



City of Abilene

Street Maintenance Advisory and Appeals Board Agenda

Notice is hereby given of a meeting of the Street Maintenance Advisory And Appeals Board of City of Abilene to be held on November 10, 2022 at 5:30 p.m. at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

MINUTES

1. Minutes: Hold a Discussion and Public Hearing and Take Action on Approving the Minutes of the Meeting Held on September 29, 2022. (Max Johnson)

AGENDA ITEMS

2. Agenda Item - Receive a Report, Hold a Discussion and Public Hearing and Take Action on 2023 Street Maintenance Program Addition. (Scott Chandler)
3. Agenda Item: Hold a Discussion to Confirm Next Scheduled Meeting Date. (Max Johnson)

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 7th day of November, 2022, at 8:55 a.m.

Kaitlin Richardson, Deputy City
Secretary, TRMC



**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:11/10/2022

TO: Street Maintenance Advisory and Appeals Board

FROM: Max Johnson, Director of Public Works

**SUBJECT: Minutes: Hold a Discussion and Public Hearing and Take Action on
Approving the Minutes of the Meeting Held on September 29, 2022.
(Max Johnson)**

GENERAL INFORMATION

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Minutes (1)
2. Street Board Meeting Sept 29, 2022
3. 1PP_Mtg_Minutes -- 11-4-2022

- Minutes (1).pdf
- Street Board Meeting Sept 29, 2022.docx
- 1PP_Mtg_Minutes -- 11-4-2022.pptx

**STREET MAINTENANCE ADVISORY AND APPEALS
BOARD
MEETING MINUTES FROM SEPTEMBER 29, 2022**

Public notice have been posted, the Street Maintenance Advisory and Appeals Board meeting was held on Thursday, September 29, 2022 555 Walnut St, City Hall, Council Chambers Abilene, Texas.

Board Members Present:

James McCoy
Tony Pallarez
David Todd, Chairman
Matthew Lubin, Sr
Niccolus Moses

Other Present:

Jim Winward, Operations Manger
Michael Rice, P.E., Assistant City Manager
Max Johnson, Director of Public Works
Scott Chandler, P.E. City Engineer
Jeff Deubner, Assistant Director of Public Works
Kelly Messer, City Attorney
Kevin Cheek, Street Services Manager
Mari Cockrell, Communications Director
Katricia Lampley, Executive Assistant Public Works

The meeting was called to order at 5:30p.m. by David Todd.

- 1) Approval of the minutes from the March 18, 2021, October 14, 2021 and June 16, 2022
Though previously approved the March 18, 2021 and October 14, 2021 minutes were revised to include public comments and will need to be approved again.

March 18, 2021 Minutes:

Mr. Lubin moved to accept the minutes
Mr. Pallarez 2nd the motion
All were in favor and the motion passed.

November 14, 2021 Minutes:

Mr. McCoy moved to accept the minutes
Mr. Pallarez 2nd the motion
All board members were in favor and the motion passed.

June 16, 2022 Minutes:

Mr. Pallarez moved to accept the minutes
Mr. McCoy 2nd the motion
All board members were in favor and the motion passed.

AGENDA ITEMS

- 2) **Street Maintenance Program 2021-2022 Annual Report:** Max Johnson presented the board with an overview of the activities of the past year. He also presented a financial statement with a map listing projects that have been completed or in the process.

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

Mr. McCoy made a motion to accept the Annual Report

Mr. Lubin 2nd the motion.

All members were in favor and the motion passed.

- 3) **2023 Street Maintenance Program Update:** Scott Chandler presented a ranked listing and location map of possible intersection improvement projects for discussion by the Board. Mr. Chandler advice City Staff is seeking guidance and approval for up to one million dollar in intersection improvements based on the 2023 projected funding.

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

Mr. Moses made a motion to accept the report

Mr. Lubin 2nd the motion

All members were in favor and the motion passed.

After discussion by the various board members the following was recommended to City Staff.

Mr. Lubin moved to recommended intersection projects S. Willis St/S 7th, Pine St/N10th, N 18th/Kirkwood and if leftover funds are available N 14th/Westwood Dr.

Mr. Moses 2nd the motion.

All members were in favor and the motion passed.

- 4) **Street Maintenance Program Fee Update:** Max Johnson reported the City Council took action to continue the Street Maintenance Fee per the Board's recommendation.

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

There was not action needed on this item.

5) Future Meeting Dates: Max Johnson reported City Staff would like to meet again in November to further discuss 2023 projects. The following dates were offered:

November 10th or November 14th

In keeping with this process of bi-annual meetings, City Staff are offering the following dates for the next meeting:

June 1st, 15th or 29th

Mr. Todd opened the floor to a public hearing, with no public comments Mr. Todd closed the floor to the public hearing.

Mr. Moses made a motion to meet November 10, 2022 and June 1, 2023

Mr. Lubin 2nd the motion

All members were in favor and the motion passed.

PUBLIC COMMENTS

Mr. Todd opened the floor to public comments for any items on the agenda, with no public comments Mr. Todd closed the floor to public comments.

The meeting was adjourned at 6:06 p.m.

Approved: _____
David Todd, Chairman

**STREET MAINTENANCE ADVISORY AND APPEALS
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Tony Pallarez
David Todd, Chairman
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Scott Chandler, P.E. City Engineer
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Approved: _____
David Todd, Chairman

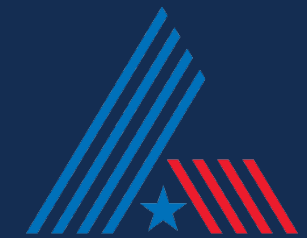
Agenda Item: Approval of Meeting Minutes

(Max Johnson)

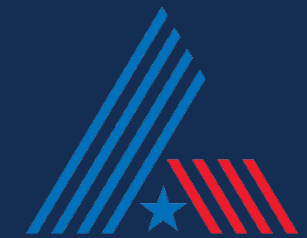


Approve meeting minutes from the following meetings:

- September 29, 2022



Questions?





**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:11/10/2022

TO: Street Maintenance Advisory and Appeals Board

FROM: Scott Chandler, Engineer

SUBJECT: **Agenda Item - Receive a Report**, Hold a Discussion and Public Hearing and Take Action on **2023 Street Maintenance Program Addition.**
(Scott Chandler)

GENERAL INFORMATION

The board recommended the following projects at the Oct. 14th, 2021 meeting: Work Zones S11B, S9C, N2A, N2B and the DCOA Project, S 27th from Barrow Street to Danville Drive. (Maps provided in the packet)

The Board recommended the following projects at the Sept. 29th, 2022 meeting: Intersection Improvements for S. Willis St at 7th., Pine St. at N10th St., N 18th St. at Kirkwood St., and N 14th at Westwood Dr.

Additional Work Zone maps and estimated cost information is provided for the review of additional areas to add to the 2023 Street Maintenance Program work.

SPECIAL CONSIDERATIONS

None

FUNDING/FISCAL IMPACT

Street Maintenance Fee

STAFF RECOMMENDATION






Staff recommends the Board provide direction to City Staff about the use of up to approximately \$5,000,000 of anticipated funds available in the Street Maintenance Fee Program for 2023.

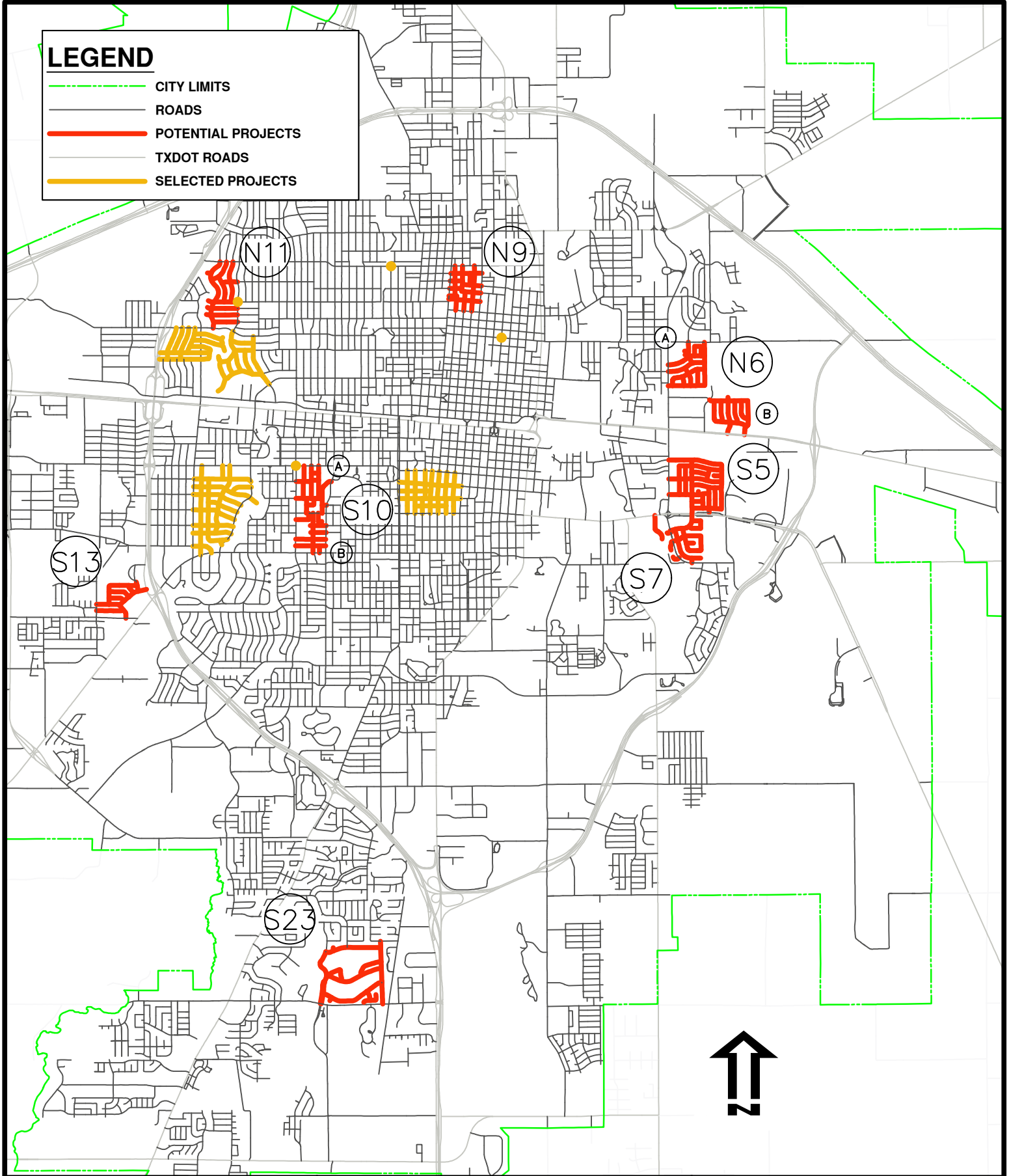
BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

