



City of Abilene

Street Maintenance Advisory and Appeals Board Agenda

Notice is hereby given of a meeting of the Street Maintenance Advisory And Appeals Board of City of Abilene to be held on June 20, 2024, at 5:30 p.m., at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

MINUTES

1. Minutes: Review a Report, Hold a Discussion and Public Hearing and Take Action on Approving the Minutes of the meeting held September 7th, 2023.

AGENDA ITEMS

2. Program Update: Receive a Report, Hold a Discussion and Public Hearing on Street Maintenance Program 2024-2025.
3. Future Meeting: Receive a Report, Hold a Discussion and Public Hearing and Take Action on Future Street Maintenance Advisory and Appeals Board Meeting Dates.

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 17th day of June, 2024, at 3:30 p.m.

Kaitlin Richardson, Deputy City

**STREET MAINTENANCE ADVISORY AND APPEALS
BOARD
MEETING MINUTES FROM SEPTEMBER 7, 2023**

Public notice have been posted, the Street Maintenance Advisory and Appeals Board meeting was held on Thursday, September 7, 2023 at 555 Walnut St, City Hall, in City Council Chambers Abilene, Texas.

Board Members Present:

Branson Hurt
Tony Pallarez
Melani Royals
David Todd, Chairman
Matthew Lubin, Sr.
Melani Royals

Other Present:

Michael Rice, P.E., Assistant City Manager
Max Johnson, Director of Public Works
Jim Winward, Operations Manager Public Works
Jeff Duebner, Assistant Director of Public Works
Scott Chandler, P.E., City Engineer
Kelley Messer, Assistant City Attorney
Kevin Cheek, Street Services Manager
Damyon Sneed, Engineer In Training
Will Ratliff, Engineer in Training
Michael Miller, Engineer Technician II
Nellie Denova, Videographer
Mari Cockerell, Communications Director
Katricea Lampley, Executive Assistant Public Works

The meeting was called to order at 5:30 p.m. by David Todd.

- 1) **Approval of the minutes from the June 15, 2023 meeting.** Max Johnson presented the minutes from the meeting held June 15, 2023.

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

James McCoy moved to accept the minutes

Branson Hurt 2nd the motion

All board members were in favor and the motion to accept the minutes passed.

AGENDA ITEMS

1) Street Project Update for 2024.

Scott Chandler, City Engineer, went over the projects that had been chosen by the Board during the last Board meeting, and explained the order the projects will be completed. Mr. Chandler, also pointed out an error on the spreadsheet and wanted it corrected in the minutes, project S5 has a cost of \$3.6 million and project S13 has a cost of \$1.48 million.

He also explained where the 2023 projects are at the present time. He further advised there are no commitments for 2024 from the DCOA at time.

Mr. Todd opened the floor to public comments:

Mr. Bob Thomas of Abilene, TX expressed concern regarding N 18th Street, he asked when this street had last been repaired and why was it failing so fast. He also ask what information the FUGRO reported had yielded regarding that area.

PUBLIC COMMENTS

Mr. Todd opened the floor to public comments for any items on the agenda, with no further public comments Mr. Todd closed the floor to public comments.

FUTURE MEETING DATES:

- 1) Max Johnson reminded the Board they are to meet twice a year and the next meeting should be scheduled in June. Mr. Johnson advised the board of available dates, June 6th or June 20th.

Mr. Hurt made a motion to meet June 20, 2024

Ms. Royals 2nd the motion.

All members were in favor and the motion passed.

The meeting was adjourned 5:50 at p.m.

Approved: _____

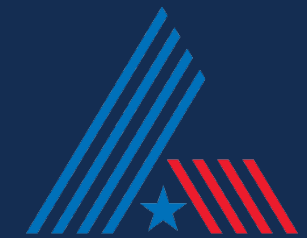
David Todd, Chairman

Agenda Item: Approval of Meeting Minutes

(Max Johnson)



Questions?



Agenda Item: Street Projects for 2025 Street Maintenance Program

(Will Ratliff)



2025 Street Maintenance Program

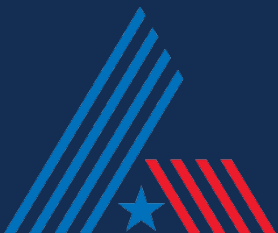
FULL DEPTH REHABILITATION					
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	PAVEMENT AREA	Year Introduced	EST. COST
2	N9	COLLEGE HEIGHTS AND OT ABILENE	386,711.24	2022	\$2,085,000.00
3	N11	RICHLAND ACRES	481,577.76	2022	\$2,595,000.00
4	S7	LYTLE ESTATES	377,738.22	2022	\$2,040,000.00
5	S10B	C W GILL PARK AREA	243,554.25	2022	\$1,315,000.00
6	S25A	MESQUITE FOREST SECTION A	566,471.66	2023	\$3,050,000.00
6	S25B	MESQUITE FOREST SECTION B	286,187.14	2023	\$1,550,000.00
7	S3A	MOCKINGBIRD TO SAYLES S. 1ST TO S. 7TH	770,673.01	2024	\$4,150,000.00
8	S2A	PIONEER TO ELM CREEK RUSSEL TO S. 7TH	567,495.42	2024	\$3,060,000.00
9	S3B	WILLIS TO MOCKINGBIRD S. 1ST TO S. 7TH	458,365.11	2024	\$2,470,000.00
9	S2B	ELM CREEK TO WILLIS S. 1ST TO S. 7TH	288,005.16	2024	\$1,550,000.00

Staff recommends:

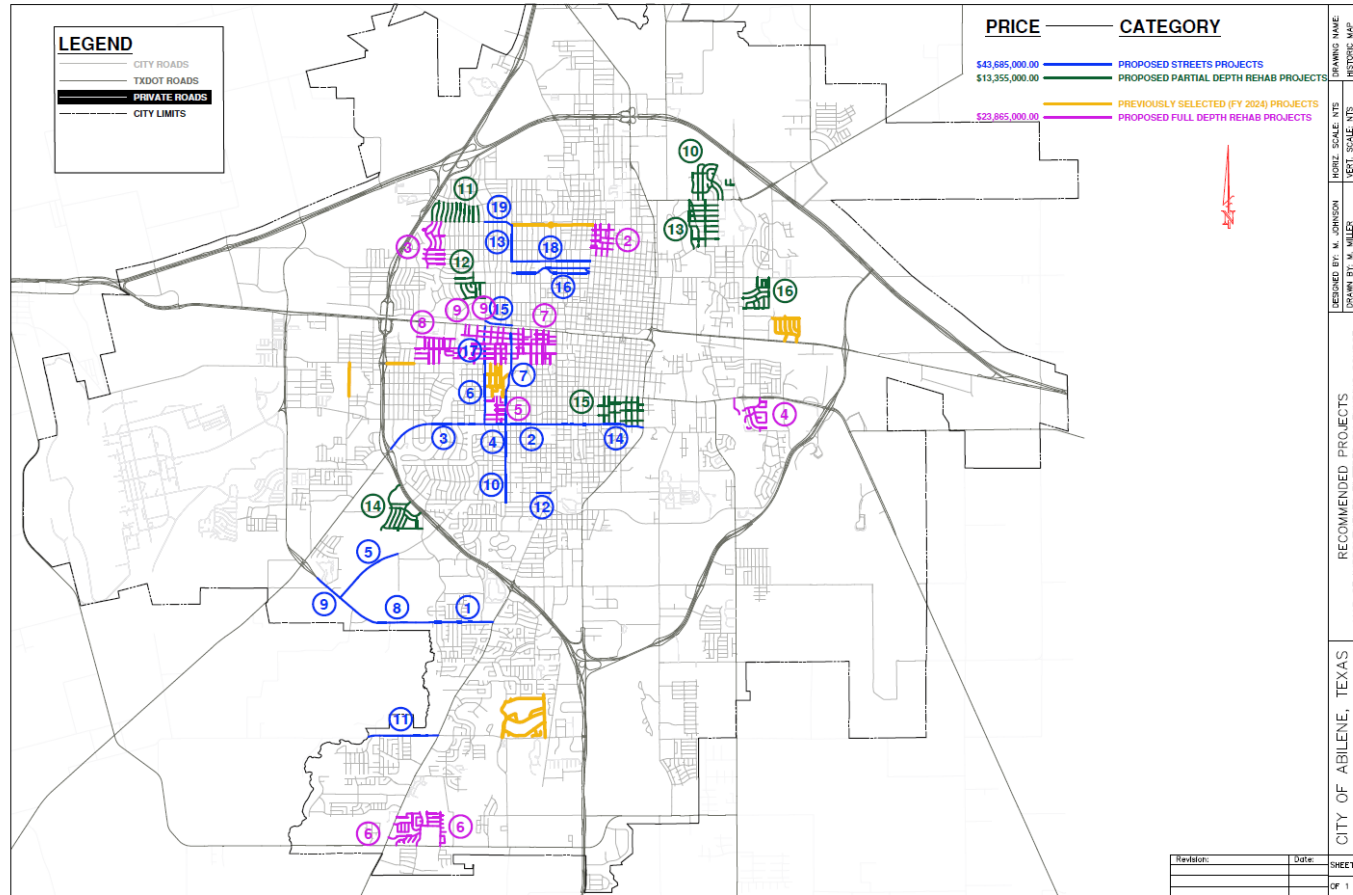
Guidance/approval up to \$7.5 million for work for 2025 based on projected funding.

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16	N6	RADFORD HILLS SECTION 10 ADDITION	457,161.41	2022	\$1,655,000.00

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2025 Street Maintenance Program



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2025 Street Maintenance Program

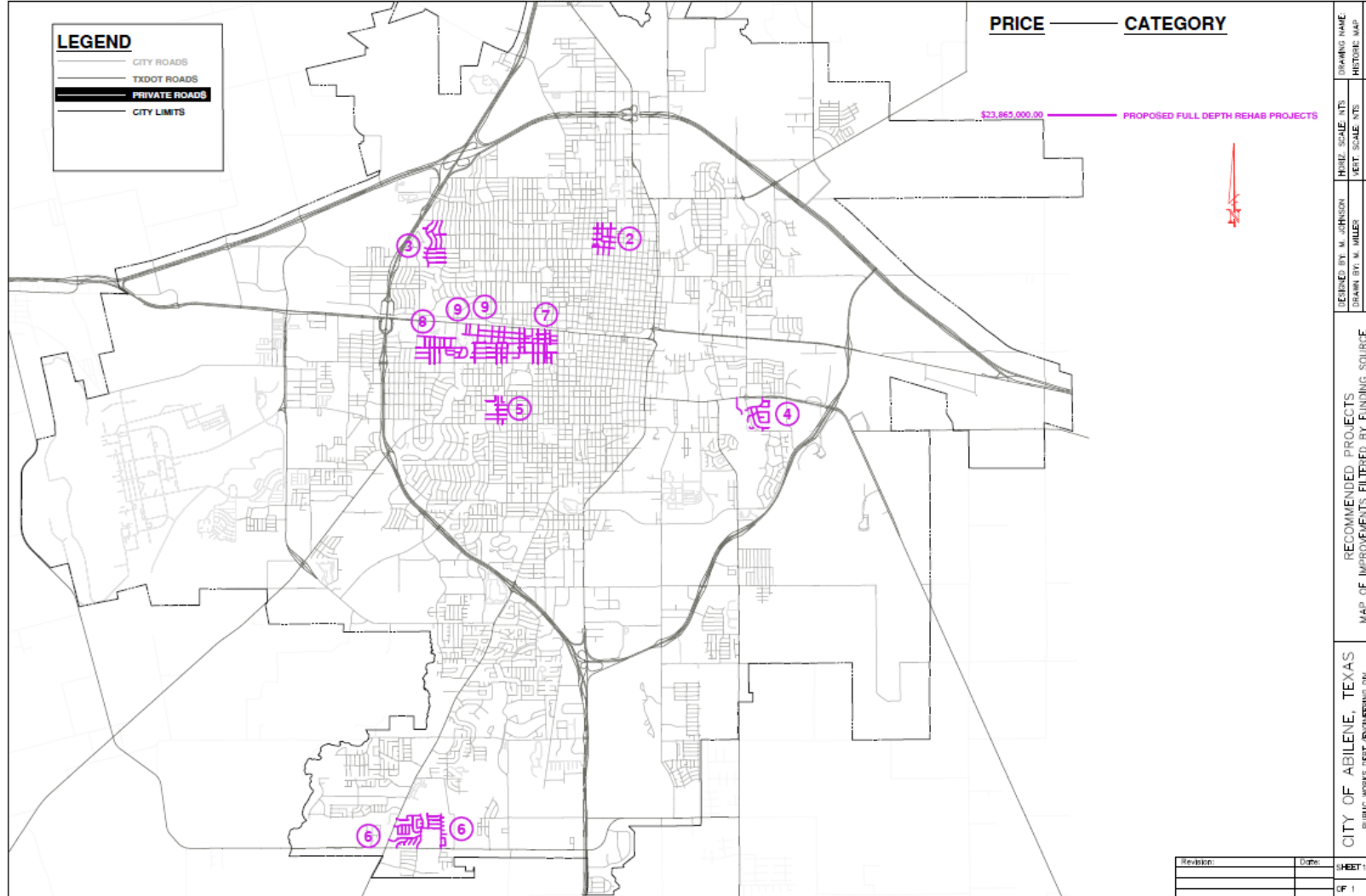
Proposed Full Depth Rehabilitation (Neighborhood) Projects

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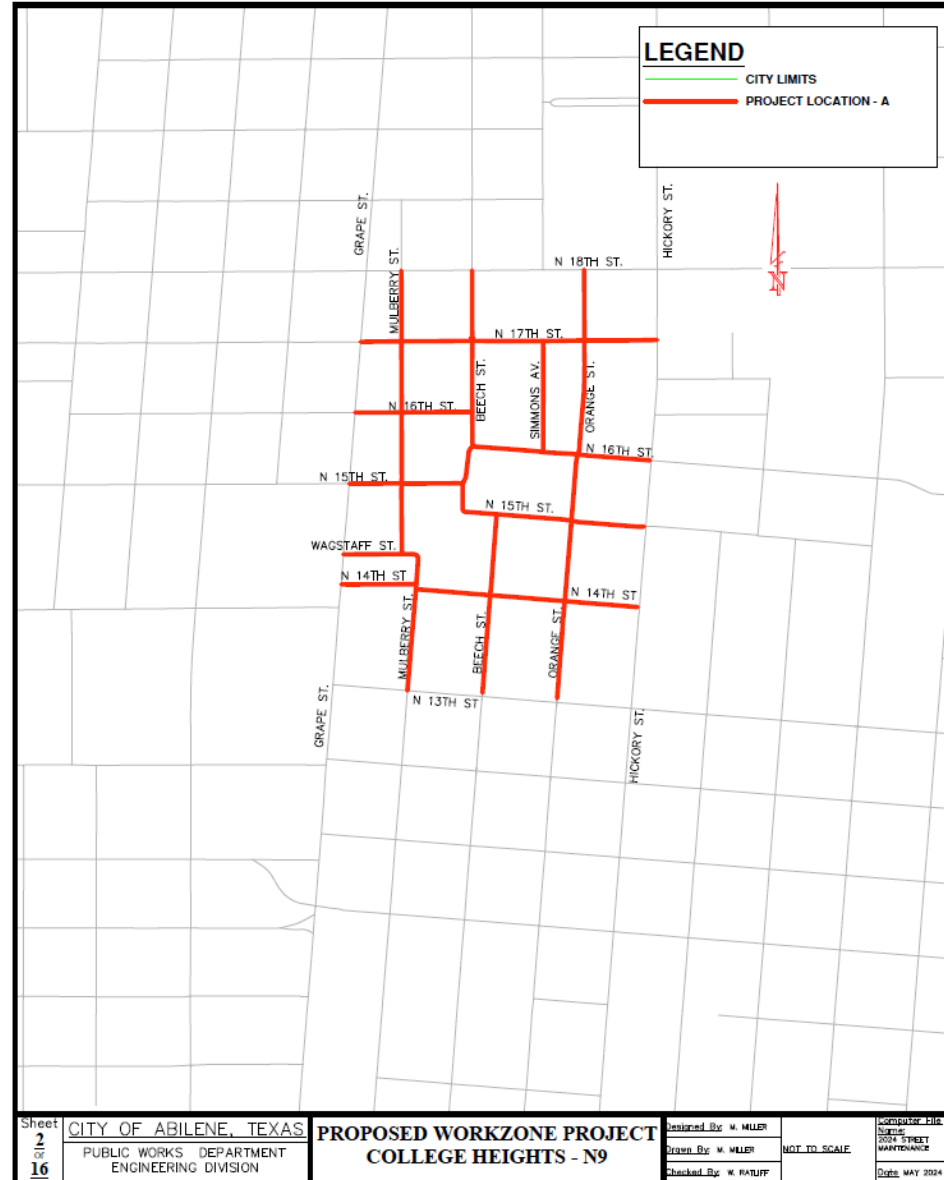
2025 Street Maintenance Program

