



City of Abilene

Street Maintenance Advisory and Appeals Board Agenda

Notice is hereby given of a meeting of the Street Maintenance Advisory And Appeals Board of City of Abilene to be held on September 7, 2023 at 5:30p.m. at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

MINUTES

1. Minutes: Review a Report, Hold a Discussion and Public Hearing and Take Action on Approving the Minutes of the meeting held June 15, 2023.

AGENDA ITEMS

2. Program Update: Receive a Report, Hold a Discussion and Public Hearing on Street Maintenance Program 2023-2024.
3. Future Meeting: Receive a Report, Hold a Discussion and Public Hearing and Take Action on Future Street Maintenance Advisory and Appeals Board Meeting Dates

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 1st day of September, 2023, at 2:50 p.m.

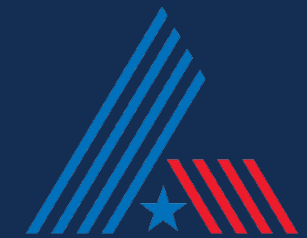
Kaitlin Richardson, Deputy City

Agenda Item: Approval of Meeting Minutes

(Max Johnson)



Questions?

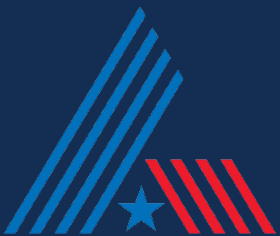
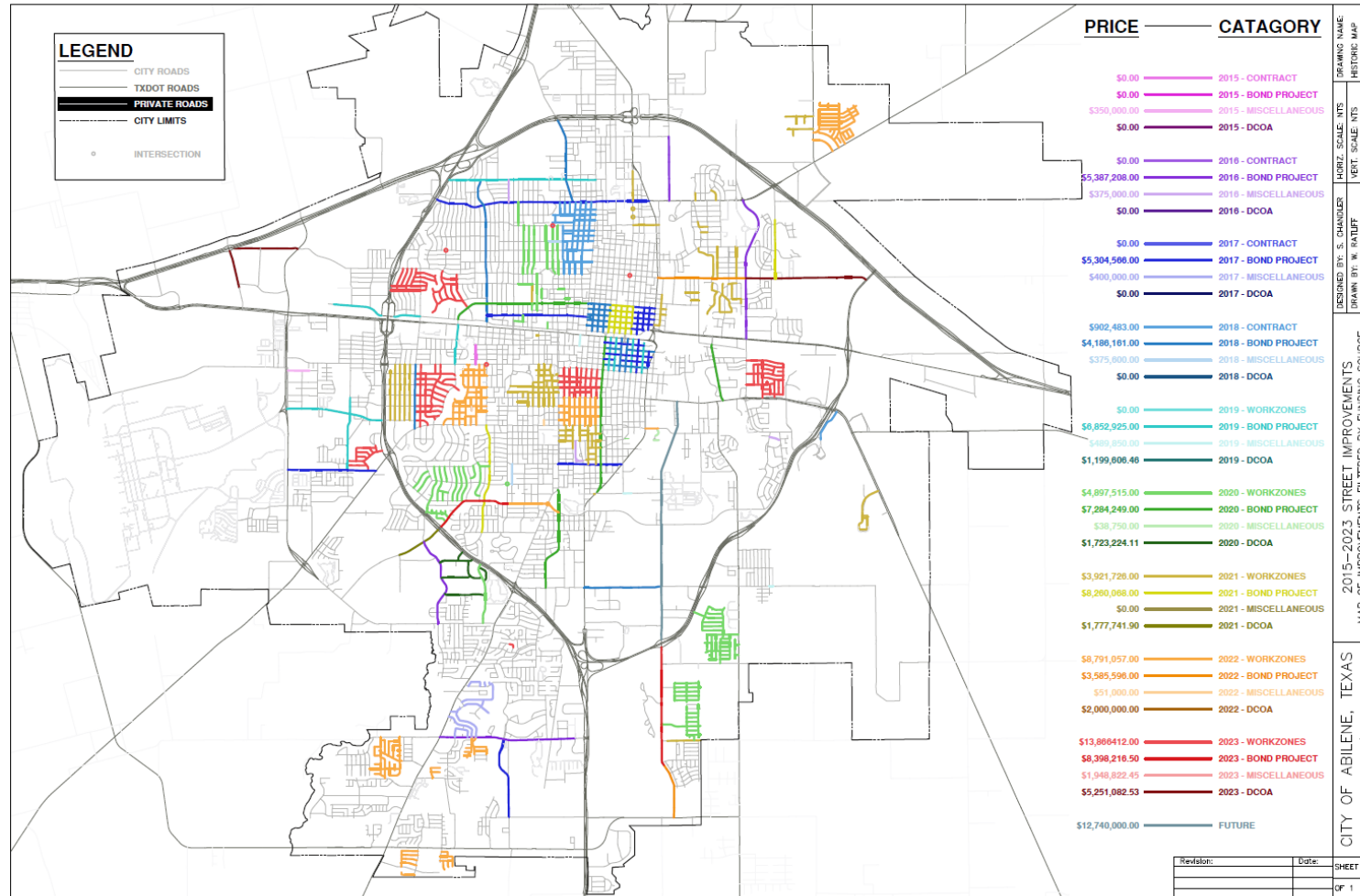


