



City of Abilene

Keep Abilene Beautiful Board Agenda

Notice is hereby given of a meeting of Keep Abilene Beautiful of City of Abilene to be held on October 12, 2022 at 12:00 p.m. at City Hall, Basement Conference Room, 555 Walnut, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

TREASURER'S REPORT

1. Review Financial Report for FY 2022-2023

COMMITTEE REPORTS

2. Education Committee - Bags to Benches Pilot Program

AGENDA ITEMS

3. Review & Approve FY 2022 - 2023 Budget
4. Review & Approve FY 2022 - 2023 Board Meeting Dates
5. Discussion & Possible Action on FY 2022 - 2023 Special Events List
6. Discussion & Possible Action on Adopt-A-Spot Program & Fee

COORDINATOR'S UPDATE

7. Event Report: Protect the Locals
8. Tire Amnesty & Rain Barrel Giveaway October 21st & 22nd
9. Boo at the Zoo Booth on October 22nd
10. Clean-Up Event - Wicked Waters October 29th
11. Committee Openings & Future Meeting Dates

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for

reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 7th day of October, 2022, at 2:50 p.m.

*Kaitlin Richardson, Deputy City
Secretary*

PO Box 701, Abilene, TX 79604

PLEASE EXAMINE AT ONCE

Check your statement and enclosures, and report any discrepancies within thirty (30) days. Please direct any phone inquiries regarding your accounts to (855) 660-5862. Written inquiries should be sent to the address listed, attention: Research.

0010125

3380FF

20117B00X.004

*0010125 S2
KEEP ABILENE BEAUTIFUL INC
GENERAL OPERATING ACCOUNT
ATTN: NICOLE EAVES
PO BOX 60
ABILENE TX 79604-0060



ACCOUNT NUMBER	1013633319
STATEMENT DATES	9/01/22-9/30/22
ENCLOSURES	0
PAGE	1 of 3

SUMMARY OF ACCOUNTS

Account Number	Account Description	Current Balance
1013633319	Business Interest Checking	50,809.80

ACCOUNT SUMMARY

Business Interest Checking

Account Number	1013633319	Statement Dates	9/01/22 thru 10/02/22
Previous Balance	50,818.89	Days in Statement Period	32
0 Deposits/Credits	0.00	Average Ledger	50,804.26
1 Checks/Debits	18.00	Average Collected	50,804.26
Monthly Maintain Fee	0.00		
Interest Pd This Stmt	8.91		
Ending Balance	50,809.80	2022 Interest Paid	32.02

Account Title:
Keep Abilene Beautiful Inc
General Operating Account
Attn: Nicole Eaves

MISCELLANEOUS CREDITS

Date	Description	Amount
10/02	Interest Deposit	8.91

MISCELLANEOUS DEBITS

Date	Description	Amount
9/07	WORDPRESS WZ REF# 224900012600 HTTPSWORDPRES,CA Card ending in 1639 220906 015742	18.00-

INTEREST RATE SUMMARY

Date	Interest Rate
8/31	0.200000%

DAILY ENDING BALANCE

Date	Balance	Date	Balance	Date	Balance
9/01	50,818.89	9/07	50,800.89	10/02	50,809.80

Checkbook Reconciliation

CHECKS OUTSTANDING

Date or Number	Amount	
TOTAL	\$	

ENTER

Balance This Statement

\$ _____

ADD

Recent Deposits

(Not Credited On This Statement)

\$ _____

§

TOTAL

§

SUBTRACT

Checks Outstanding

§

BALANCE

§

Should agree with your checkbook balance after deducting charges and adding credits included on this statement, but not shown in your checkbook.

PLEASE REPORT ANY DISCREPANCIES WITHIN 30 DAYS

In Case of Errors or Questions About Your Electronic Transfers

Telephone us at (855) 660-5862

or

Write us at PO Box 701, Abilene, Texas 79604

We are capable of handling WEB code, TEL code and paper check conversion transactions, which may or may not apply to your account. These transactions may be initiated by a third party (normally a merchant) that has provided you with goods, services, or is in the process of collecting an insufficient check. These transactions will appear on your statement like an ATM or debit card transaction. Your authorization to make these types of electronic fund transfers may be expressed in writing or implied through the posting of a sign. Merchants may also receive authorization by telephone or through the internet. You should use caution and only provide your bank and account information to trusted third parties that you have authorized to initiate electronic fund transfers. Third parties may charge fees disclosed to you. We have no control over third party fees.