- | | | |
|-----|---|---|
| 1. | 2023 street maintenance Additional projects-Model | 2023 street maintenance Additional projects-Model.pdf |
| 2. | 2023 street maintenance N6 | 2023 street maintenance N6.pdf |
| 3. | 2023 street maintenance N9 | 2023 street maintenance N9.pdf |
| 4. | 2023 street maintenance N11 | 2023 street maintenance N11.pdf |
| 5. | 2023 street maintenance S5 | 2023 street maintenance S5.pdf |
| 6. | 2023 street maintenance S7 | 2023 street maintenance S7.pdf |
| 7. | 2023 street maintenance S10 | 2023 street maintenance S10.pdf |
| 8. | 2023 street maintenance S13 | 2023 street maintenance S13.pdf |
| 9. | 2023 street maintenance S23 | 2023 street maintenance S23.pdf |
| 10. | Intersection street maintainance map-Model | Intersection street maintainance map-Model.pdf |
| 11. | Pavement Management Options - Google Sheets | Pavement Management Options - Google Sheets.pdf |
| 12. | 2PP_2023_Street_Maint_Program | 2PP_2023_Street_Maint_Program.pptx |

LEGEND

-  CITY LIMITS
-  ROADS
-  POTENTIAL PROJECTS
-  TXDOT ROADS
-  SELECTED PROJECTS

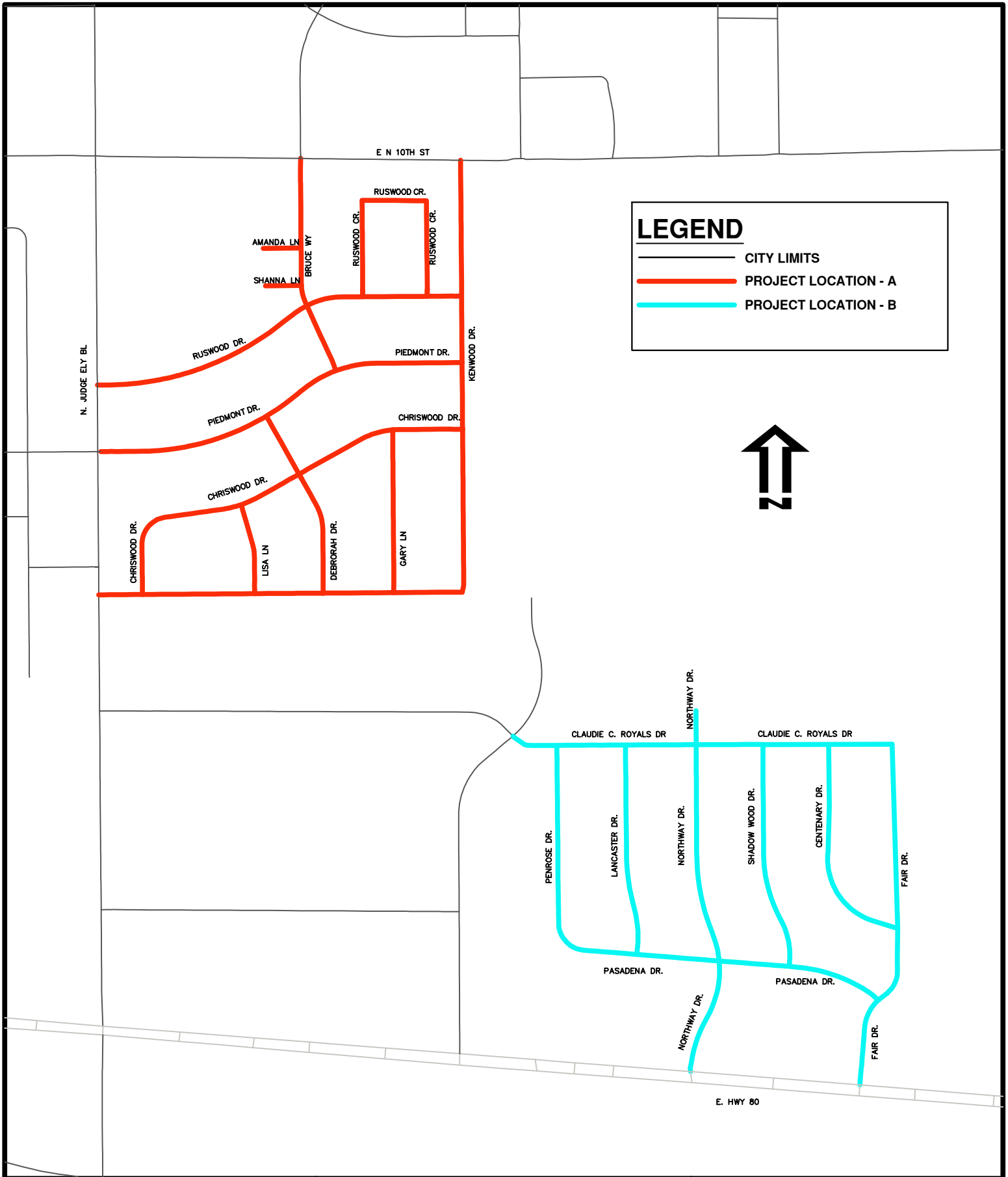


Sheet **1** of **9**
CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION


STREET MAINTENANCE PROJECTS 2023 PROPOSALS

Designed By: S. CHANDLER
 Drawn By: W. RATLIFF NOT TO SCALE
 Checked By: S. CHANDLER

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 2023 STREET MAINTENANCE
 Date: NOV. 2022



LEGEND

-  CITY LIMITS
-  PROJECT LOCATION - A
-  PROJECT LOCATION - B



Sheet **2** OF **9**

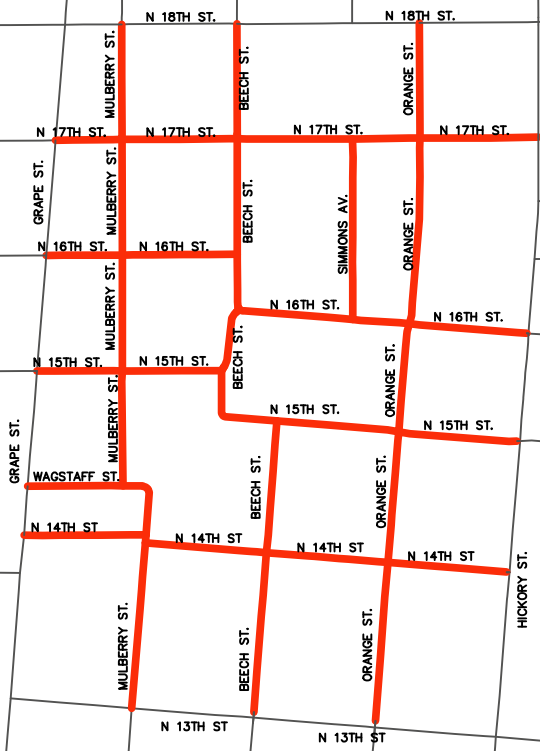
CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION

**2023 STREET MAINTENANCE
 ACTIVITIES - N6**

Designed By: S. CHANDLER
 Drawn By: W. RATLIFF
 Checked By: S. CHANDLER

NOT TO SCALE

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 Date: NOV. 2022



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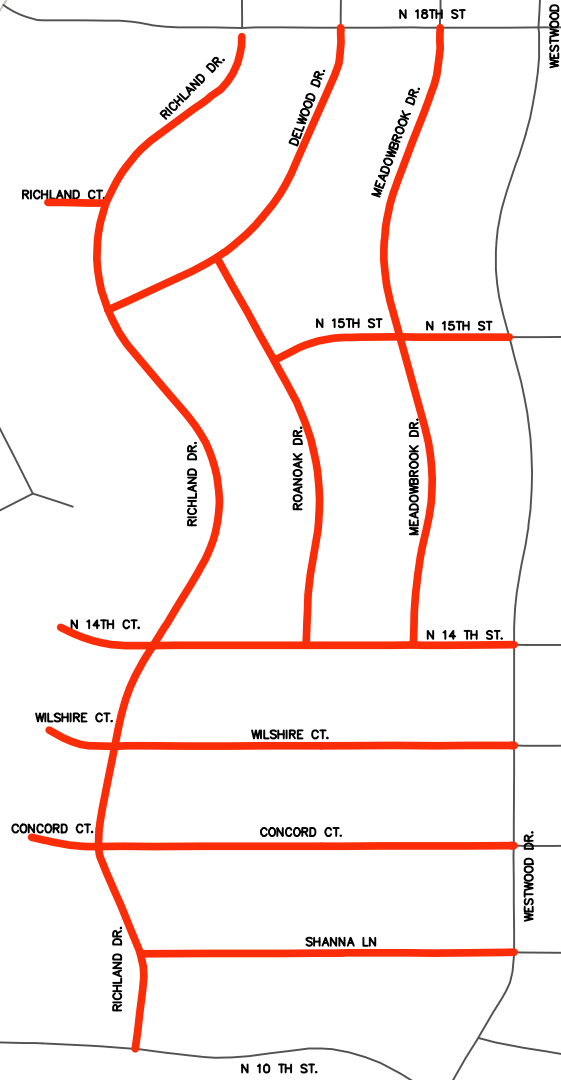
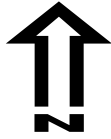
CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

2023 STREET MAINTENANCE ACTIVITIES - N9

Designed By: S. CHANDLER
Drawn By: W. RATLIFF
Checked By: S. CHANDLER

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MAINTENANCE
Date NOV. 2022



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CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

2023 STREET MAINTENANCE ACTIVITIES - N11

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Drawn By: W. RATLIFF
Checked By: S. CHANDLER

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Date NOV. 2022



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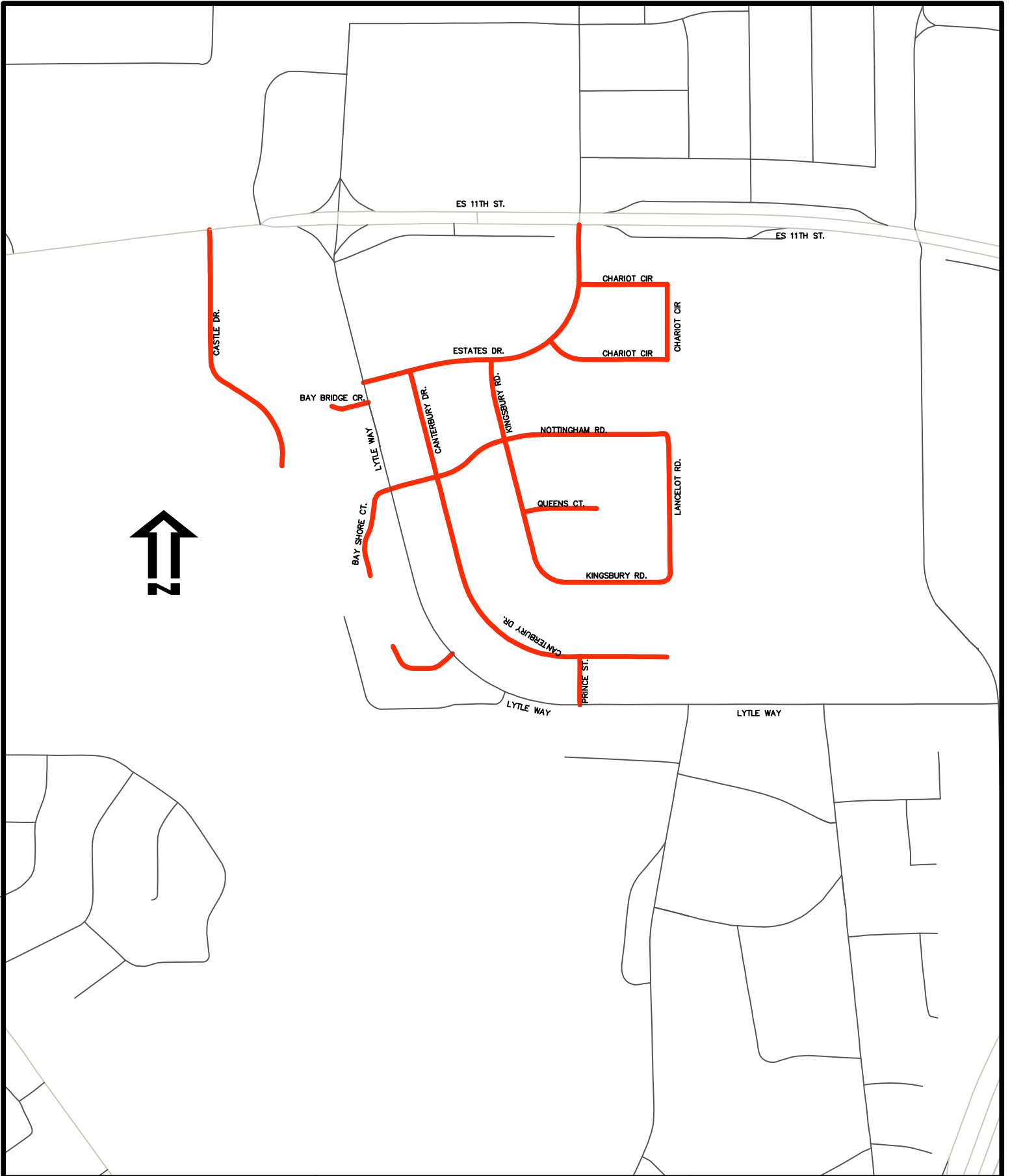
CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

2023 STREET MAINTENANCE ACTIVITIES - S5

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Drawn By: W. RATLIFF
Checked By: S. CHANDLER

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MAINTENANCE
Date NOV. 2022



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 CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION




**2023 STREET MAINTENANCE
 ACTIVITIES - S7**

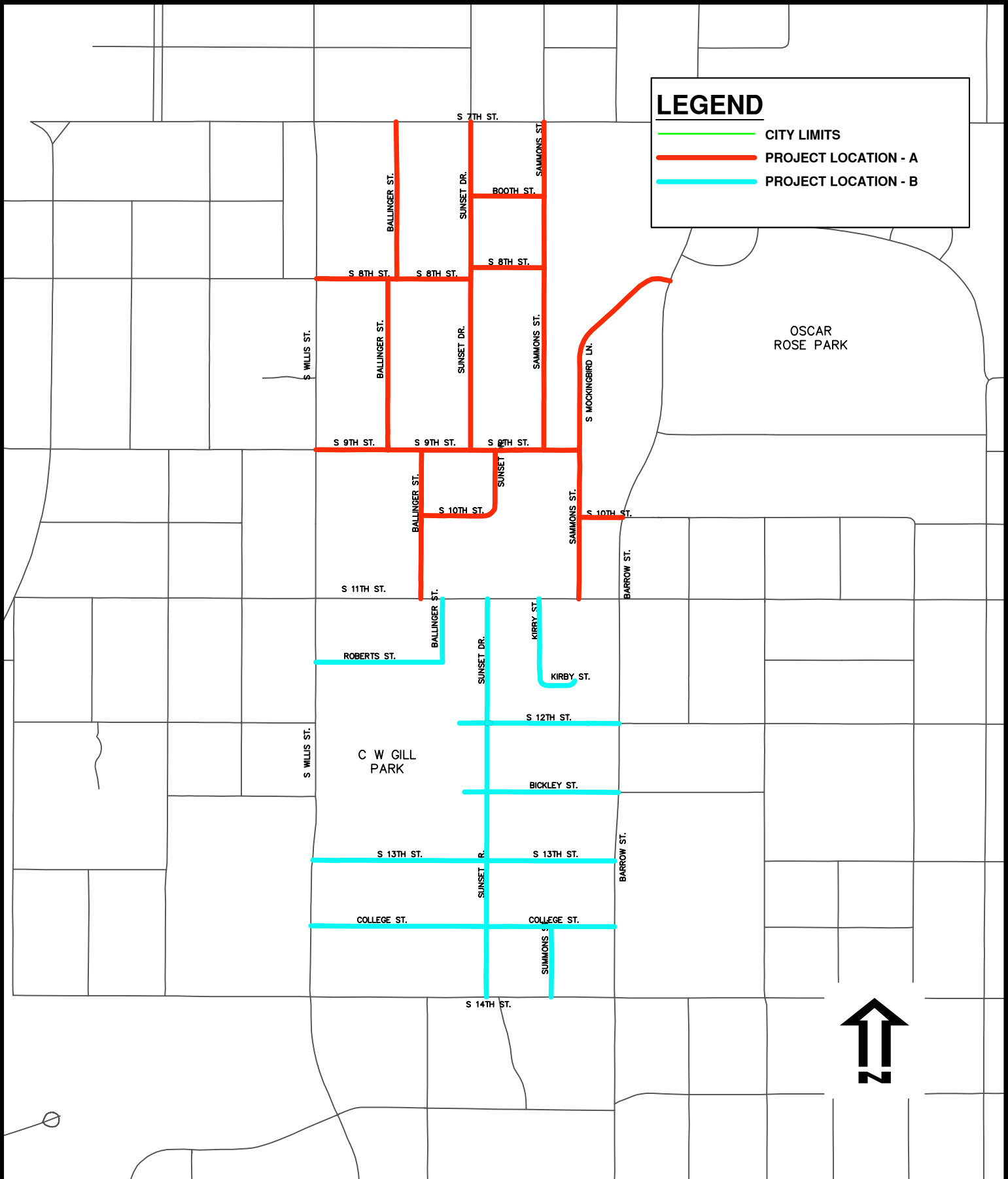
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 Checked By: S. CHANDLER

