneumophila by Legiolert	$75.00	
	Micro Exam	$90.00	
	Total Coliform (TC)	$20.00	
	Total Coliform/E Coli by SM9223B	$24.00	
	Bromate	$70.00	
	Biochemical Oxygen Demand (BOD)	$32.00	
	Bromide (Br-)	$30.00	
	Carbonaceous Biochemical Oxygen Demand (CBOD)	$32.00	
	Calcium Carbonate Saturation Index (CCPP)	$80.00	
	Caustic (Sodium Hydroxide) %	$18.00	
	Chlorine Demand (demand)	$120.00	
	Chlorate	$55.00	
	Chlorine Residual by Titration (Cl_2)	$18.00	
	by Amperometric Titration (Cl_2)	$18.00	
	Chloride (Cl-) by Titration	$18.00	
	Chloride(Cl-) by Ion Chromatograph	$30.00	
	Chlorite	$55.00	
	Chemical Oxygen Demand (COD)	$35.00	
	Conductivity (Cond)	$12.00	
	True Color	$50.00	
	Cyanide (Total and Amenable) (CN-)	$60.00	
	Dissolved organic carbon (DOC)	$55.00	
	Dissolved Oxygen (DO) by ISE or Winkler	$18.00	
	Fluoride (F-) by ISE	$18.00	
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	$70.00	
	pH, Alkalinity (Alk-T), Hardness, Conductivity, Chloride (Cl-), Sulfate (SO42-), Nitrate (NO3-N)	$65.00	
	Hardness by titration	$14.00	
	Hardness by calculation	$65.00	
	Inorganic Disinfection by-products	$100.00	
	Langier Saturation Index (LSI)	$96.00	
	Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	$60.00	
	Mercury by EPA 245.7	$85.00	
	Metals (Total) Digested (each)	$28.00	
	Five or more (each)	$14.00	
	Dissolved) Soluble (each)	$23.00	
	Five or more (each)	$14.00	
	Metal Scan - Dissolved	$120.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Metal Scan - Total	$130.00	
	Nitrate by SM 4500-NO_3 F	$23.00	
	Nitrite by SM 4500-NO_3 F	$23.00	
	Nitrate and Nitrite by SM 4500-NO_3 F (NAP only)	$32.00	
	Nitrate and Nitrite by SM 4500-NO_3 F (non-NAP)	$40.00	
	NOx by SM 4500-NO3 F	$32.00	
	Nitrate and Nitrite by EPA 300.0 A (NAP only)	$32.00	
	NOx by EPA 300.0 A	$32.00	
	Nitrate by Ion Chromatograph	$30.00	
	Nitrite by Ion Chromatograph	$30.00	
	pH	$12.00	
	Percent Geometric Mean (% Geometric Mean)	No charge	
	No charge when run with TS and FC analysis		
	Phosphorus, Total (P) ((PO_4-P)(T)))	$30.00	
	Ortho-phosphate (PO_4-P(O))	$23.00	
	Phosphorus, Total (P) ((PO4-P)(T))) by SM 4500-P F	$30.00	
	Ortho-phosphate (PO4-P(O)) by SM 4500-P F	$23.00	
	Settleable Solids (SS)	$6.00	
	Sodium Adsorption Ratio (SAR)	$96.00	
	Sulfate (SO_4^{2-})	$25.00	
	Sulfate by Ion Chromatograph	$30.00	
	Sulfide (S^{2-})	$25.00	
	Special sample preparations	$25.00	
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)		
	Specific gravity by Spindle Hydrometer (SPGR)	$15.00	
	Specific ultraviolet absorption (SUVA)	$75.00	
	Thermometer Calibration (3 Calibration Points)	$30.00	
	Total dissolved solids gravimetric - dried (TDS)	$18.00	
	by calculation (TDS)	$12.00	
	Total Kjeldahl Nitrogen (TKN)	$60.00	
	Total Organic Carbon (TOC)	$55.00	
	Total oxidants	$18.00	
	Total petroleum hydrocarbon - no soils (TPH)	$65.00	
	(ask about bottle & sample size)		
	Total solids (TS)	$18.00	
	Total suspended solids (TSS)	$18.00	
	Total Trihalomethanes (TTHMS)	$90.00	
	(THM) formation potential	$150.00	
	Total volatile solids (TVS)	$18.00	
	Total volatile suspended solids (TVSS)	$18.00	
	Turbidity	$12.00	
	UV-absorbing organic constituents (UV-254)	$18.00	
	Water Testing Supplies		
	Phosphate Buffer	$5.00	
	Alkalinity Titrant	$10.00	
	FAS	$10.00	
	DPD	$5.00	
	Glycine for Chlorite 25 mls	$2.00	
	KI for Chlorite (I) 25 mls	$2.00	
	HCl for Chlorite (II) 25 mls	$2.00	
Water Restriction Penalties	Year-Round Water Use Management/Stage 1 Water Alert:		
Water Conservation Plan	First Offense: Minimum	$50.00	
	Second Offense: Minimum	$75.00	
	Subsequent Offenses: Minimum	$250.00	
	Stage 2 Water Warning:		
	First Offense: Minimum	$100.00	
	Second Offense: Minimum	$150.00	
	Subsequent Offenses: Minimum	$500.00	
	Stage 3 Water Emergency:		
	First Offense: Minimum	$250.00	
	Second Offense: Minimum	$500.00	
	Subsequent Offenses: Minimum	$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	$5.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	$10.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	$10.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	$30.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	$250.00	
	Reconnect fee for failure to pay the surcharge	$250.00	
	Stage 4 Water Crisis:		
	First Offense: Minimum	$250.00	

Schedule of Fees and Charges

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Second Offense: Minimum	$500.00	
	Subsequent Offenses: Minimum	$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	$10.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	$20.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	$20.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	$40.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	$30.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	$60.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	$500.00	
	Reconnect fee for failure to pay the surcharge	$250.00	
	Year-Round Use and All Stages:		
	Failure to pay penalty: which can be applied to water bill	$250.00	
	Reconnect fee for repeated violations of the plan	$500.00	
	Fraudulent misrepresentation of well water use:	$500.00	
	Filing fee for administrative appeal of determination by hearing officer	$10.00	
	Report misuse by calling the Water Office at 676-6000.		
ZONING	Zone change request	$1,500.00	
	Planned Development District	$2,000.00	
	Planned Development District, amendment	$1,000.00	
	Historic Overlay Request	$50.00	
	Site plan	$500.00	
	Minor site plan	$250.00	
	Zoning determination/verification letter	$100.00	
	Voluntary annexation	$600.00	
	Landmarks Commission application	$50.00	
	Appeal to City Council	$250.00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	$250.00	
	Misc. Zoning-related application	$100.00	
ZOO	Admission:		
	Adults (ages 13 - 59)	$10.00	
	Seniors (age 60+)	$9.00	
	Military	$9.00	
	Children (ages 3 - 12)	$7.00	
	Children under 3	Free	
	Group Rates: (groups of 10 or more)		
	Children (ages 3 - 12)	$6.50	
	Adults (ages 13 - 59)	$8.00	
	Seniors (ages 60+)	$7.50	