Proposed Full Depth Rehabilitation (Neighborhood)



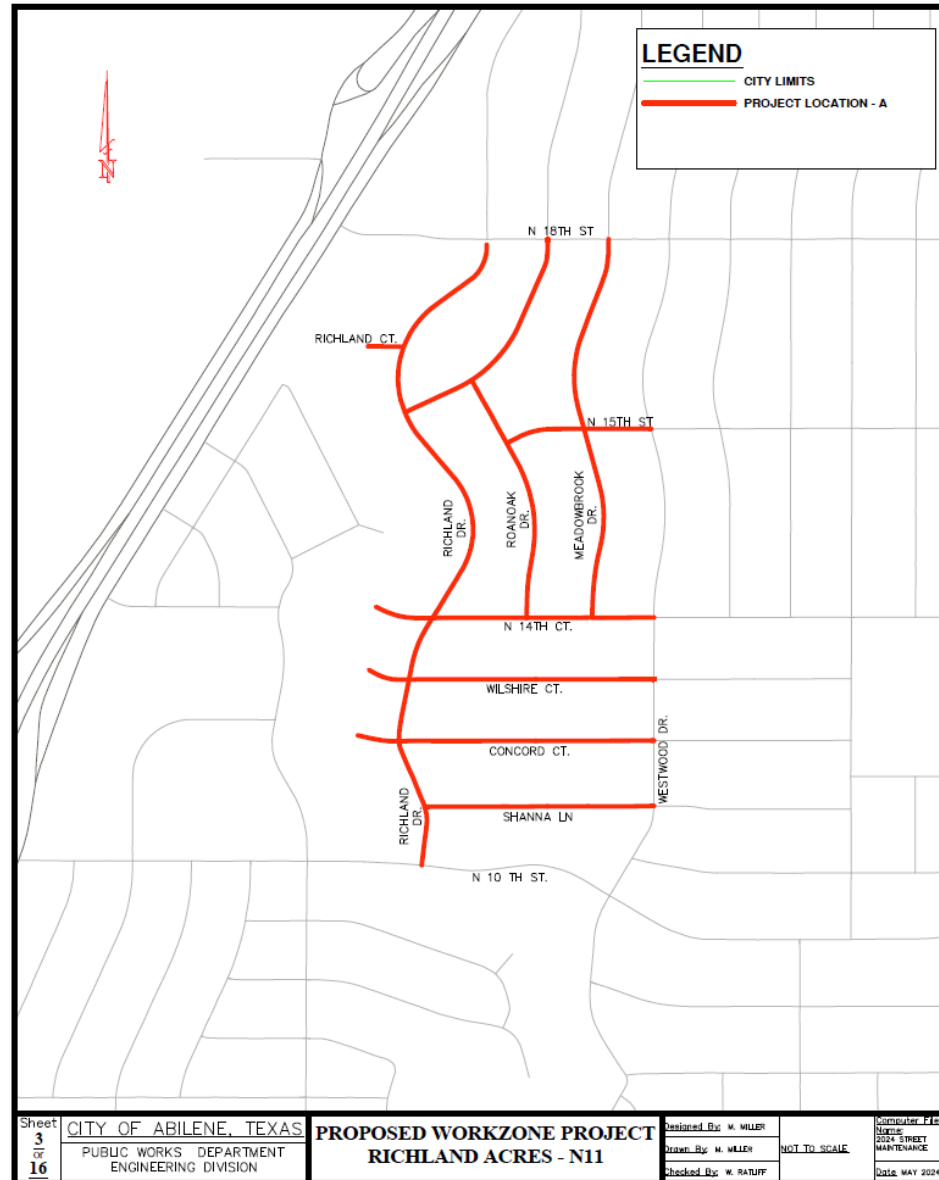
2025 Street Maintenance Program

Option 1:
 N9
 College Heights/OT Abilene
 Est. Cost: \$2,085,000
 Work type: Full depth
 rehabilitation



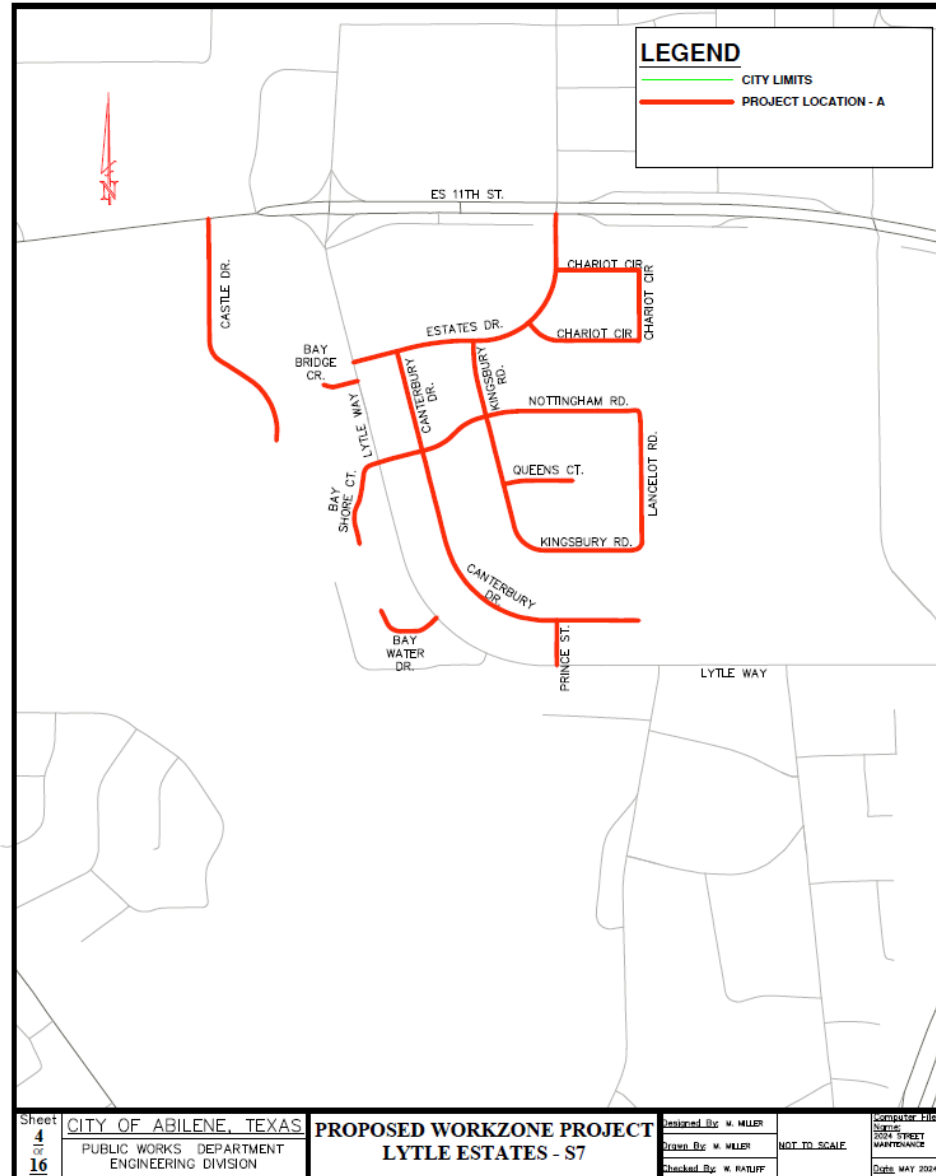
2025 Street Maintenance Program

Option 2:
 N11
 Richland Acres Area
 Est. Cost: \$2,595,000
 Work type: Full depth
 rehabilitation



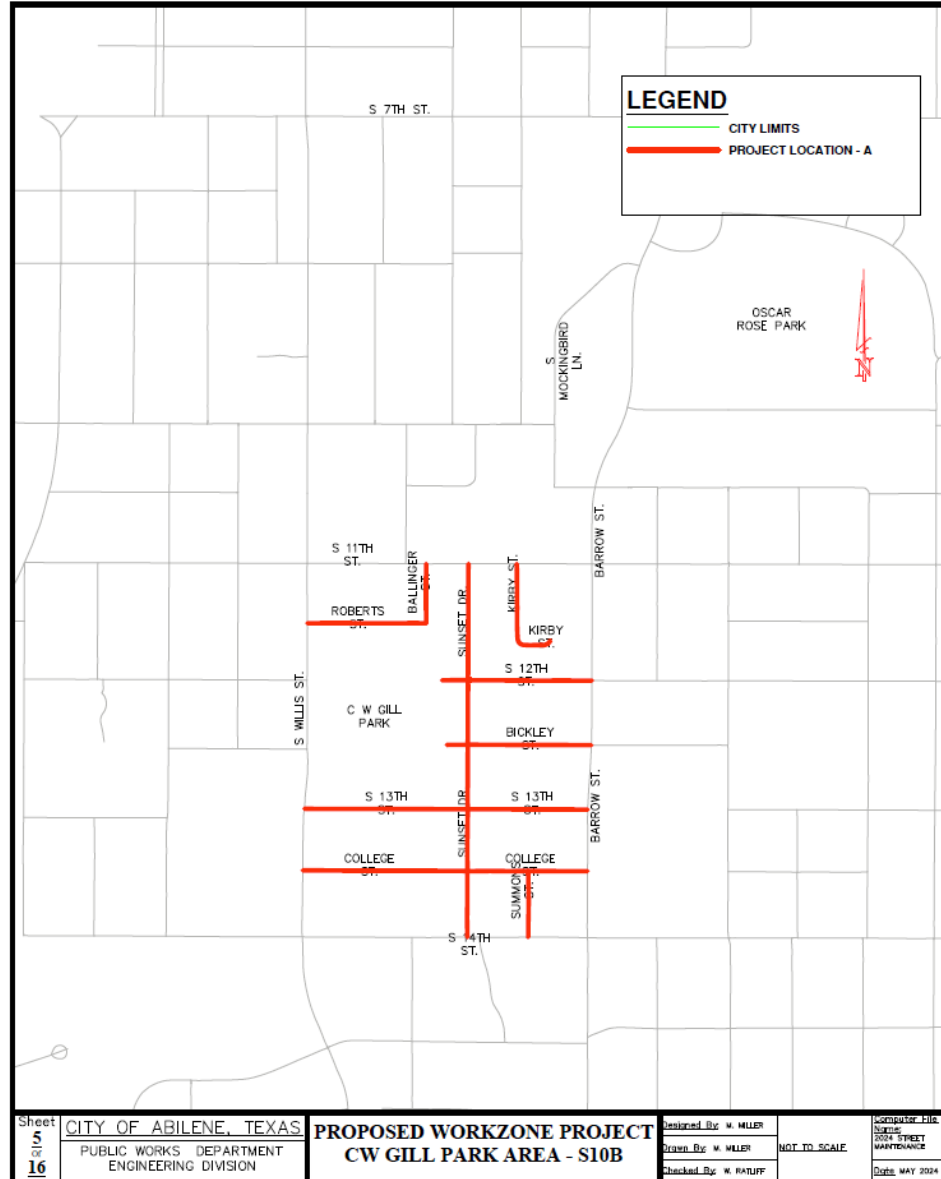
2025 Street Maintenance Program

Option 3:
 S7
 Lytle Estates Area
 Est. Cost: \$2,040,000
 Work Type: Full depth
 rehabilitation



2025 Street Maintenance Program

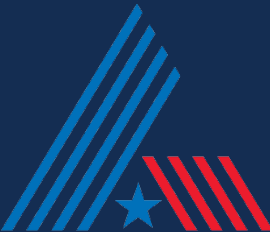
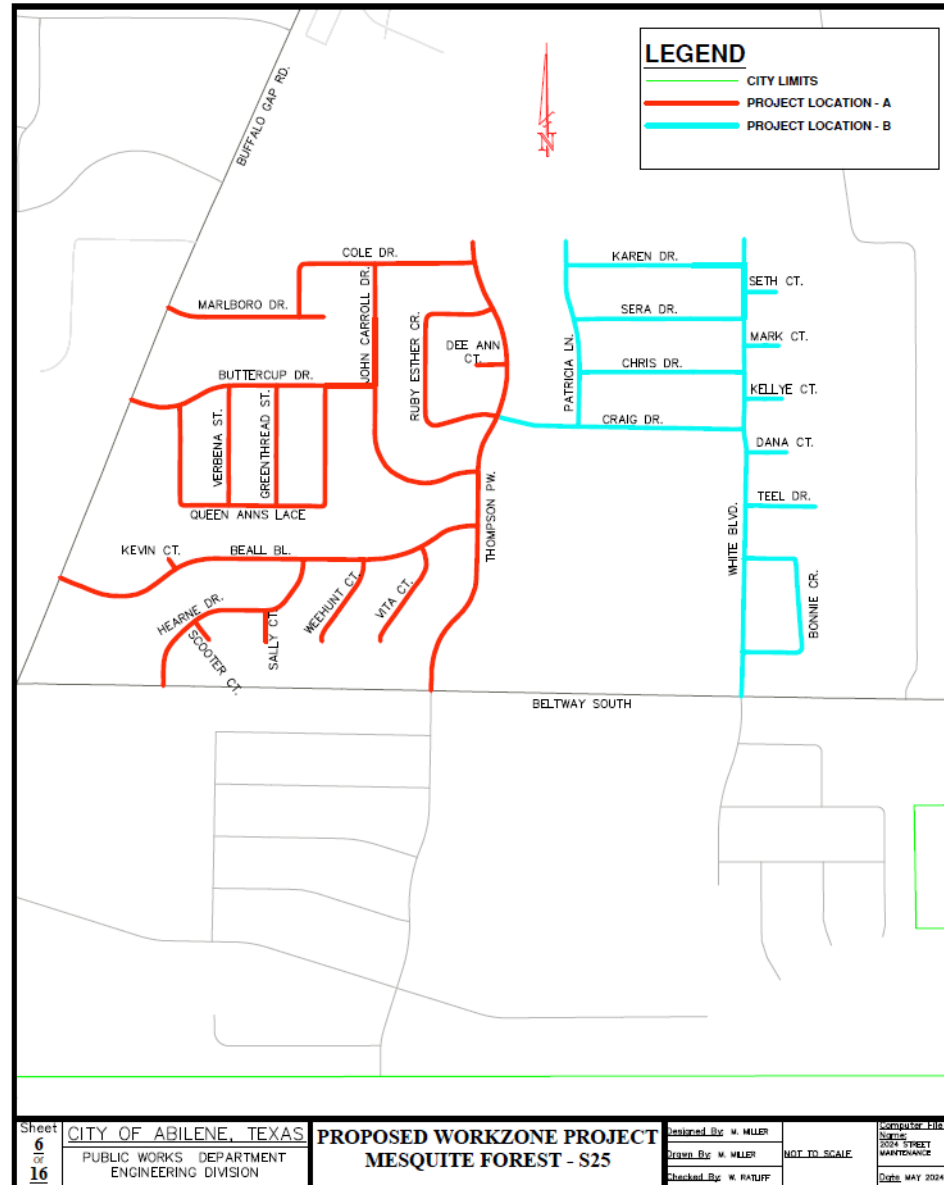
Option 4:
 S10B
 C.W. Gill Park Area
 Est. Cost: \$1,315,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