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 Date NOV. 2022

LEGEND

-  CITY LIMITS
-  PROJECT LOCATION - A
-  PROJECT LOCATION - B



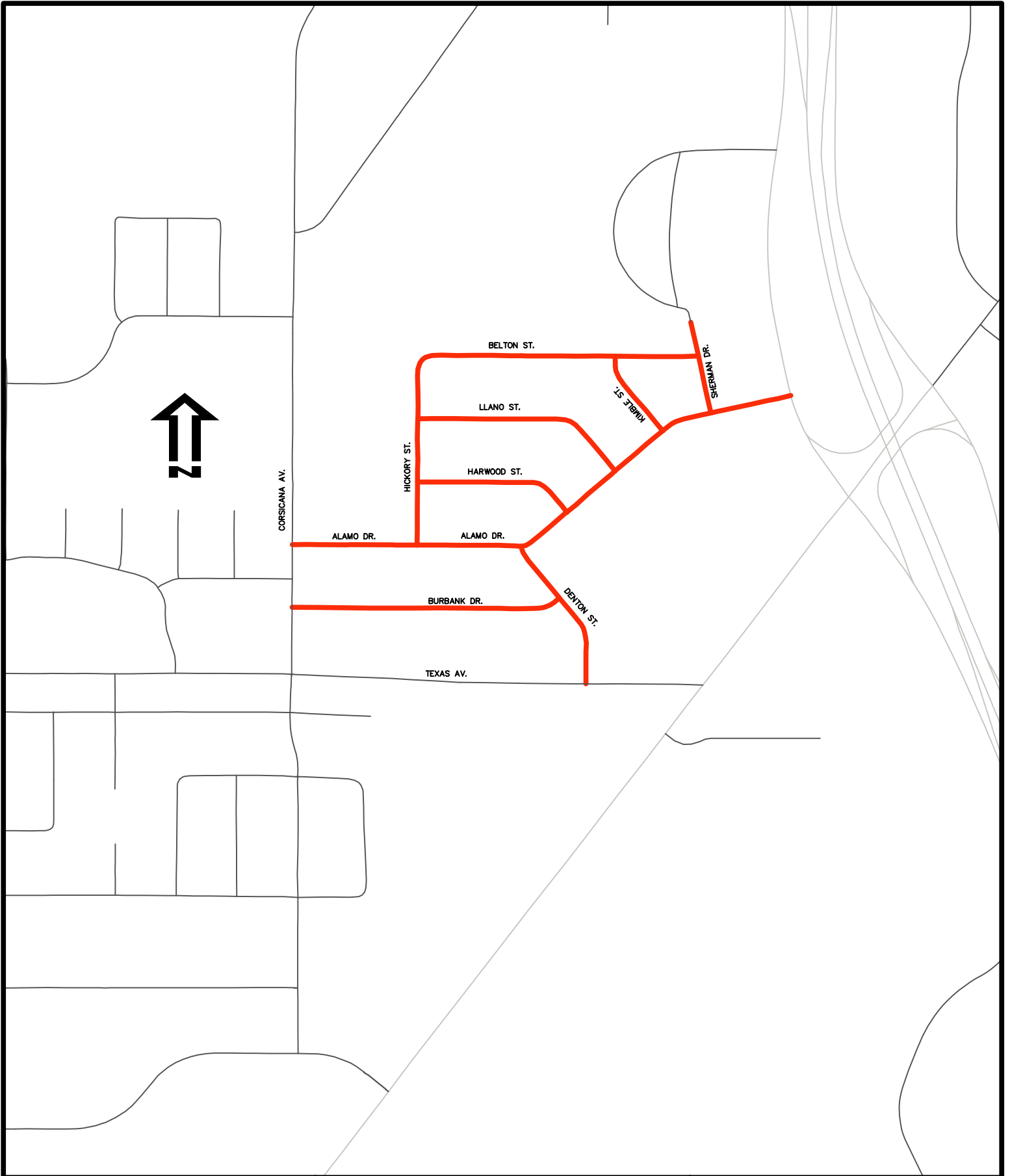
Sheet 7 of 9
 CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION

**2023 STREET MAINTENANCE
 ACTIVITIES - S10**

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 Drawn By: W. RATLIFF
 Checked By: S. CHANDLER

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 2023 STREET MAINTENANCE
 Date NOV. 2022



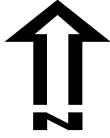
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 CITY OF ABILENE, TEXAS
 PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION

**2023 STREET MAINTENANCE
 ACTIVITIES - S13**

Designed By: S. CHANDLER
 Drawn By: W. RATLIFF
 Checked By: S. CHANDLER

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 2023 STREET
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 Date NOV. 2022



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CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION






2023 STREET MAINTENANCE ACTIVITIES - S23

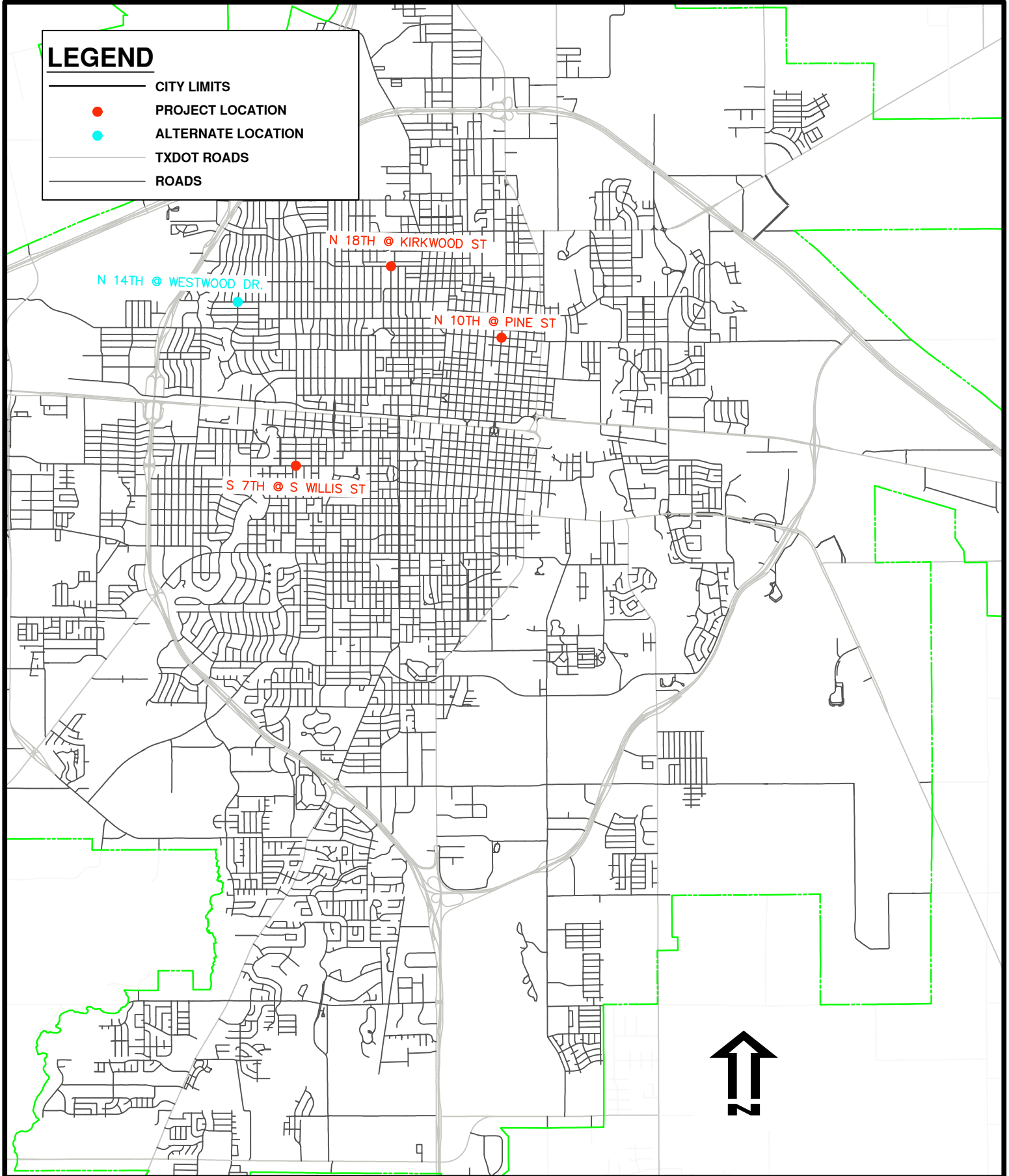
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Checked By: S. CHANDLER

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2023 STREET
MAINTENANCE
Date NOV. 2022

LEGEND

-  CITY LIMITS
-  PROJECT LOCATION
-  ALTERNATE LOCATION
-  TXDOT ROADS
-  ROADS



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CITY OF ABILENE, TEXAS
PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