ERROR RESOLUTION NOTICE

In case of errors or questions about your electronic transfers, call or write us at the telephone number or address listed in this disclosure, as soon as you can, if you think your statement or receipt is wrong, or if you need more information about a transfer listed on the statement or receipt. We must hear from you no later than 60 days after we sent the FIRST statement on which the problem or error appeared.

- (1) Tell us your name and account number.
- (2) Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe it is an error or why you need more information.
- (3) Tell us the dollar amount of the suspected error.

If you tell us verbally, we may require that you send us your complaint or question in writing within 10 business days.

We will determine whether an error occurred within 10 business days (20 business days if the transfer involved a new account) after we hear from you and will correct any error promptly. If we need more time, however, we may take up to 45 days (90 days if the transfer involved a new account, a point-of-sale transaction, or a foreign-initiated transfer) to investigate your complaint or question. If we decide to do this, we will credit your account within 10 business days (20 business days if the transfer involved a new account) for the amount you think is in error, so that you will have the use of the money during the time it takes us to complete our investigation. If we ask you to put your complaint or question in writing and we do not receive it within 10 business days, we may not credit your account. An account is considered a new account for 30 days after the first deposit is made, if you are a new customer.

We will tell you the results within three business days after completing our investigation. If we decide that there was no error, we will send you a written explanation.

You may ask for copies of the documents that we used in our investigation.

0010125

KEEP ABILENE BEAUTIFUL INC
GENERAL OPERATING ACCOUNT
ATTN: NICOLE EAVES
PO BOX 60
ABILENE TX 79604-0060

3380FF

20119B00X.004

26FDP

ACCOUNT NUMBER	1013633319
STATEMENT DATES	9/01/22-9/30/22
ENCLOSURES	0
PAGE	3 of 3

Keep Abilene Beautiful Operating Budget FY 2022 - Oct 1, 2021 to Sept 30, 2022						
Revenue	Budget	YTD	Current Month	Total	Variance	Notes:
Individual Donations	\$ 9,500.00	\$ 7,458.00	\$ 678.00	\$ 8,136.00	\$ -	
Republic Services	\$ 8,136.00	\$ 7,458.00	\$ 678.00	\$ 8,136.00	\$ -	
Public	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ (50.00)	
Grants	\$ 5,000.00	\$ 500.00	\$ -	\$ 500.00	\$ 4,500.00	
Events	\$ 10,000.00			\$ -	\$ 10,000.00	
Sponsorships	\$ 10,000.00			\$ -	\$ 10,000.00	
Memberships	\$ 100.00			\$ -	\$ 100.00	
Sales	\$ 100.00		\$ -	\$ -	\$ 100.00	
Interest Income	\$ 5.00	\$ 57.46	\$ 8.91	\$ 66.37	\$ (61.37)	
Matching Gift Revenue	\$ 500.00			\$ -	\$ 500.00	
Gain loss on investment	\$ -	\$ (626.48)	\$ -	\$ (626.48)	\$ 626.48	
TOTAL REVENUE	\$ 35,205.00	\$ 7,438.98	\$ 686.91	\$ 8,125.89	\$ 25,088.63	
Expenses						
Annual Dues	\$ 800.00	\$ 1,115.00	\$ -	\$ 1,115.00	\$ (315.00)	KAmB Fee, Abi Chamber, KTB
Board Development	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	
Event - Fundraising	\$ 4,300.00	\$ 59.76	\$ -	\$ 59.76	\$ 4,240.24	
Grants and Awards	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	
D&O Liability Insurance	\$ 530.00	\$ -	\$ -	\$ -	\$ 530.00	
Advertising & Promotion	\$ 3,000.00	\$ 429.26	\$ -	\$ 429.26	\$ 2,570.74	Facebook, Chamber Gudie add
Office/General Administration	\$ 1,000.00	\$ 35.05	\$ 18.00	\$ 53.05	\$ 946.95	Square fee for processing donation
Sponsorships	\$ 2,250.00	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	Grace Gala
Program Expenses	\$ 3,200.00	\$ 368.00	\$ -	\$ 368.00	\$ (368.00)	
		\$ 368.00	\$ -	\$ 368.00	\$ (368.00)	
Taxes, Fees & Legal	\$ 160.00	\$ -	\$ -	\$ -	\$ 160.00	
Website, Software & Technology Fees	\$ 410.00	\$ 319.80	\$ -	\$ 319.80	\$ 90.20	
TOTAL EXPENSES	\$ 23,650.00	\$ 4,944.87	\$ 18.00	\$ 4,594.87	\$ 15,855.13	
NET OPERATING REVENUE	\$ 13,805.00	\$ 2,494.11	\$ 668.91	\$ 3,531.02	\$ 9,233.50	