**Agenda Item:
Street Projects for 2024
Street Maintenance Program
Update
(Scott Chandler)**

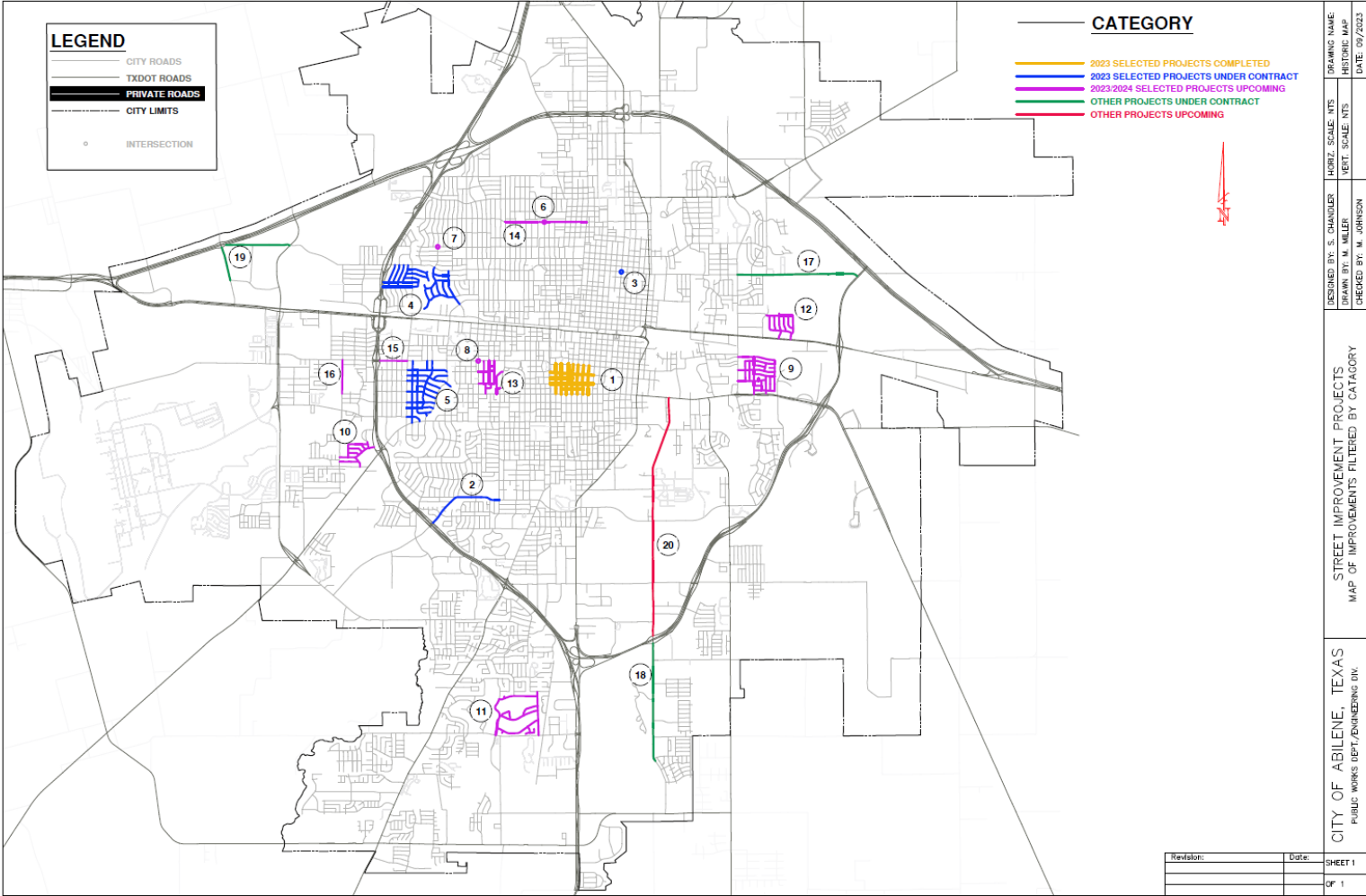


2024 Street Maintenance Program Update

All street work from 2015 to 2023 categorized by funding and year.



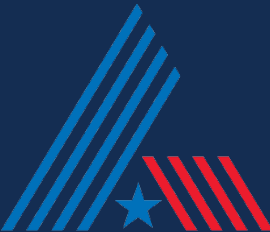
2024 Street Maintenance Program Update



Projects Recommended from June 15, 2023 Meeting:

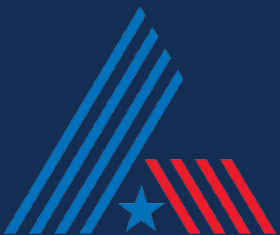
- Work Zones:
- (12) N6B (Pasadena Heights)
 - (11) S23A (Fairways)
 - (13) S10A (West of Rose Park)

- Streets Linear:
- (14) N. 18th St. (Mockingbird to Grape)
 - (15) S. 7th St. (Danville to Pioneer)
 - (16) Corsicana Ave. (Benbrook to S. 7th)

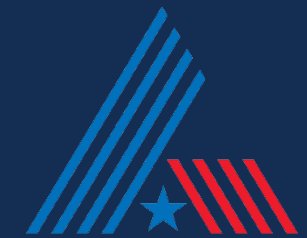


2024 Street Maintenance Program Update

2023 - 2024 Project Information					
Number	Workzone/Street Name	Pavement Area (SF)	Status	Estimated Cost	Bid/Final Contract Cost
1	S9C	658,300	Complete	\$1,475,000.00	\$1,582,690.65 (Final)
2	S. 27th St./Southwest Dr.	336,060	Council Approved/Construction to begin in September	\$2,633,000.00	\$3,017,238.00 (Bid)
3	N. 10th & Pine Concrete Intersection	12,050	Under Construction	\$450,000.00	\$435,235.00 (Current Contract)