SELECTED STREET MAINTENANCE CONCRETE INTERSECTIONS

Designed By: S. CHANDLER
Drawn By: W. RATLIFF
Checked By: S. CHANDLER

NOT TO SCALE

Computer File Name:
2023 STREET MAINTENANCE
Date: NOV. 2022

WORK ZONE	SUBDIVISION/ AREA	PAVEMENT AREA	EST. COST
N6A	RADFORD HILLS	457,953.41	\$2,160,000.00
N6B	PASADENA HEIGHTS	277,348.03	\$1,300,000.00
N9	COLLEGE HEIGHTS AND OT ABILENE	386,711.24	\$1,560,000.00
N11	RICHLAND ACRES	481,577.76	\$1,870,000.00
S5	CANTERBURY TRALES	816,832.10	\$3,630,000.00
S7	LYTLE ESTATES	377,738.22	\$1,740,000.00
S10A	WEST OF ROSE PARK	296,210.03	\$1,330,000.00
S10B	C W GILL PARK AREA	243,554.25	\$950,000.00
S13	BAKER HEIGHTS	318,161.45	\$1,480,000.00
S23	FAIRWAYS	628,286.90	\$2,900,000.00

**Agenda Item:
Street Projects for 2023
Street Maintenance Program
Update
(Scott Chandler)**



2023 Street Maintenance Program Update

Projects: Recommended from Oct. 14th 2021 Meeting

- Work Zones S11B, S9C, N2A, N2B
- DCOA Project: S27th: Barrow Street to Danville Drive

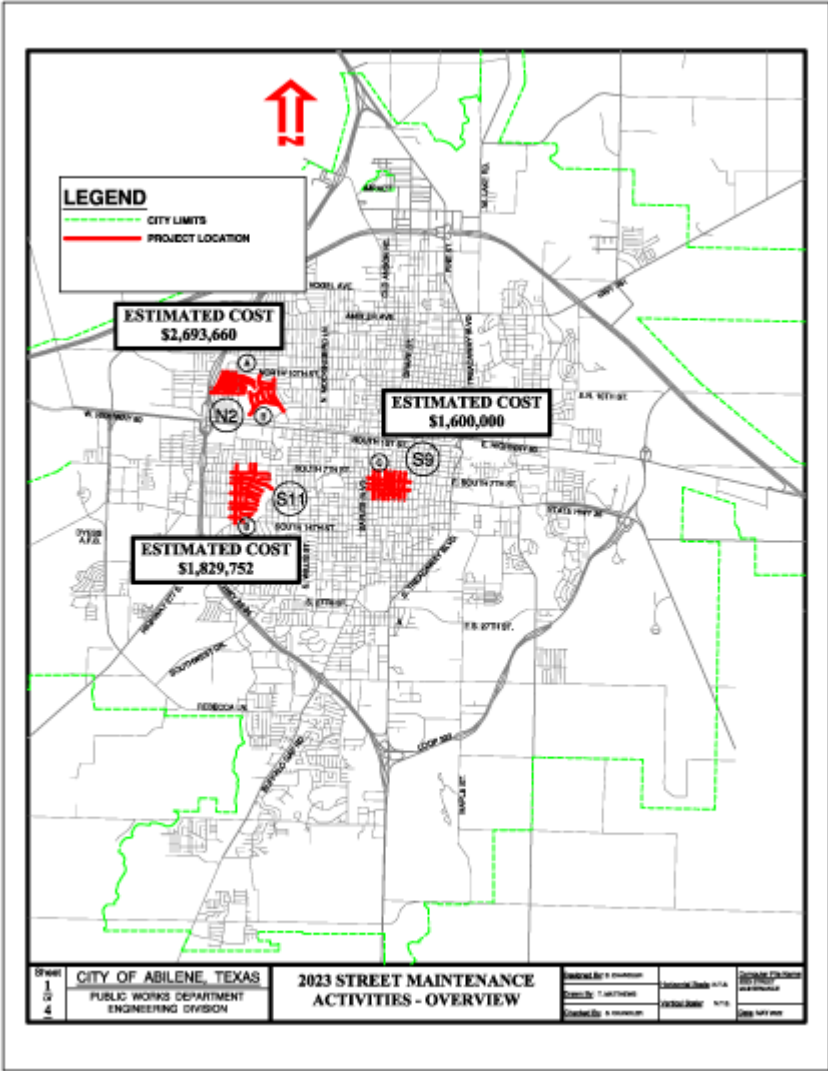
Projects: Recommended from Sept. 29th 2022 Meeting (Intersections)

- S Willis St. @ S 7th St.
- Pine St. @ N 10th St.
- N 18th St. @ Kirkwood St.
- N 14th St. @ Westwood Dr.

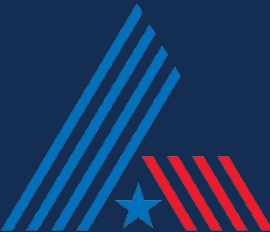
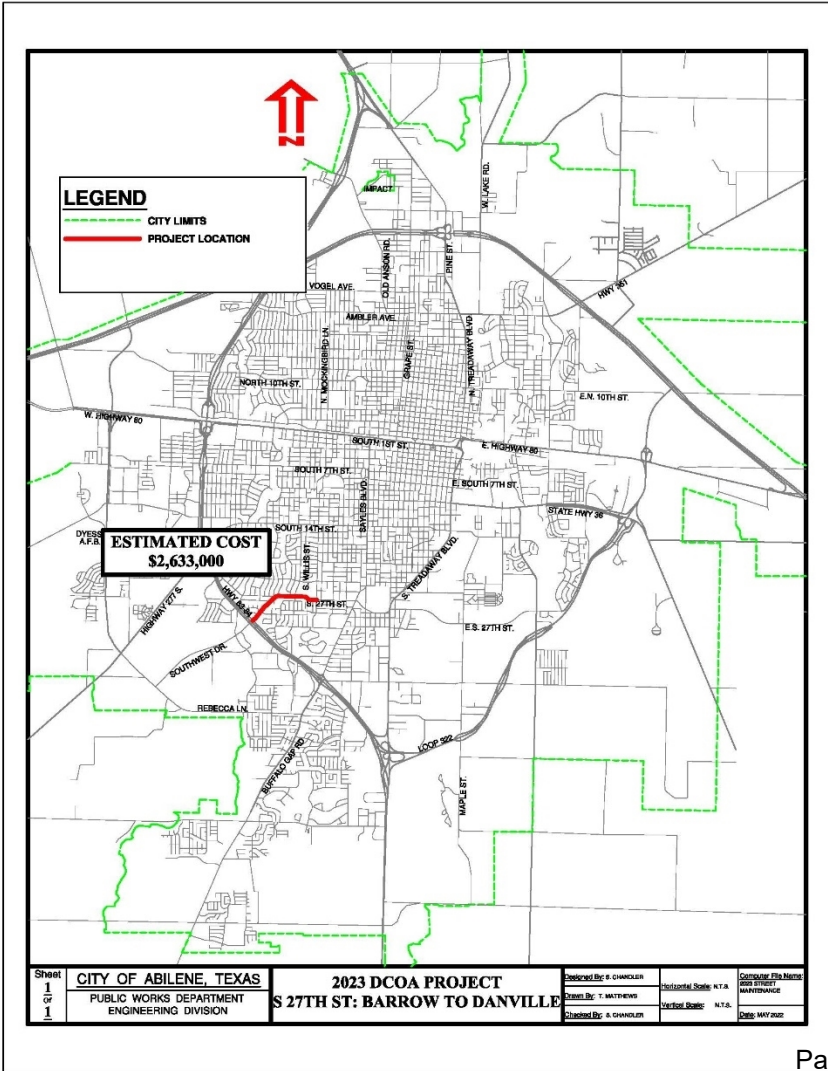