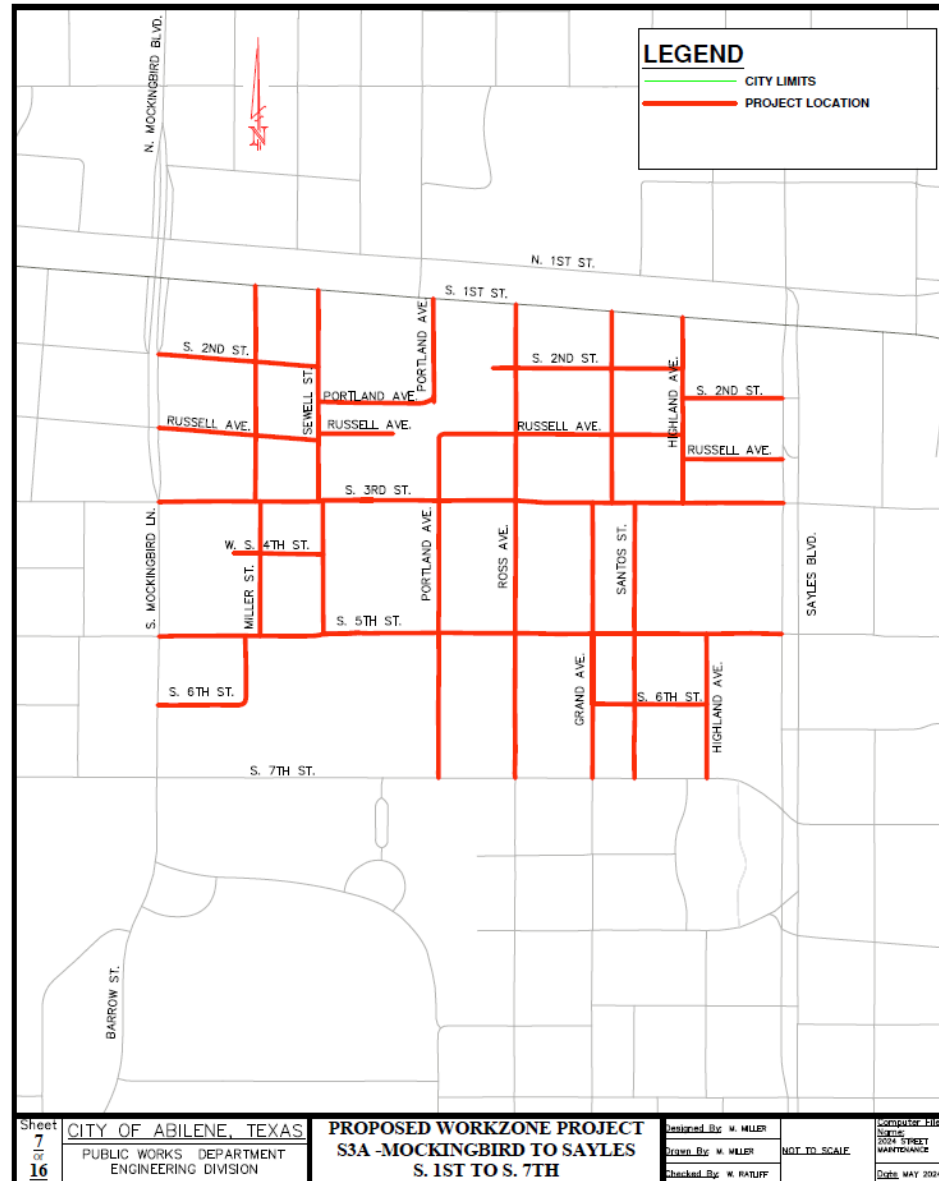
Option 5:
 S25A
 Mesquite Forest (Section A)
 Est. Cost: \$2,630,000
 Work type: Full depth
 rehabilitation

Option 6:
 S25B
 Mesquite Forest (Section B)
 Est. Cost: \$1,300,000
 Work type: Full depth
 rehabilitation



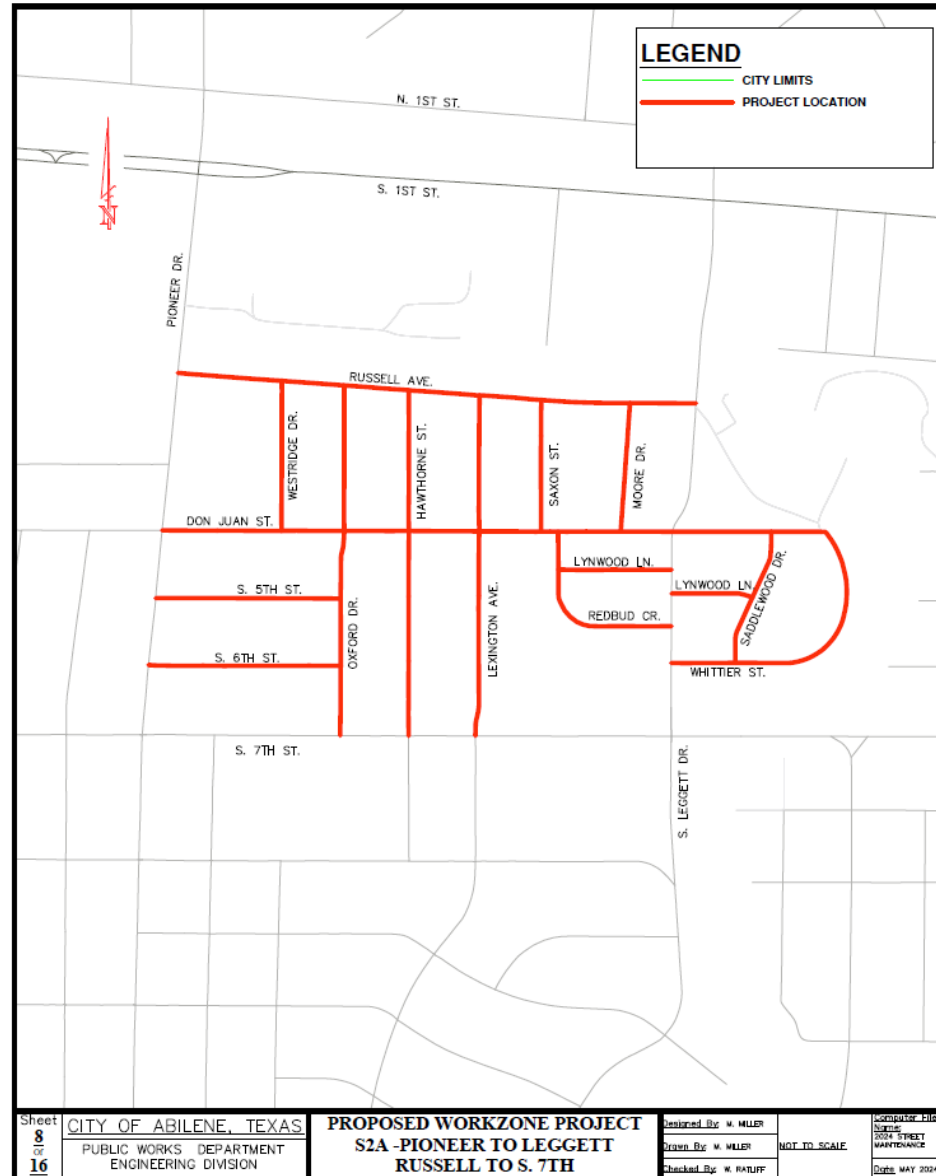
2025 Street Maintenance Program

Option 7:
 S3A
 Mockingbird to Sayles
 S. 1st to S. 7th Area
 Est. Cost: \$4,150,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

Option 8:
 S2A
 Pioneer to Elm Creek
 Russell to S. 7th Area
 Est. Cost: \$3,060,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

Option 9:
 S3B
 Willis to Mockingbird
 S. 1st to S. 7th
 Est. Cost: \$2,470,000
 Work type: Full depth
 rehabilitation

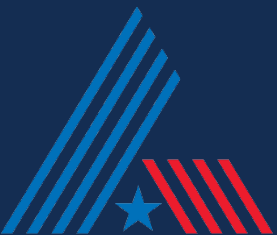
Option 10:
 S2B
 Elm Creek to Willis
 S. 1st to S. 7th
 Est. Cost: \$1,550,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

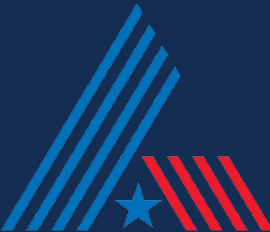
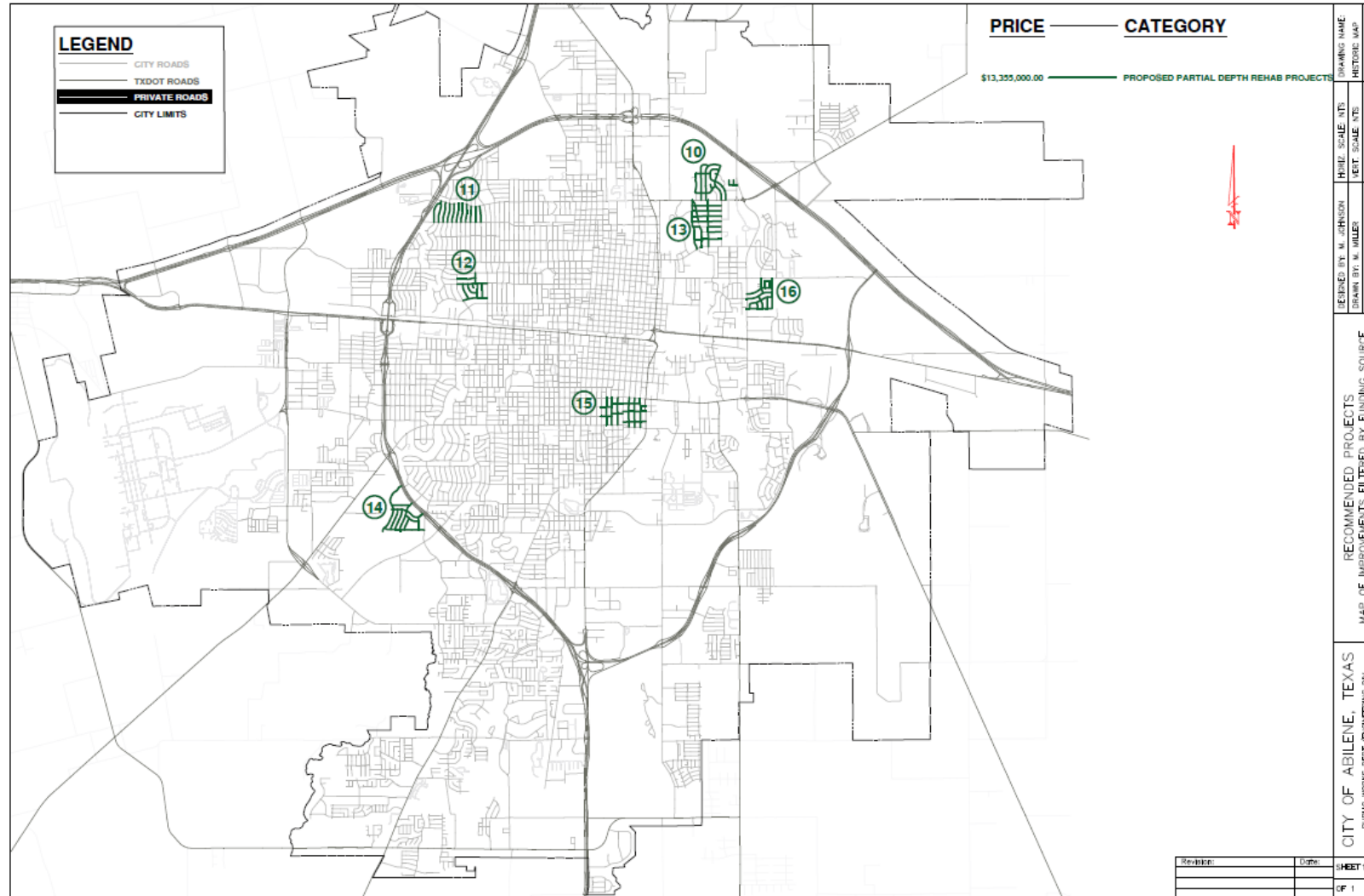
Proposed Partial Depth Rehabilitation (Neighborhood) Projects

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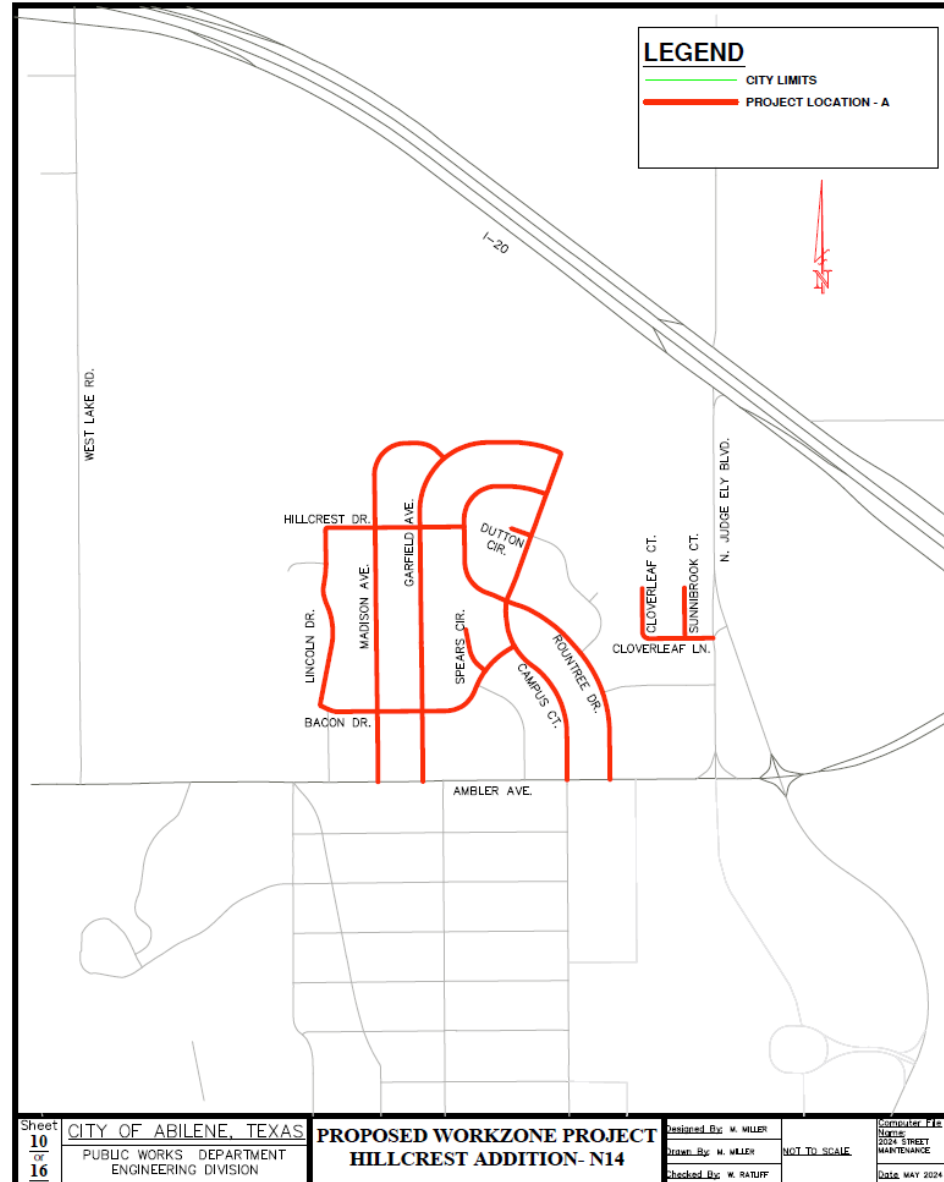
2025 Street Maintenance Program

Proposed Partial Depth Rehabilitation (Neighborhood)