4	N2A and N2B	107,866	Under Construction	\$2,693,660.00	\$2,045,541.19 (Current Contract)
5	S11B	95,955	Under Construction	\$1,829,752.00	\$1,811,645.17 (Current Contract)
6	N. 18th & Kirkwood Concrete Intersection	10,000	Upcoming/In Design	\$100,000.00	N/A
7	N. 14th & Westwood Concrete Intersection	10,800	Upcoming/In Design	\$100,000.00	N/A
8	S. 7th & Willis Concrete Intersection	17,190	Upcoming/In Design	\$450,000.00	N/A
9	S5	816,832	Upcoming/In Design	\$1,480,000.00	N/A
10	S13	318,161	Upcoming/In Design	\$3,630,000.00	N/A
11	S23	628,287	Upcoming/In Design	\$2,900,000.00	N/A
12	N6B	277,348	Upcoming/In Design	\$1,300,000.00	N/A
13	S10A	296,210	Upcoming/In Design	\$1,330,000.00	N/A
14	N. 18th St.	149,953	Upcoming/In Design	\$830,000.00	N/A
15	S. 7th St.	100,702	Upcoming/In Design	\$780,000.00	N/A
16	Corsicana Ave.	61,371	Upcoming/In Design	\$290,000.00	N/A
17	EN 10th St.	399,555	Other Projects Under Construction	\$3,561,000.00	\$4,922,802.50
18	Maple St. (South)	321,525	Other Projects Under Construction	\$5,800,000.00	\$6,837,216.50
19	Marigold St./Fulwiler Rd.	220,000	Other Projects Under Construction	\$2,625,000.00	\$3,451,655.00
20	Maple St. (North)	749,718	Upcoming/In Design	\$13,800,000.00	N/A