2023 Street Maintenance Program Update

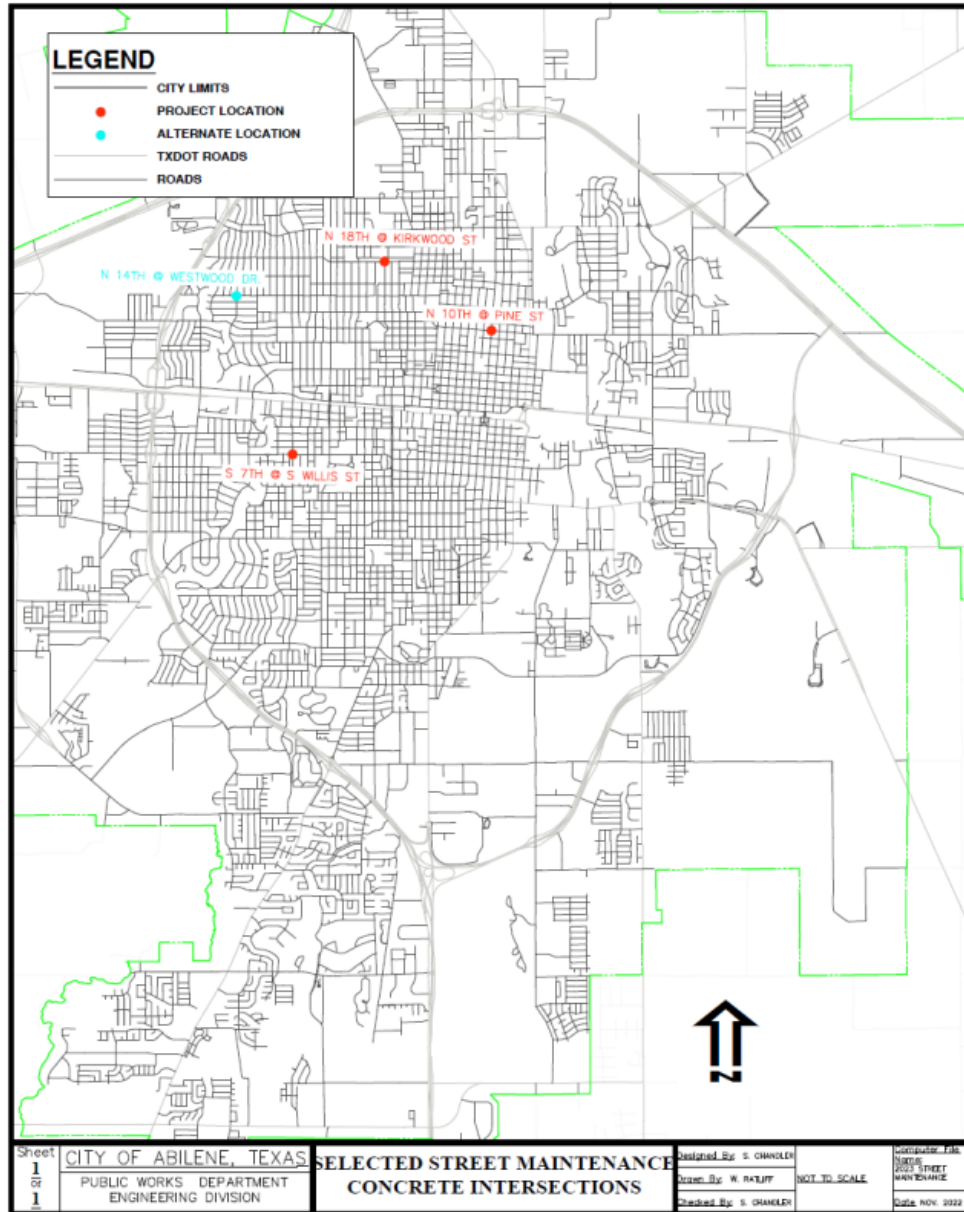
Work Zones (Selected)



DCOA Project (Selected)



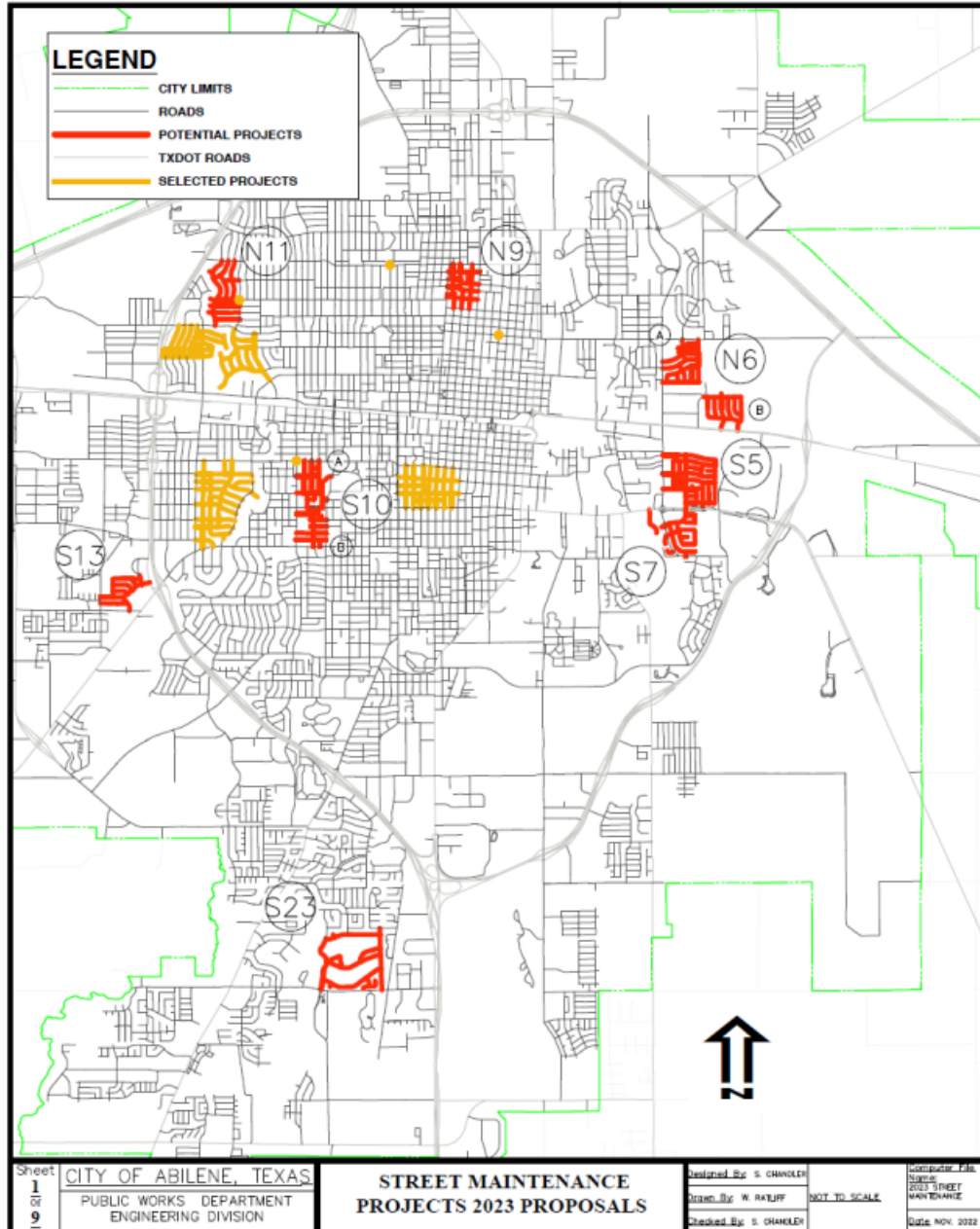
2023 Street Maintenance Program Update



Intersections (Selected)

- S Willis St. @ S 7th St.
- Pine St. @ N 10th St.
- N 18th St. @ Kirkwood St.
- N 14th St. @ Westwood Dr.

2023 Street Maintenance Program Update



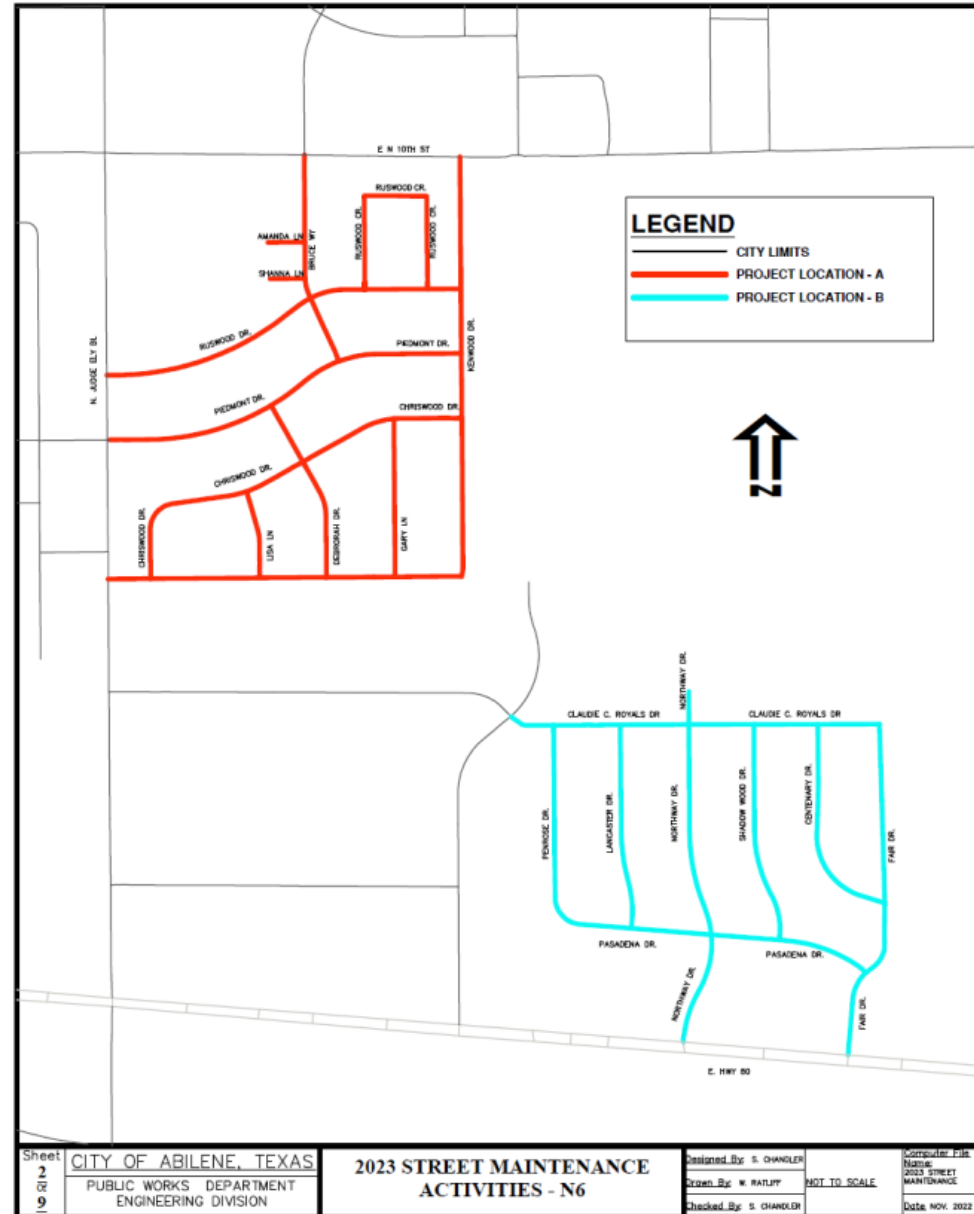
Staff recommends:

Guidance/approval up to \$5 million for additional work zones for 2023 based on projected funding.