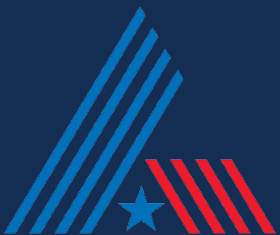
2025 Street Maintenance Program

Option 11:
N14
Hillcrest Addition
Est. Cost: \$2,180,000
Work type: Partial depth
rehabilitation



2025 Street Maintenance Program

Option 12:
 N11
 Northwood Addition
 Est. Cost: \$1,675,000
 Work type: Partial depth
 rehabilitation



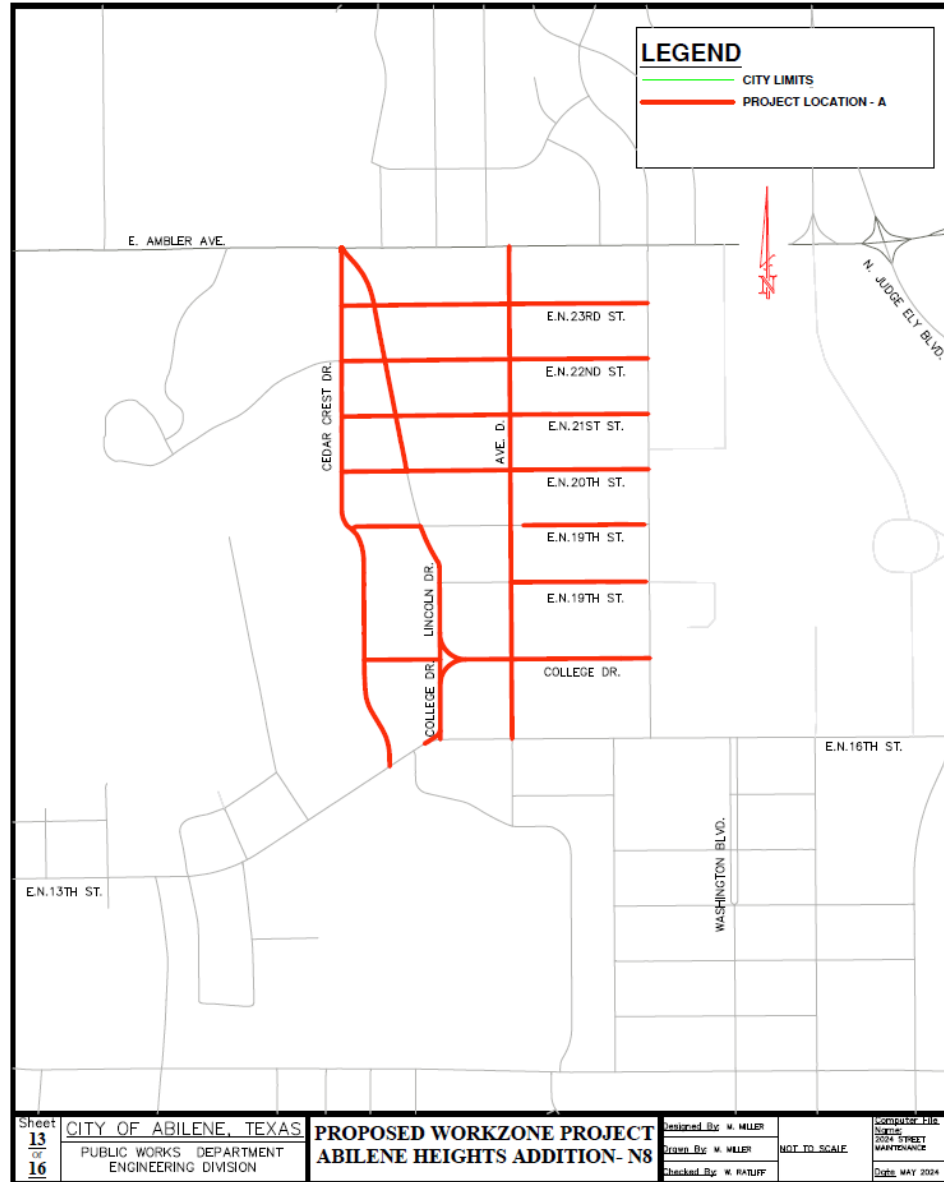
2025 Street Maintenance Program

Option 13:
N2
Woodlawn Addition
Est. Cost: \$1,255,000
Work type: Partial depth
rehabilitation



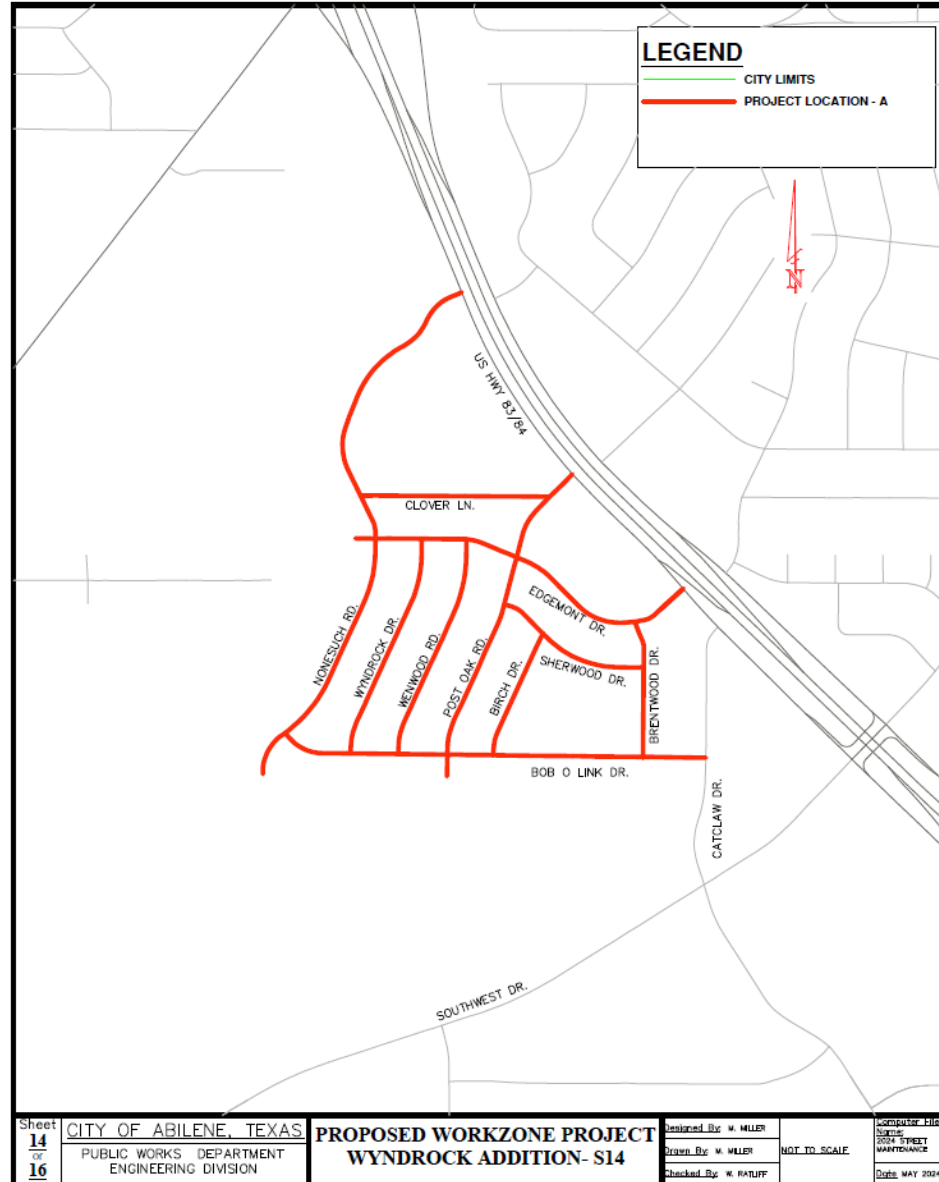
2025 Street Maintenance Program

Option 14:
 N8
 Abilene Heights Addition
 Est. Cost: \$2,220,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

Option 15:
 S14
 Wyndrock Addition
 Est. Cost: \$2,210,000
 Work type: Partial depth
 rehabilitation



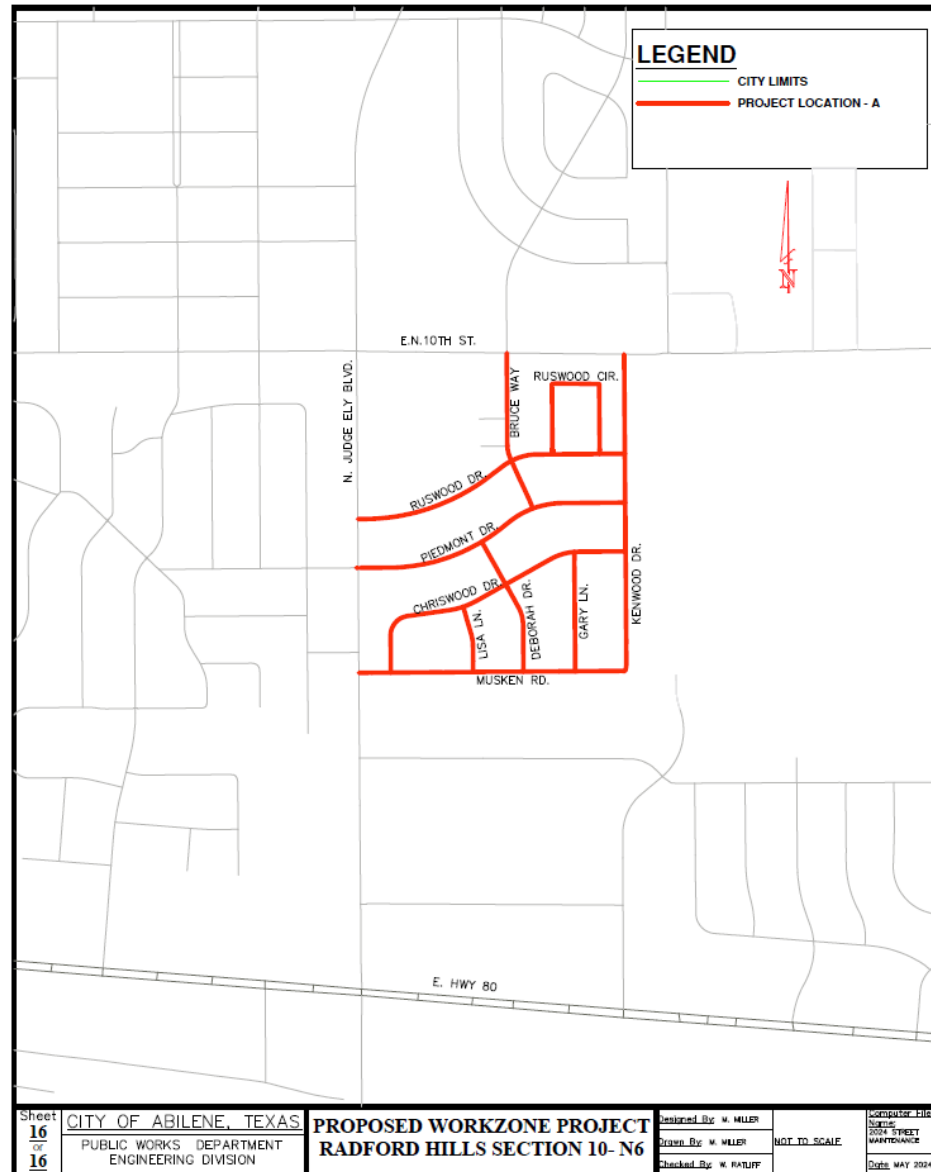
2025 Street Maintenance Program

Option 16:
 S9
 Old Town Addition
 Est. Cost: \$2,160,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

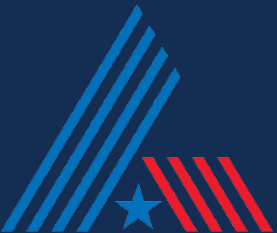
Option 17:
 N6
 Radford Hills Addition
 Est. Cost: \$1,655,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

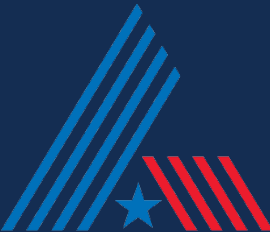
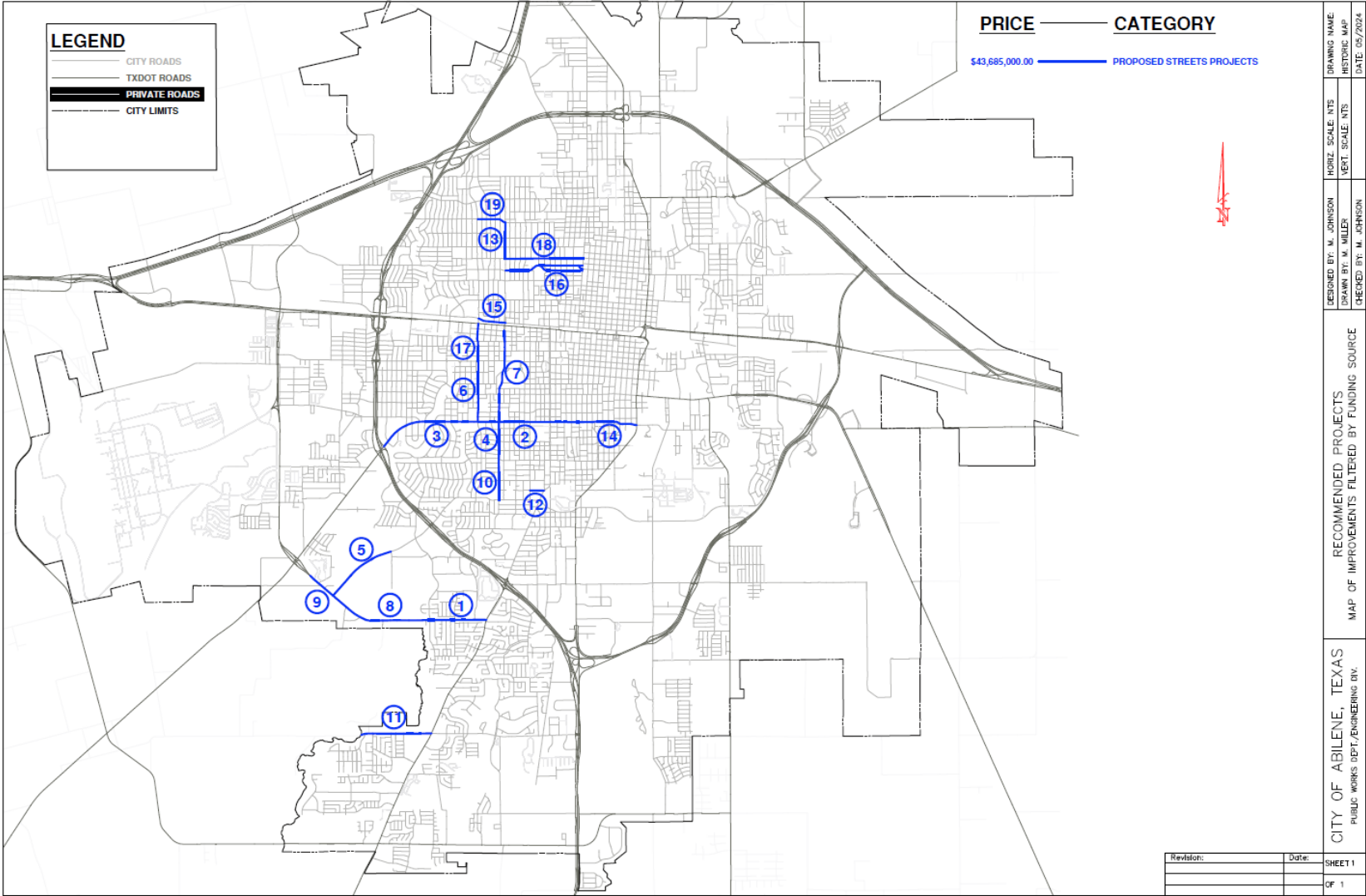
Proposed Streets (Linear) Projects

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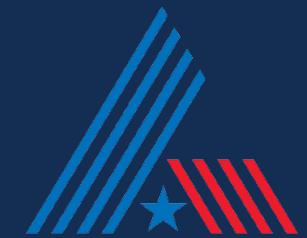


2025 Street Maintenance Program

Proposed Streets (Linear) Projects



Questions?