Questions?

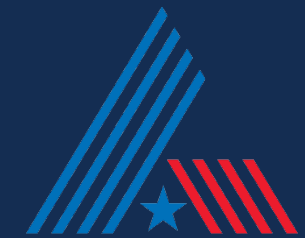


Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next Meeting Choices:
June 6, 2024
June 20, 2024



**STREET MAINTENANCE ADVISORY AND APPEALS
BOARD
MEETING MINUTES FROM JUNE 15, 2023**

Public notice have been posted, the Street Maintenance Advisory and Appeals Board meeting was held on Thursday, June 15, 2023 at 555 Walnut St, City Hall, City Council Chambers Abilene, Texas.

Board Members Present:

Branson Hurt
Tony Pallarez
Melani Royals
David Todd, Chairman
Joey Devora

Other Present:

Michael Rice, P.E., Assistant City Manager
Max Johnson, Director of Public Works
Jim Winward, Operations Manager Public Works
Jeff Duebner, Assistant Director of Public Works
Scott Chandler, P.E., City Engineer
Kelley Messer, Assistant City Attorney
Kevin Cheek, Street Services Manager
Damyon Sneed, Engineer In Training
Michael Miller, Engineer Technician II
Nellie Denova, Videographer
Katricia Lampley, Executive Assistant Public Works

The meeting was called to order at 5:30 p.m. by David Todd.

- 1) **Approval of the minutes from the November 10, 2022 meeting.** Max Johnson presented the minutes from the meeting held November 10, 2022.

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

Joey Devora moved to accept the minutes

Branson Hurt 2nd the motion

All board members were in favor and the motion passed.

AGENDA ITEMS

1) **Street Project for 2024.** Scott Chandler led the Board through the list of proposed projects for 2024. Mr. Chandler stated the department has a summary of the street projects.

The first summary table is full depth rehabilitation, these are neighborhood options and they are in similar condition, PCI (pavement condition index) and are not ranked.

The next table is a partial depth rehabilitation, these are again neighborhood options with similar PCI and are not ranked.

The 3rd table is street linear projects and have lower PCI's and are working as collector or arterial level streets. These are ranked and the ranking is assessed by not only the condition but also the amount of traffic, and the amount of complaints. These linear sections are not part of neighborhood networks but they run through neighborhoods.

With these top three tables the department is requesting guidance from the Board to use approximately 7.5 million.

The last table is DCOA projects, and have midrange PCI's, and they serve commercial and business areas. The department does not yet have a formal commitment from DCOA but would like to have some ideas to recommend in the future.

Mr. Chandler further explained how PCI ratings are achieved and he also explained the difference between partial and full depth rehab.

Mr. Todd opened the floor to a public hearing, one citizen Bob Thomas of 100 Sheppard's Cove, spoke and shared with the Board he is very pleased with the Board and with the direction of the Board. With no further public comments, Mr. Todd closed the floor to public hearing.

After discussion by the Board the following motion was made by Joey Devora to recommend to City Council the following street projects:

Work Zone or Linear Street	Subdivision/Limits	Estimated Cost
N6B	Pasadena Heights	\$1,300,000
S10A	West of Rose Park	\$1,330,000
S23	Fairways	\$2,900,000
S 7 th	Danville to Pioneer	\$ 780,000
N 18 th	Grape to Mockingbird	\$ 830,000

Corsicana Ave	S 7 th to Benbrook	\$ 290,000
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Branson Hurt 2nd the motion.

All Board members were in favor and the motion passed.