2023 Street Maintenance Program Update

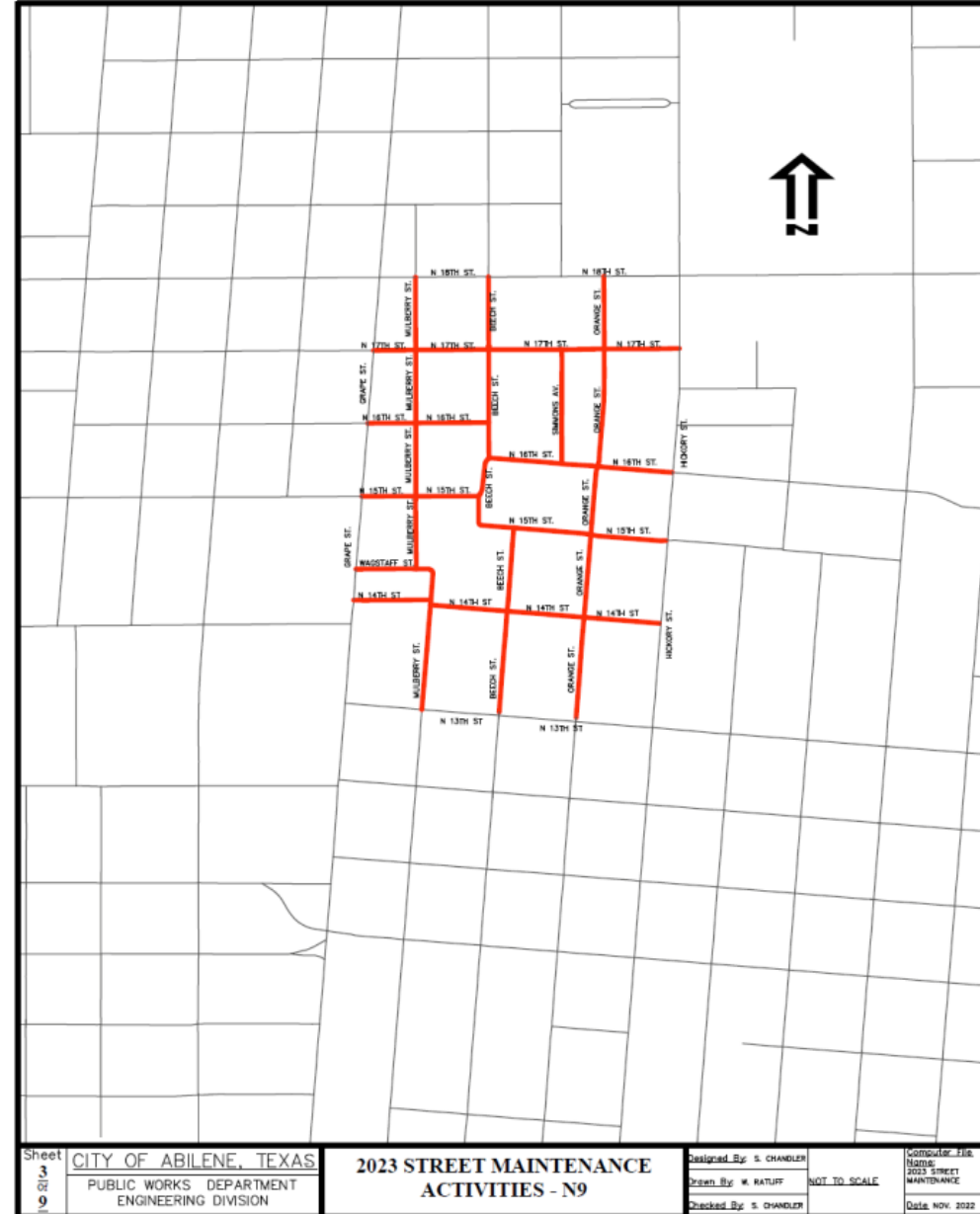
N6A
 Radford Hills Subdivision Area
 Est. Cost: \$2,160,000

N6B
 Pasadena Heights Subdivision Area
 Est. Cost: \$1,300,000



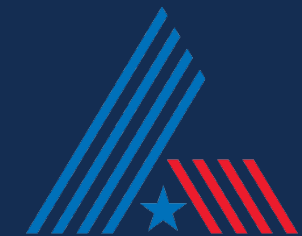
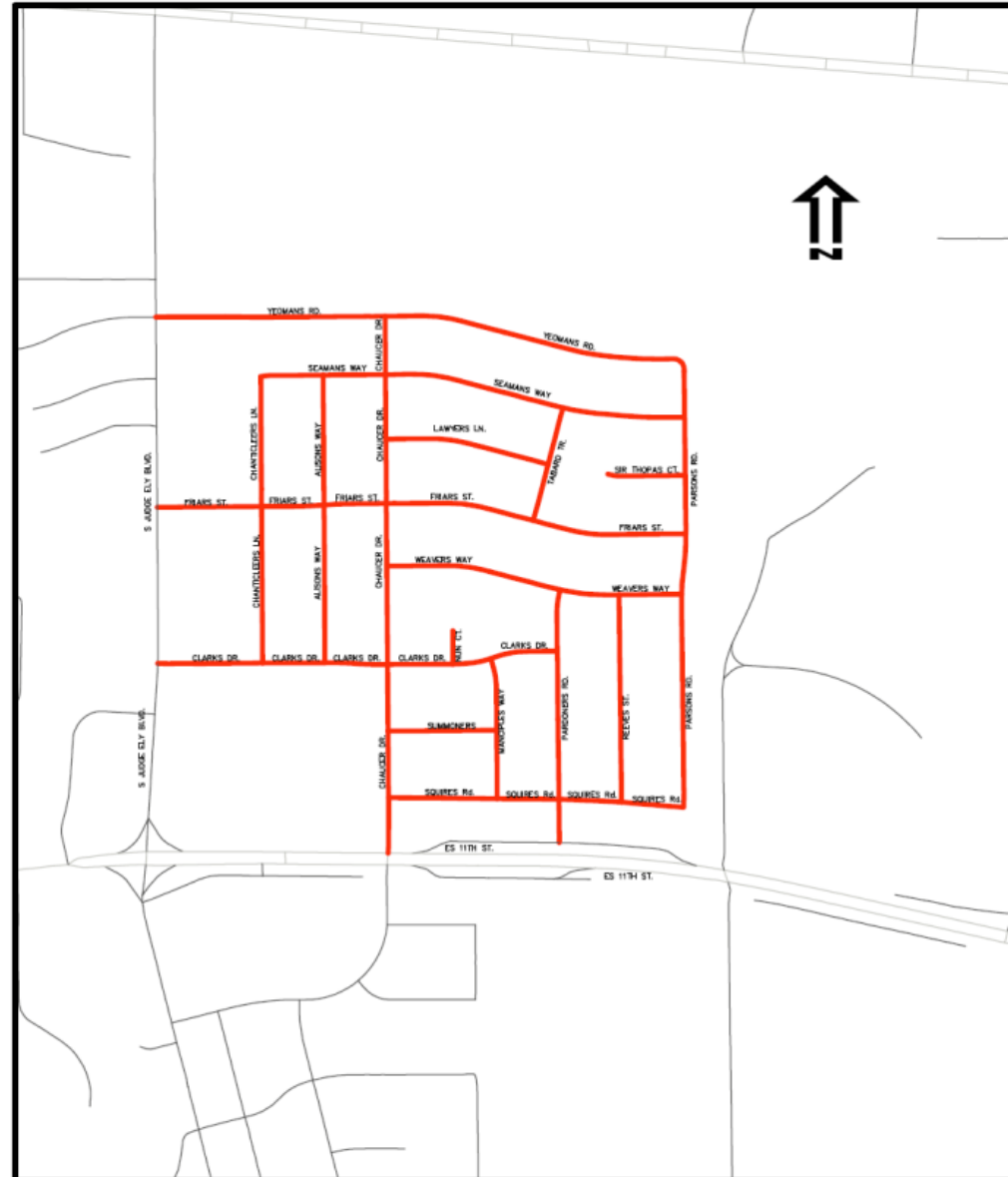
2023 Street Maintenance Program Update