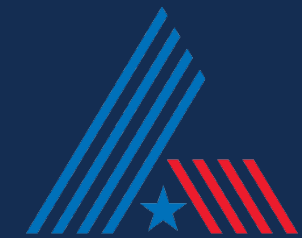


Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next Meeting Choices:
September 5, 2024
September 19, 2024

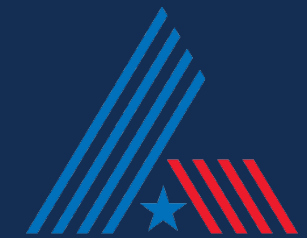


Agenda Item: Approval of Meeting Minutes

(Max Johnson)



Questions?



**Agenda Item:
Street Projects for 2025
Street Maintenance Program**

(Will Ratliff)



2025 Street Maintenance Program

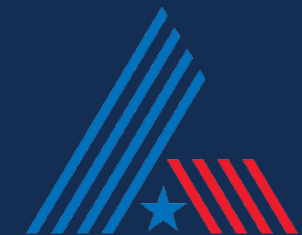
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Staff recommends:

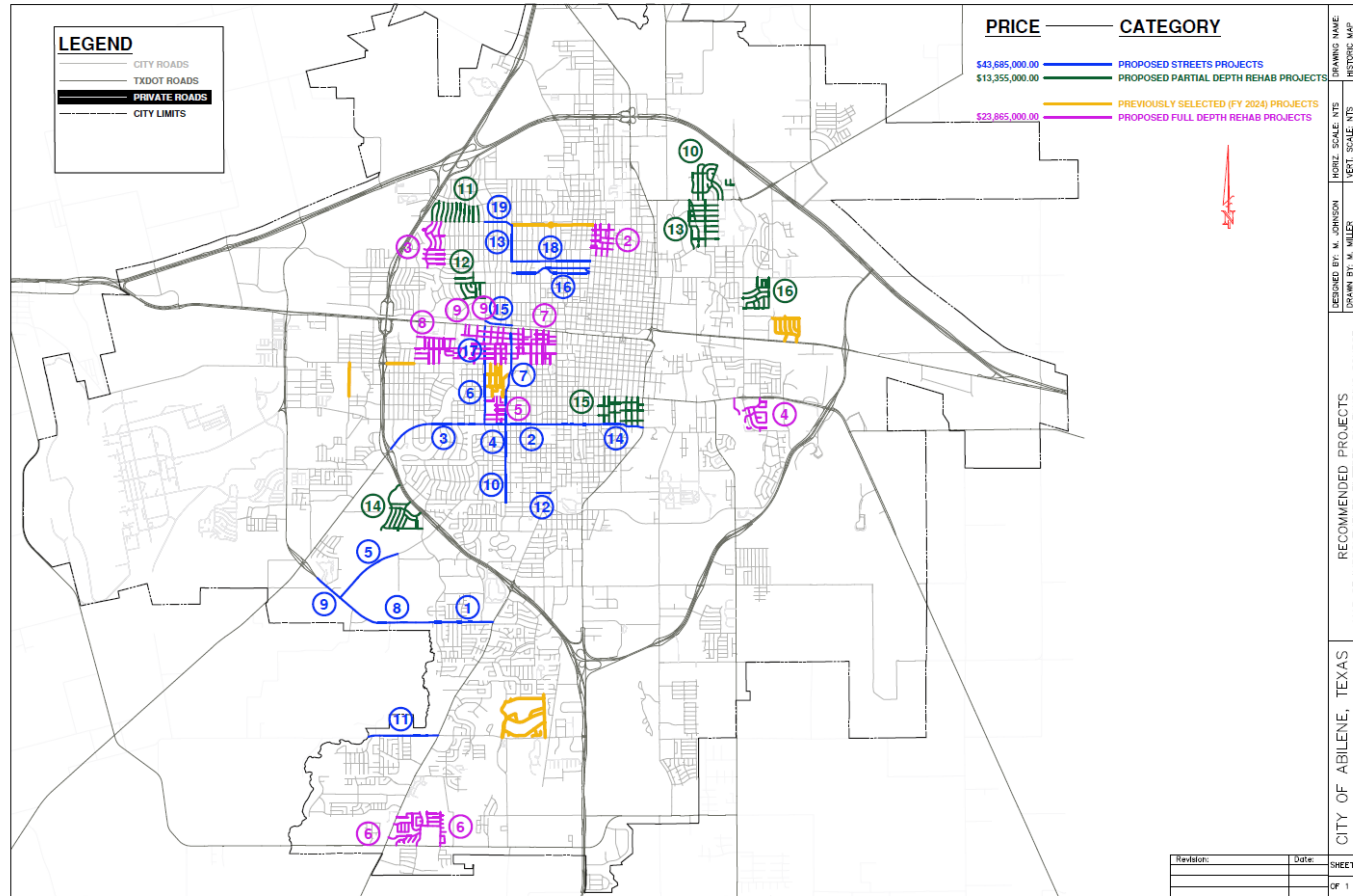
Guidance/approval up to \$7.5 million for work for 2025 based on projected funding.

PARTIAL DEPTH REHABILITATION				
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	PAVEMENT AREA	EST. COST
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11	N11	NORTHWOOD ADDITION	463,287.19	\$1,675,000.00
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14	S14	WYNDROCK ADDITION	602,150.98	\$2,210,000.00
15	S9	OLD TOWN ADDITION	598,280.43	\$2,160,000.00
16	N6	RADFORD HILLS SECTION 10 ADDITION	457,161.41	\$1,655,000.00

STREETS (LINEAR) PROJECTS (TOP 20)				
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3	S. 14TH ST. (Phase I)	DANVILLE DR. TO WILLIS ST.	411,987.70	\$3,110,000.00
4	BARROW ST. (Phase II)	S. 11TH ST. TO S. 20TH ST.	270,936.86	\$2,810,000.00
5	SOUTHWEST DR	REBECCA TO SHARON	310,824.63	\$2,860,000.00
6	WILLIS ST. (Phase II)	S. 7TH ST. TO S. 14TH ST.	142,952.25	\$2,170,000.00
7	BARROW ST. (Phase I)	S. 2ND ST. TO S. 11TH ST.	280,332.28	\$2,900,000.00
8	REBECCA LN. (Phase II)	ELM CREEK BRIDGE TO CATCLAW DR.	287,460.70	\$2,715,000.00
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11	ANTILLEY RD	CITY LIMITS TO BUFFALO GAP RD	309,721.00	\$2,895,000.00
12	S. 25TH ST.	ROSS TO BUFFALO GAP RD.	24,664.50	\$275,000.00
13	N MOCKINGBIRD LN	N 18TH TO N 12TH	145,883.90	\$1,380,000.00
14	S. 14TH ST. (Phase III)	SAYLES BLVD. TO TREADAWAY BLVD.	270,488.17	\$2,555,000.00
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16	NORTH 10TH ST	MOCKINGBIRD TO GRAPE	299,030.00	\$3,800,000.00
17	WILLIS ST. (Phase I)	S. 1ST ST. TO S. 7TH ST.	101,691.42	\$1,670,000.00
18	NORTH 12TH ST	MOCKINGBIRD TO GRAPE	163,994.52	\$1,925,000.00
19	N 18TH ST	WILLIS TO MOCKINGBIRD	64,231.20	\$895,000.00
20	SOUTH 7TH ST	T&P LN TO TREADAWAY	166,500.00	\$1,400,000.00



2025 Street Maintenance Program



Staff recommends:

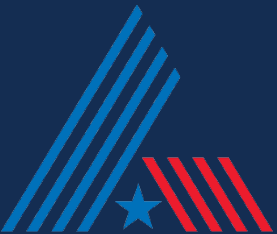
Guidance/approval up to \$7.5 million for work for 2025 based on projected funding.



2025 Street Maintenance Program

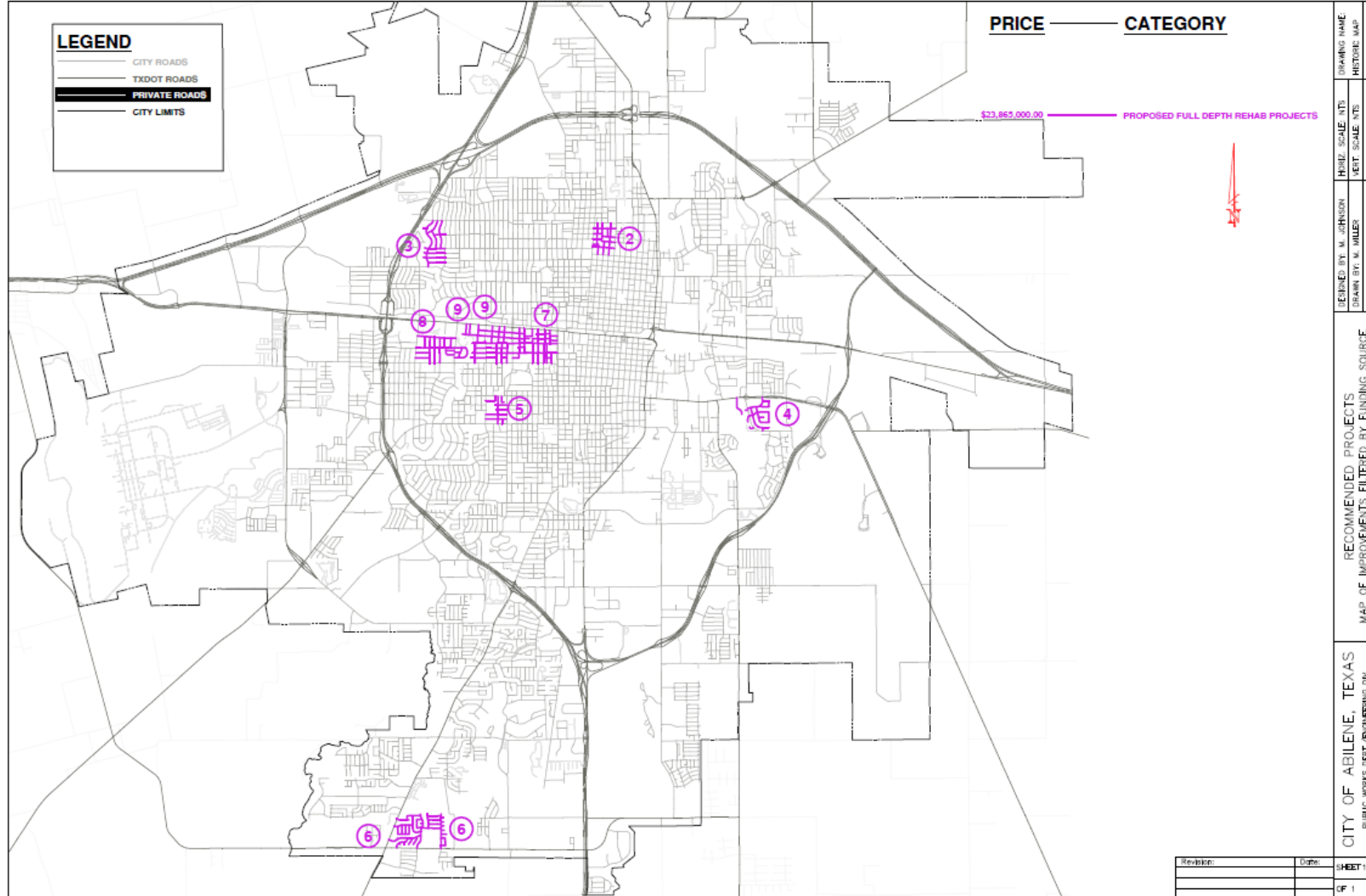
Proposed Full Depth Rehabilitation (Neighborhood) Projects

FULL DEPTH REHABILITATION				
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	PAVEMENT AREA	EST. COST
2	N9	COLLEGE HEIGHTS AND OT ABILENE	386,711.24	\$2,085,000.00
3	N11	RICHLAND ACRES	481,577.76	\$2,595,000.00
4	S7	LYTLE ESTATES	377,738.22	\$2,040,000.00
5	S10B	C W GILL PARK AREA	243,554.25	\$1,315,000.00
6	S25	MESQUITE FOREST SECTION A	566,471.66	\$3,050,000.00
6	S25	MESQUITE FOREST SECTION B	286,187.14	\$1,550,000.00
7	S3A	MOCKINGBIRD TO SAYLES S. 1ST TO S. 7TH	770,673.01	\$4,150,000.00
8	S2A	PIONEER TO ELM CREEK RUSSEL TO S. 7TH	567,495.42	\$3,060,000.00
9	S3B	WILLIS TO MOCKINGBIRD S. 1ST TO S. 7TH	458,365.11	\$2,470,000.00
9	S2B	ELM CREEK TO WILLIS S. 1ST TO S. 7TH	288,005.16	\$1,550,000.00



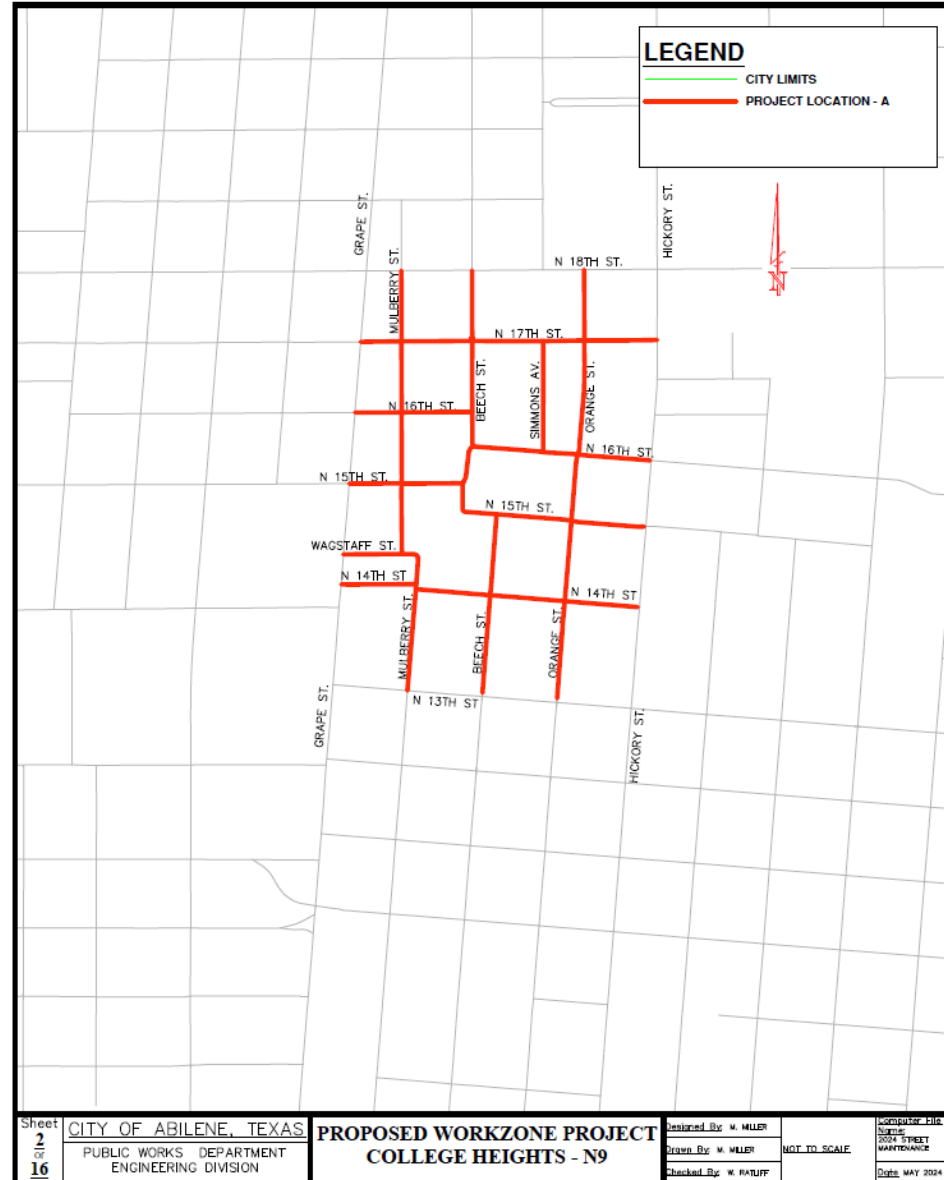
2025 Street Maintenance Program

Proposed Full Depth Rehabilitation (Neighborhood)