PUBLIC COMMENTS

Mr. Todd opened the floor to public comments for any items on the agenda, with no public comments Mr. Todd closed the floor to public comments.

FUTURE MEETING DATES:

- 1) Max Johnson reminded the Board they are to meet twice a year and the next meeting should be scheduled in September.

Mr. Devora made a motion to meet September 7, 2023

Mr. Pallarez 2nd the motion.

All members were in favor and the motion passed.

The meeting was adjourned at 6:28 p.m.

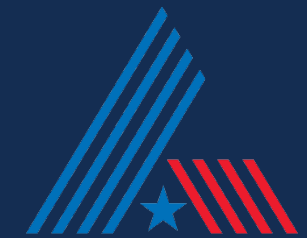
Approved: _____
David Todd, Chairman

Agenda Item: Approval of Meeting Minutes

(Max Johnson)

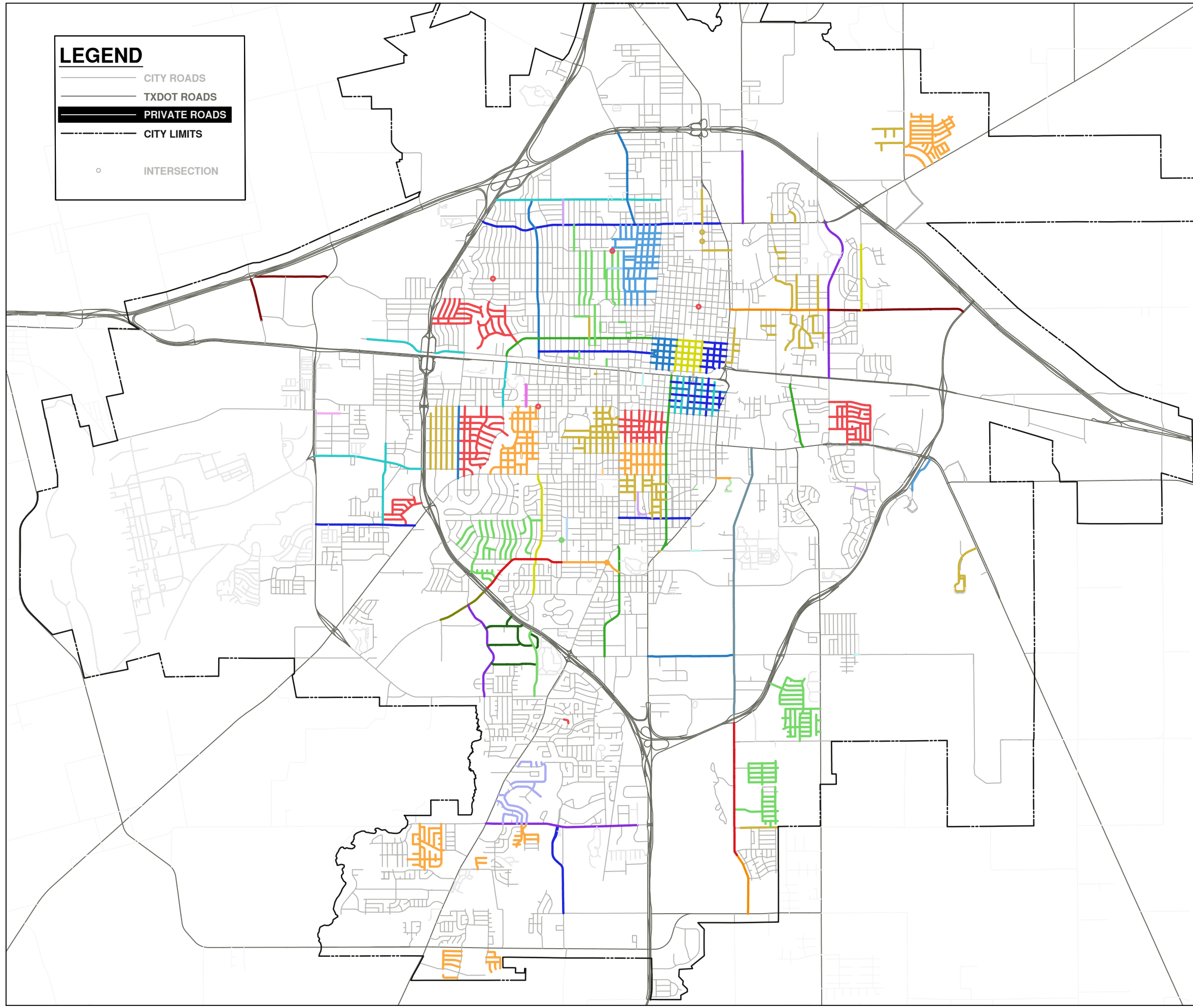


Questions?



LEGEND

- CITY ROADS
- TXDOT ROADS
- PRIVATE ROADS
- CITY LIMITS
- INTERSECTION





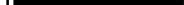


PRICE	CATAGORY
\$0.00	2015 - CONTRACT
\$0.00	2015 - BOND PROJECT
\$350,000.00	2015 - MISCELLANEOUS
\$0.00	2015 - DCOA
\$0.00	2016 - CONTRACT
\$5,387,208.00	2016 - BOND PROJECT
\$375,000.00	2016 - MISCELLANEOUS
\$0.00	2016 - DCOA
\$0.00	2017 - CONTRACT
\$5,304,566.00	2017 - BOND PROJECT
\$400,000.00	2017 - MISCELLANEOUS