N9
College Heights/OT Abilene
Est. Cost: \$1,560,000



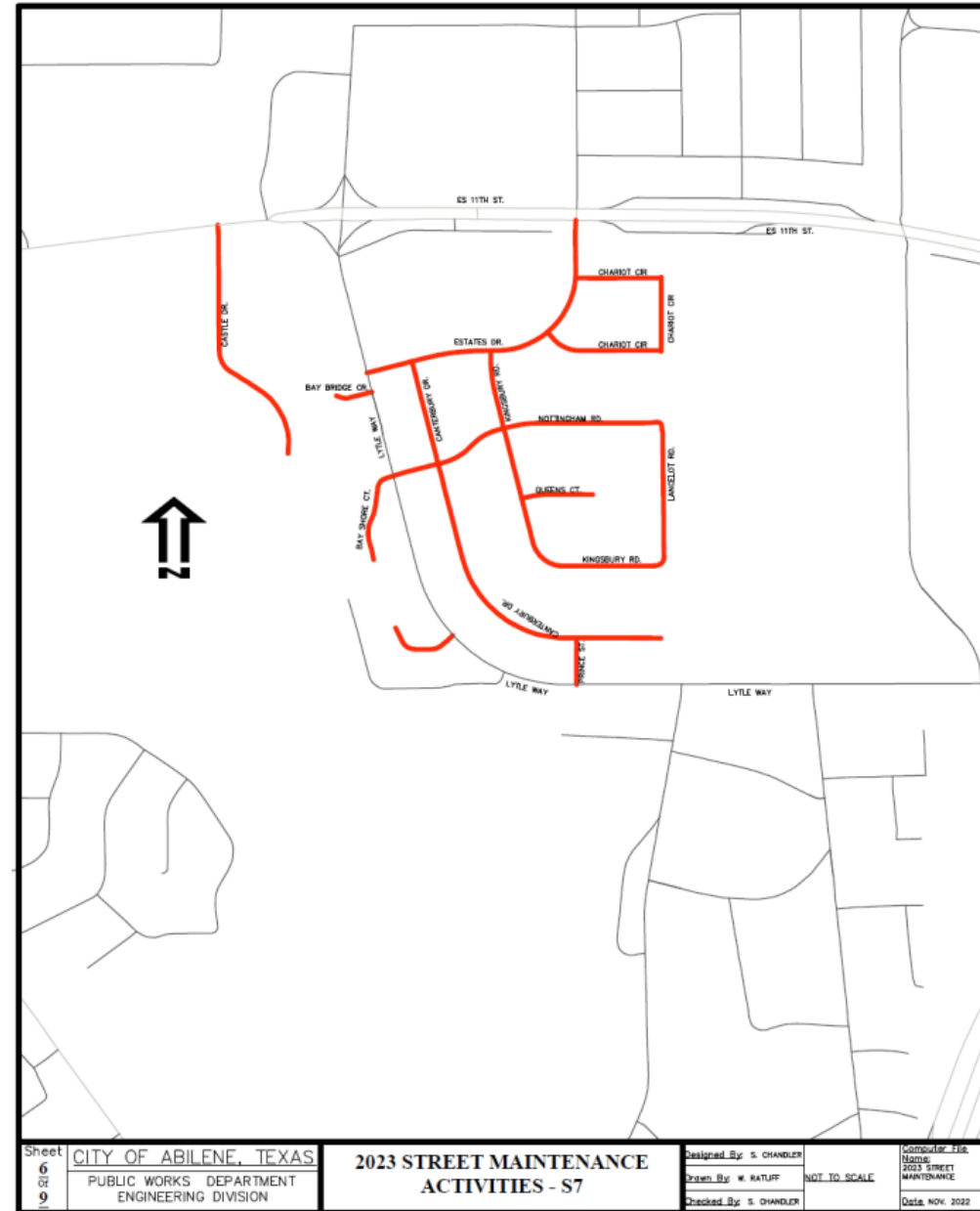
2023 Street Maintenance Program Update

S5
Canterbury Trales Subdivision Area
Est. Cost: \$3,630,000



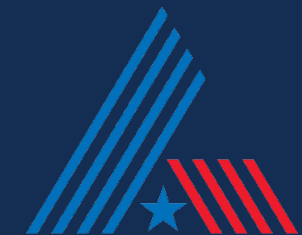
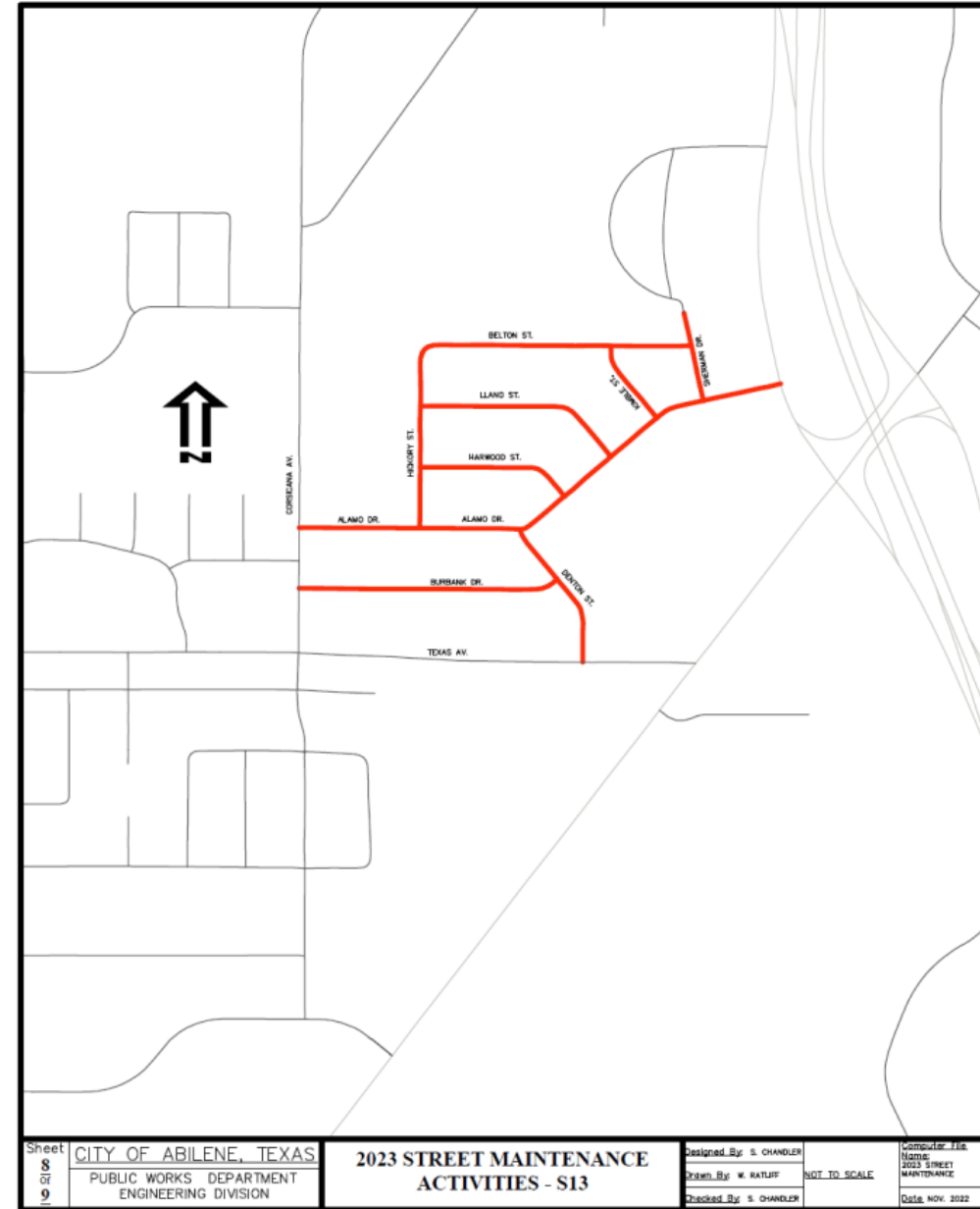
2023 Street Maintenance Program Update

S7
Lytle Estates Subdivision Area
Est. Cost: \$1,740,000



2023 Street Maintenance Program Update

S13
Baker Heights Subdivision Area
Est. Cost: \$1,480,000

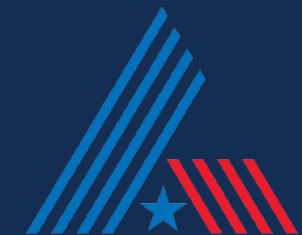


2023 Street Maintenance Program Update

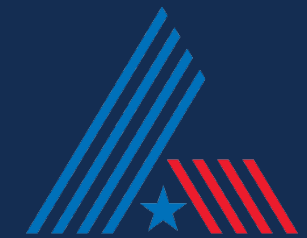
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S5	CANTERBURY TRALES	816,832.10	\$3,630,000.00
S7	LYTLE ESTATES	377,738.22	\$1,740,000.00
S10A	WEST OF ROSE PARK	296,210.03	\$1,330,000.00
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S13	BAKER HEIGHTS	318,161.45	\$1,480,000.00
S23	FAIRWAYS	628,286.90	\$2,900,000.00

Staff recommends:

Guidance/approval up to \$5 million for additional work zones for 2023 based on projected funding.



Questions?





**Street Maintenance Advisory & Appeals Board
Agenda Memo**

Meeting Date:11/10/2022

TO: Street Maintenance Advisory and Appeals Board

FROM: Max Johnson, Director of Public Works

SUBJECT: Agenda Item: Hold a Discussion to Confirm Next Scheduled Meeting Date. (Max Johnson)

GENERAL INFORMATION

Confirm the next scheduled meeting.

SPECIAL CONSIDERATIONS

FUNDING/FISCAL IMPACT

STAFF RECOMMENDATION

BOARD OR COMMISSION RECOMMENDATION

ATTACHMENTS:

1. Next Meeting Date

Next Meeting Date.pptx

Agenda Item: Confirm Next Meeting Date

(Max Johnson)



Next meeting:
June 1, 2023