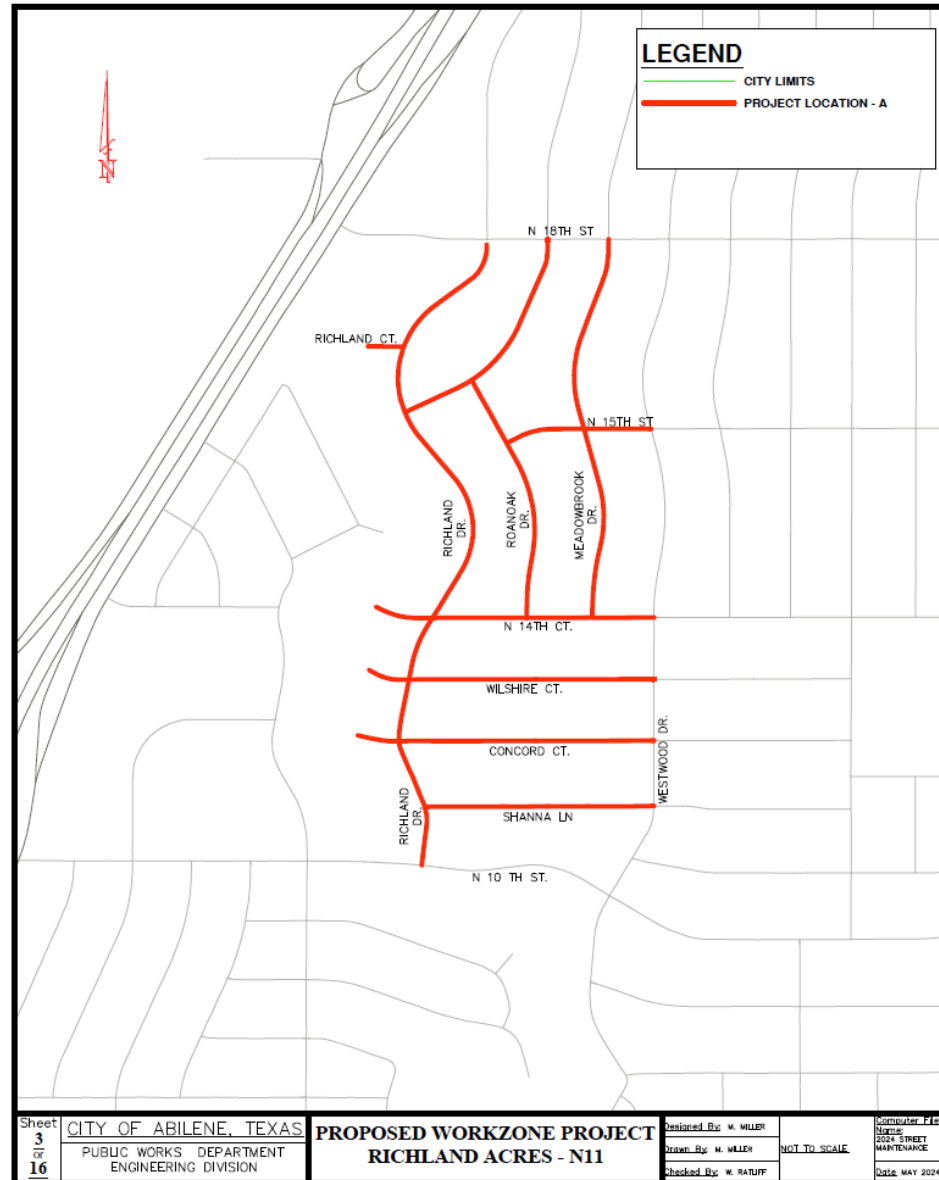
2025 Street Maintenance Program

Option 1:
 N9
 College Heights/OT Abilene
 Est. Cost: \$2,085,000
 Work type: Full depth
 rehabilitation



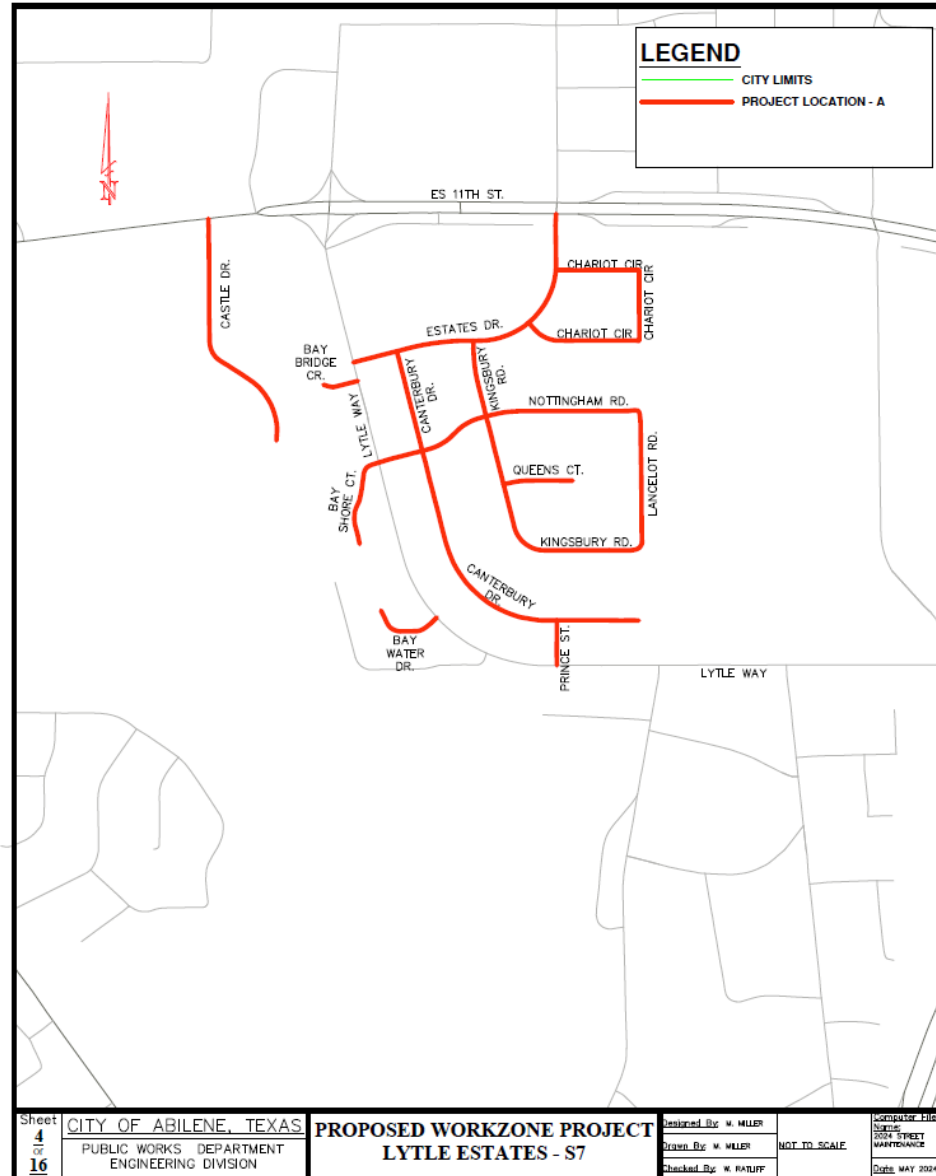
2025 Street Maintenance Program

Option 2:
 N11
 Richland Acres Area
 Est. Cost: \$2,595,000
 Work type: Full depth
 rehabilitation



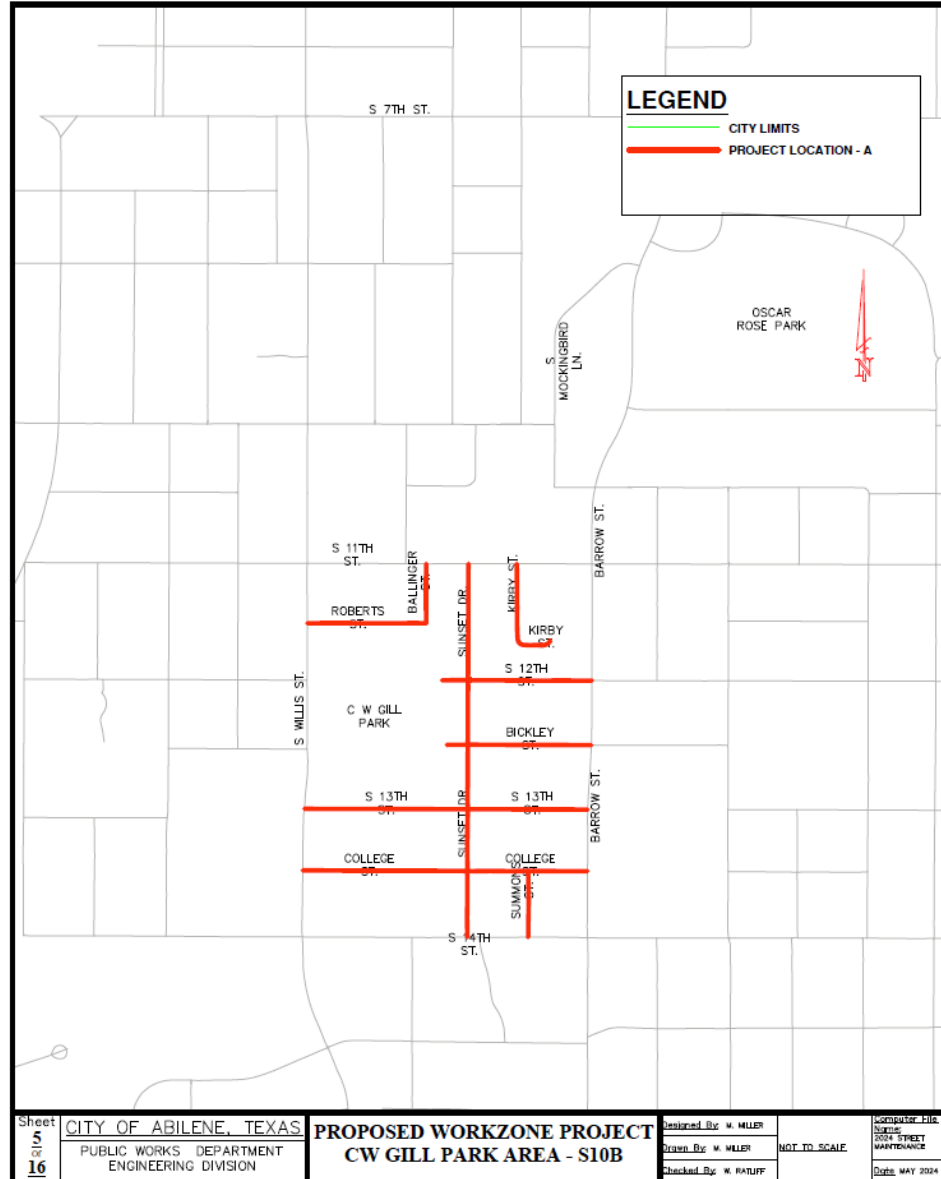
2025 Street Maintenance Program

Option 3:
 S7
 Lytle Estates Area
 Est. Cost: \$2,040,000
 Work Type: Full depth
 rehabilitation



2025 Street Maintenance Program

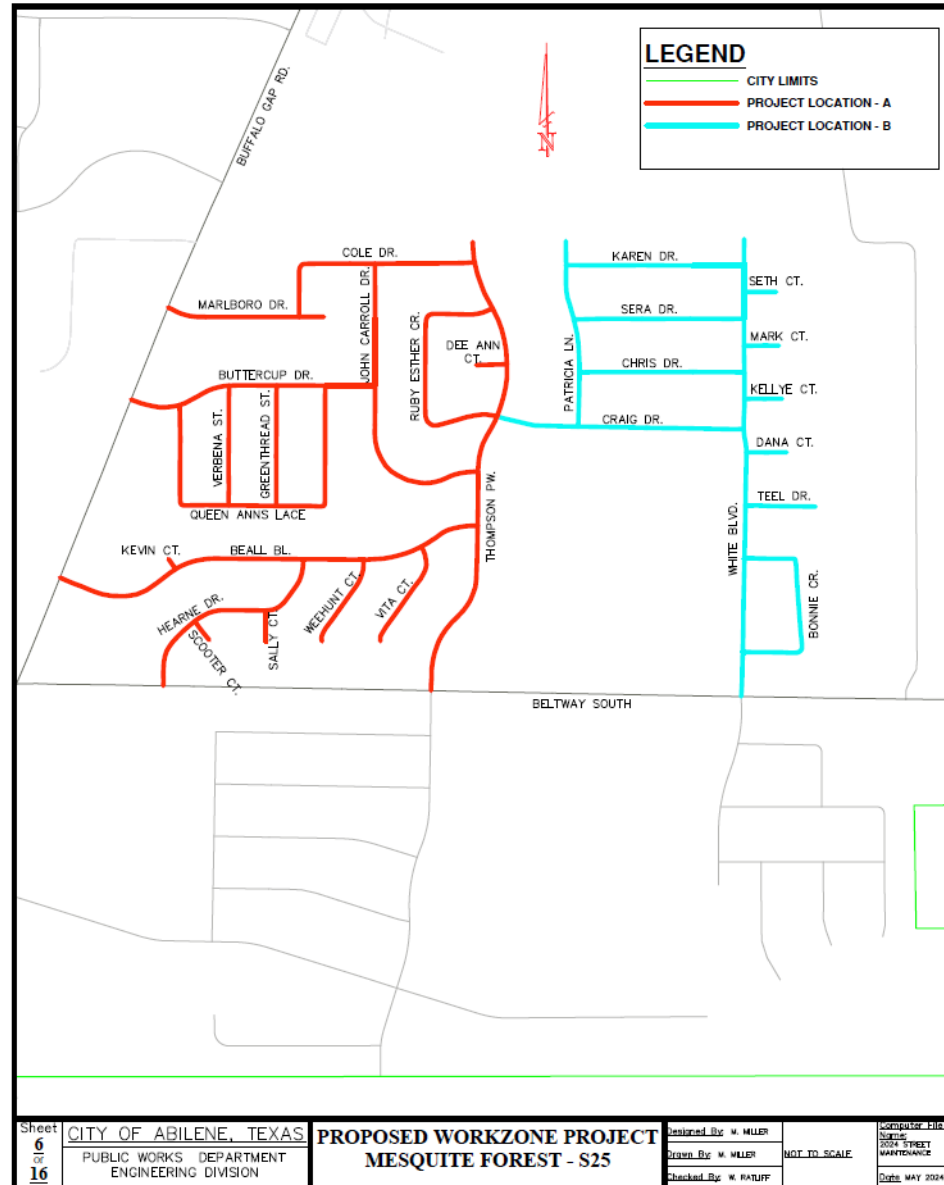
Option 4:
 S10B
 C.W. Gill Park Area
 Est. Cost: \$1,315,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