\$0.00	2017 - DCOA
\$902,483.00	2018 - CONTRACT
\$4,186,161.00	2018 - BOND PROJECT
\$375,600.00	2018 - MISCELLANEOUS
\$0.00	2018 - DCOA
\$0.00	2019 - WORKZONES
\$6,852,925.00	2019 - BOND PROJECT
\$489,850.00	2019 - MISCELLANEOUS
\$1,199,606.46	2019 - DCOA
\$4,897,515.00	2020 - WORKZONES
\$7,284,249.00	2020 - BOND PROJECT
\$38,750.00	2020 - MISCELLANEOUS
\$1,723,224.11	2020 - DCOA
\$3,921,726.00	2021 - WORKZONES
\$8,260,068.00	2021 - BOND PROJECT
\$0.00	2021 - MISCELLANEOUS
\$1,777,741.90	2021 - DCOA
\$8,791,057.00	2022 - WORKZONES
\$3,585,596.00	2022 - BOND PROJECT
\$51,000.00	2022 - MISCELLANEOUS
\$2,000,000.00	2022 - DCOA
\$13,866,412.00	2023 - WORKZONES
\$8,398,216.50	2023 - BOND PROJECT
\$1,948,822.45	2023 - MISCELLANEOUS
\$5,251,082.53	2023 - DCOA
\$12,740,000.00	FUTURE

DRAWING NAME: HISTORIC MAP
 DATE: 12/2022
 HORIZ. SCALE: NTS
 VERT. SCALE: NTS
 DESIGNED BY: S. CHANDLER
 DRAWN BY: W. RATLIFF
 CHECKED BY: M. JOHNSON
 2015-2023 STREET IMPROVEMENTS
 MAP OF IMPROVEMENTS FILTERED BY FUNDING SOURCE
 CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPT./ENGINEERING DIV.