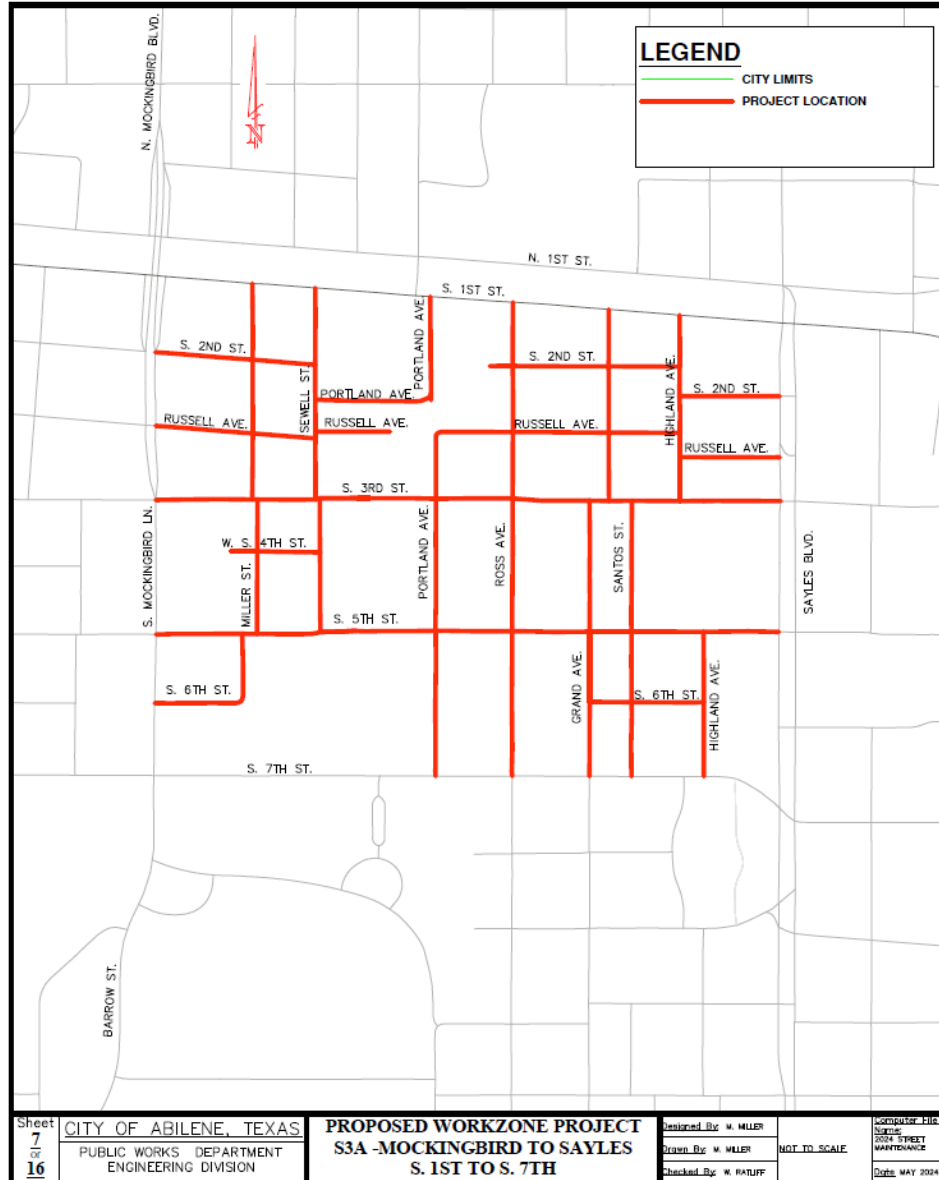
Option 5:
S25A
Mesquite Forest (Section A)
Est. Cost: \$2,630,000
Work type: Full depth
rehabilitation

Option 6:
S25B
Mesquite Forest (Section B)
Est. Cost: \$1,300,000
Work type: Full depth
rehabilitation



2025 Street Maintenance Program

Option 7:
 S3A
 Mockingbird to Sayles
 S. 1st to S. 7th Area
 Est. Cost: \$4,150,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

Option 8:
 S2A
 Pioneer to Elm Creek
 Russell to S. 7th Area
 Est. Cost: \$3,060,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

Option 9:
 S3B
 Willis to Mockingbird
 S. 1st to S. 7th
 Est. Cost: \$2,470,000
 Work type: Full depth
 rehabilitation

Option 10:
 S2B
 Elm Creek to Willis
 S. 1st to S. 7th
 Est. Cost: \$1,550,000
 Work type: Full depth
 rehabilitation



2025 Street Maintenance Program

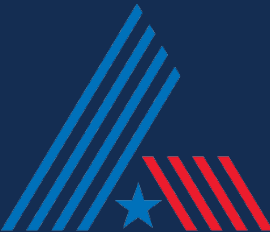
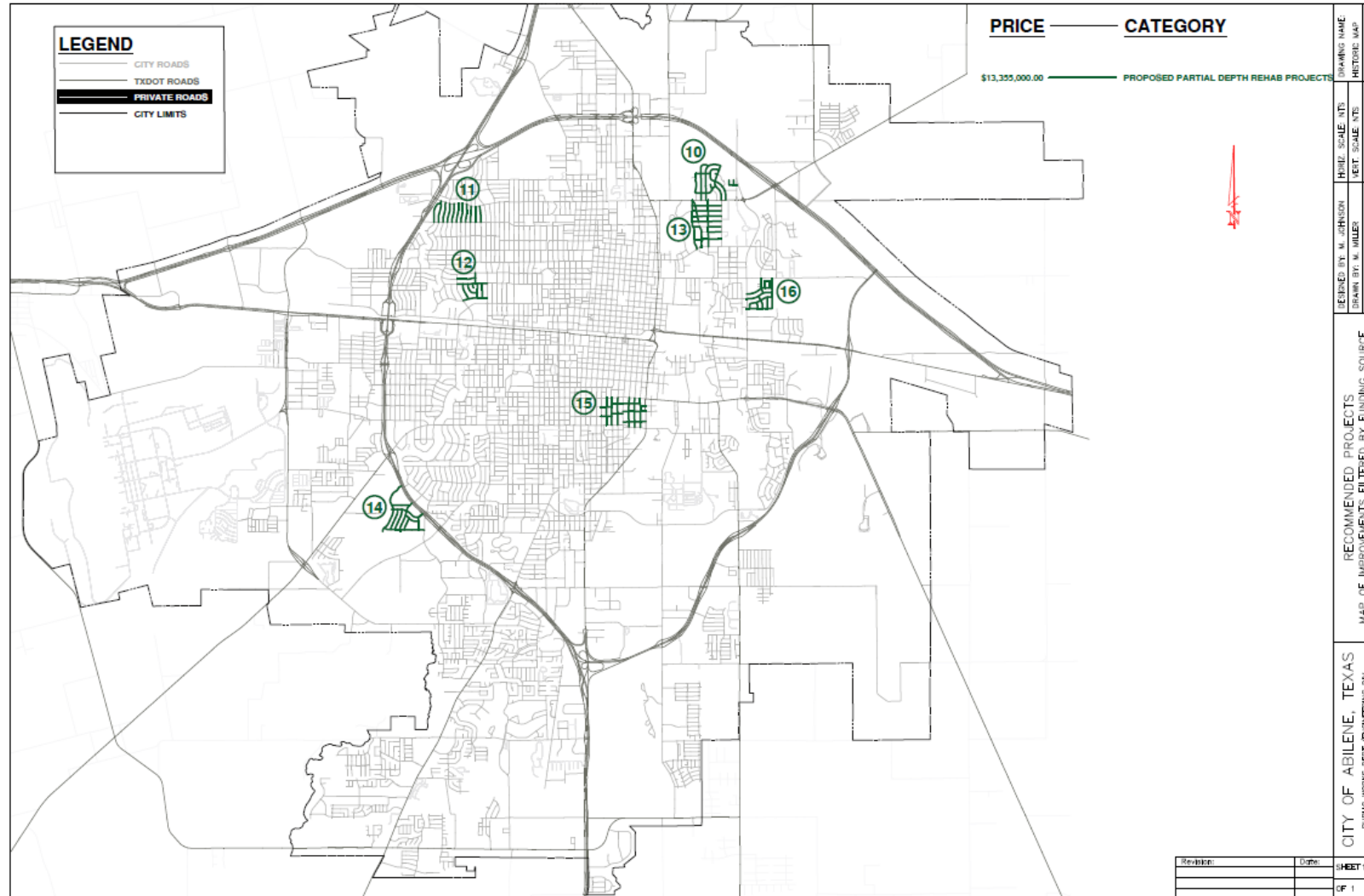
Proposed Partial Depth Rehabilitation (Neighborhood) Projects

PARTIAL DEPTH REHABILITATION				
Sheet Number	WORK ZONE	SUBDIVISION/ AREA	PAVEMENT AREA	EST. COST
10	N14	HILLCREST ADDITION	604,007.61	\$2,180,000.00
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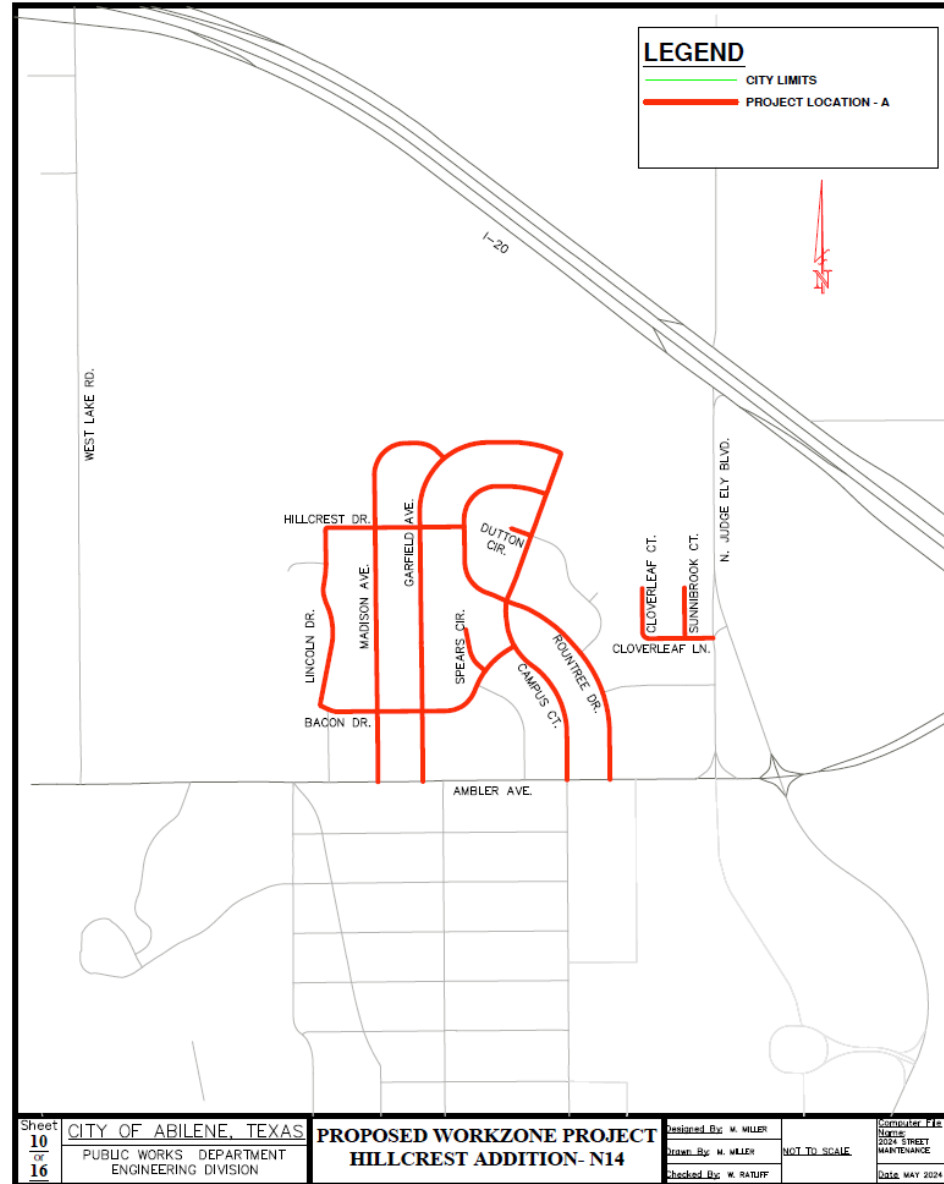
2025 Street Maintenance Program

Proposed Partial Depth Rehabilitation (Neighborhood)



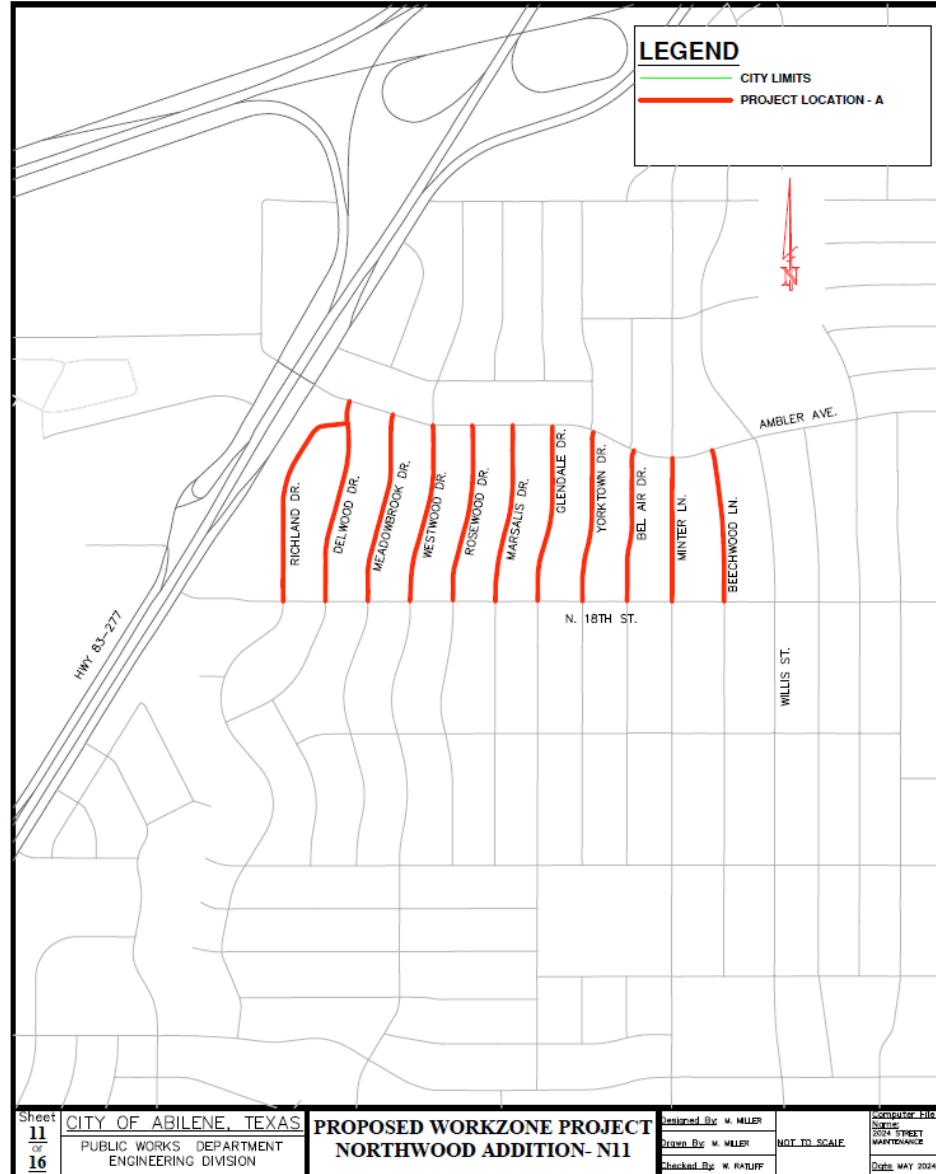
2025 Street Maintenance Program

Option 11:
 N14
 Hillcrest Addition
 Est. Cost: \$2,180,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

Option 12:
 N11
 Northwood Addition
 Est. Cost: \$1,675,000
 Work type: Partial depth
 rehabilitation