Revision:	Date:	SHEET 1
		OF 1

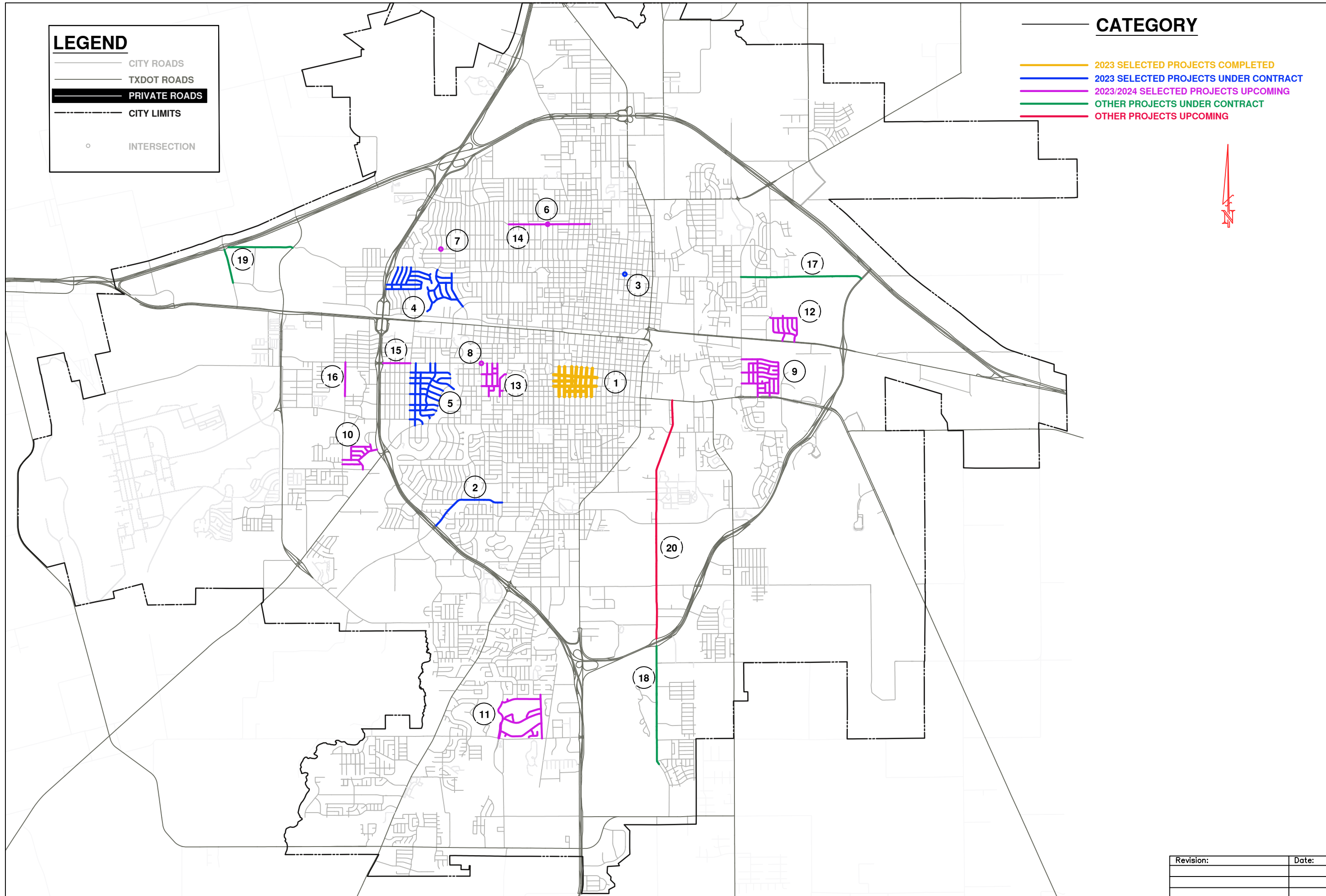
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LEGEND

-  CITY ROADS
-  TXDOT ROADS
-  PRIVATE ROADS
-  CITY LIMITS
-  INTERSECTION

CATEGORY

-  2023 SELECTED PROJECTS COMPLETED
-  2023 SELECTED PROJECTS UNDER CONTRACT
-  2023/2024 SELECTED PROJECTS UPCOMING
-  OTHER PROJECTS UNDER CONTRACT
-  OTHER PROJECTS UPCOMING



STREET IMPROVEMENT PROJECTS MAP OF IMPROVEMENTS FILTERED BY CATEGORY	DESIGNED BY: S. CHANDLER DRAWN BY: M. MILLER CHECKED BY: M. JOHNSON
CITY OF ABILENE, TEXAS PUBLIC WORKS DEPT./ENGINEERING DIV.	DRAWING NAME: HISTORIC MAP DATE: 09/2023
	HORIZ. SCALE: NTS VERT. SCALE: NTS
	SHEET 1 OF 1

Revision:	Date:

Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next Meeting Choices:
June 6, 2024
June 20, 2024