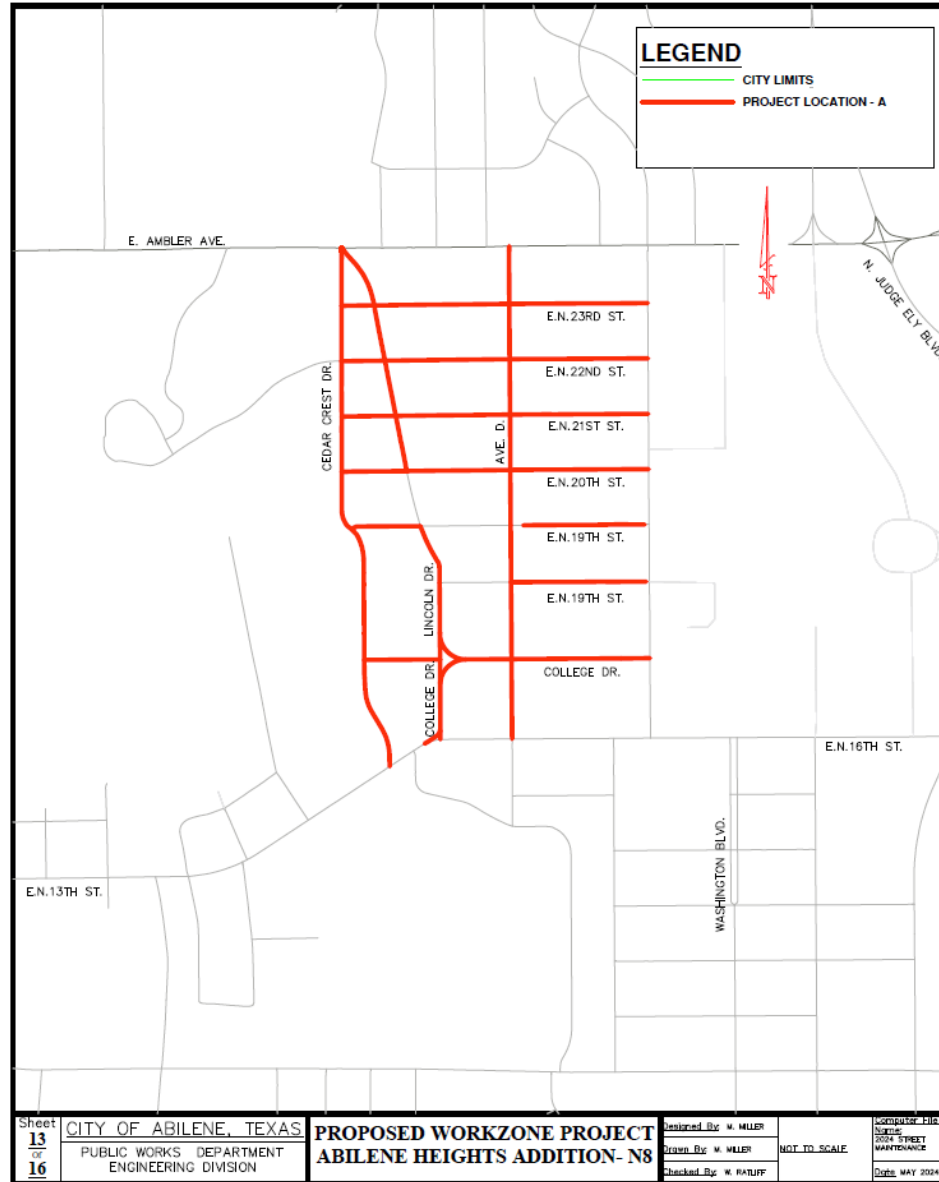
2025 Street Maintenance Program

Option 13:
N2
Woodlawn Addition
Est. Cost: \$1,255,000
Work type: Partial depth
rehabilitation



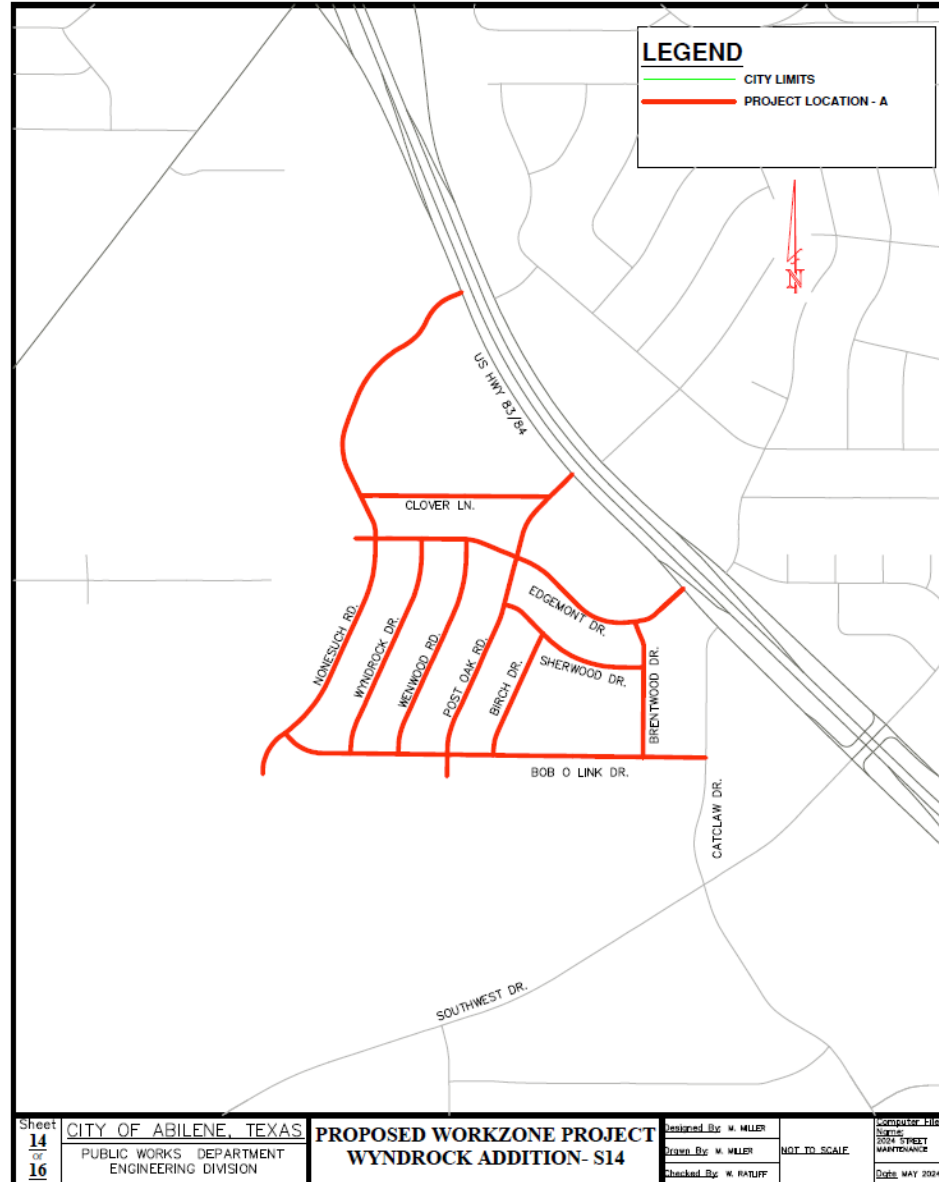
2025 Street Maintenance Program

Option 14:
 N8
 Abilene Heights Addition
 Est. Cost: \$2,220,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

Option 15:
 S14
 Wyndrock Addition
 Est. Cost: \$2,210,000
 Work type: Partial depth
 rehabilitation



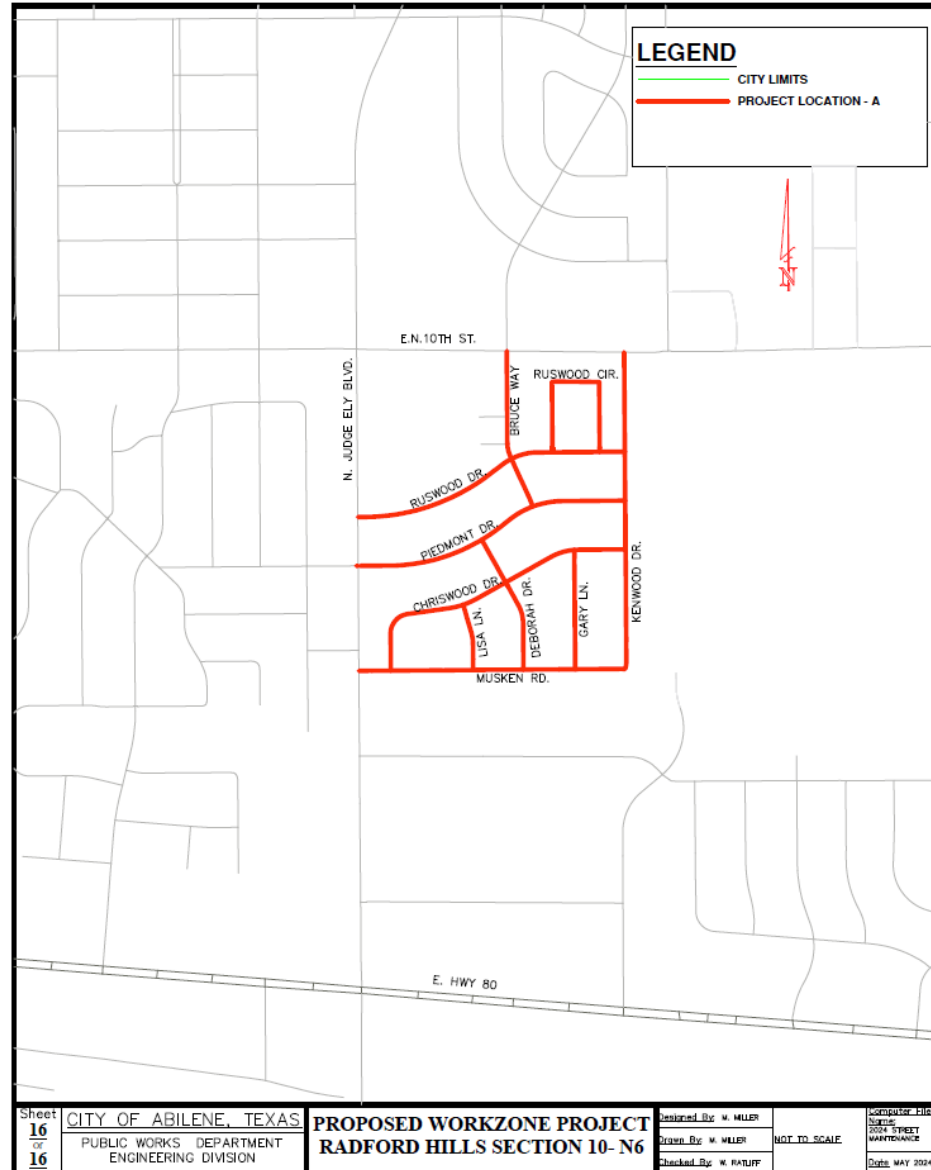
2025 Street Maintenance Program

Option 16:
 S9
 Old Town Addition
 Est. Cost: \$2,160,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

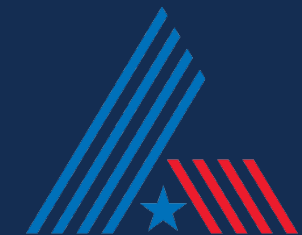
Option 17:
 N6
 Radford Hills Addition
 Est. Cost: \$1,655,000
 Work type: Partial depth
 rehabilitation



2025 Street Maintenance Program

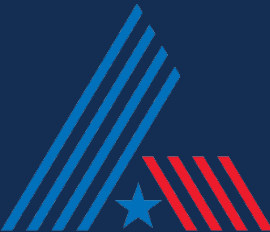
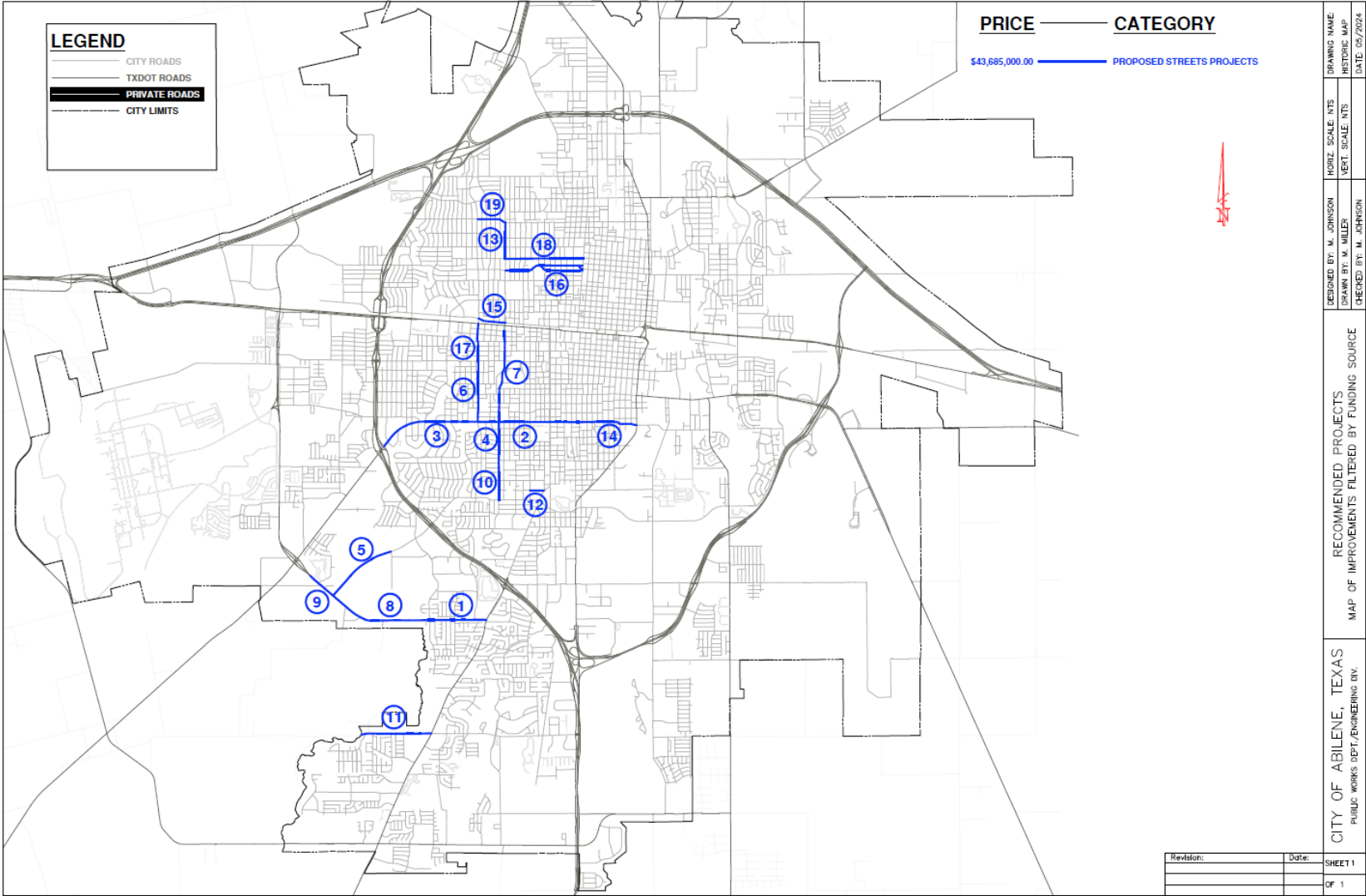
Proposed Streets (Linear) Projects

STREETS (LINEAR) PROJECTS (TOP 20)				
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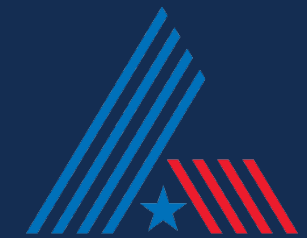


2025 Street Maintenance Program

Proposed Streets (Linear) Projects



Questions?



Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next Meeting Choices:
September 5, 2024
September 19, 2024