7/1 Beginning Bank Bal.	50,818.89	
Receivable at 5/31/2022 Collected	0.00	
Cash held for bench program	0.00	
Record receivable and clear payable	(3,390.00)	May - Sept
Quarterly Net Income/(Loss)	\$ 3,380.91	
8/31 Ending Balance	50,809.80	(50,809.80)
		0.00

Amount transferred to CFA	10,000.00	
	\$ (626.48)	Prior gain loss
	\$ -	Current gain loss
	3.97	interest
	(4.82)	Current fees
	<u>9,372.67</u>	

Revenue	\$ 35,205.00
Individual Donations	\$ 9,500.00
<i>Republic Services</i>	\$ 8,100.00
<i>Memorial Tree & Bench Program</i>	\$ 900.00
<i>Endowments</i>	\$ 500.00
Grants	\$ 5,000.00
Events	\$ 10,000.00
<i>Crepe Myrtle Event Sales</i>	\$ 3,000.00
<i>Food & Wine Event Sales</i>	\$ 7,000.00
Sponsorships	\$ 10,000.00
Memberships	\$ 100.00
Sales	\$ 100.00
Interest Income	\$ 5.00
Matching Gift Revenue	\$ 500.00

Expense	\$ 21,400.00
Annual Dues	\$ 800.00
<i>Abilene Chamber of Commerce</i>	\$ 250.00
<i>Keep America Beautiful</i>	\$ 350.00
<i>Keep Texas Beautiful</i>	\$ 200.00
Board Development	\$ 3,000.00
<i>Keep Abilene Beautiful Retreat</i>	\$ 100.00
<i>Conference Fees</i>	\$ 1,200.00
<i>Travel</i>	\$ 1,700.00
Event - Fundraising	\$ 4,300.00
<i>Crepe Myrtle Event</i>	\$ 2,150.00
<i>Food & Wine Event</i>	\$ 2,150.00
Grants	\$ 5,000.00
D&O Liability Insurance	\$ 530.00
Advertising & Promotion	\$ 3,000.00
Office/General Administration	\$ 1,000.00
Program Expenses	\$ 3,200.00
<i>Business Expo</i>	\$ 375.00
<i>Boo at the Zoo</i>	\$ 200.00
<i>Abilene Outdoor Adventure</i>	\$ 200.00
<i>Home & Garden Expo</i>	\$ 500.00
<i>Abilene Beer Summit</i>	\$ 500.00
<i>Christmas Lane</i>	\$ 25.00
<i>Cleanup Events</i>	\$ 800.00
<i>Rainbarrel/Education Workshops</i>	\$ 400.00
<i>BCMG Plant Sale</i>	\$ 200.00
Taxes, Fees & Legal	\$ 160.00
Website, Software & Technology Fees	\$ 410.00

**Keep Abilene Beautiful
Abilene, Texas**

STATEMENT OF FINANCIAL POSITION

September 30, 2022

ASSETS

Current Assets:

Cash and cash equivalents	\$ 50,810
Accounts receivable	<u>3,390</u>

Other Assets:

Long term investments	<u>9,373</u>
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TOTAL ASSETS	\$ <u><u>63,573</u></u>
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LIABILITIES AND NET ASSETS

Liabilities:

Total Liabilities	\$ <u>-</u>
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Net Assets Without Donor Restrictions	<u>63,573</u>
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Total Net Assets	<u>63,573</u>
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TOTAL LIABILITIES AND NET ASSETS	\$ <u><u>63,573</u></u>
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**Keep Abilene Beautiful
Abilene, Texas**

STATEMENT OF ACTIVITIES

Year Ended September 30, 2022

	<u>Without Donor Restrictions</u>
REVENUES, SUPPORT AND GAINS:	
Donations - Republic Services	\$ 8,136
Donations - Public	50
Grants	500
Gross special events revenue	-
Less: Special events expense	-
Net special events	-
Total Revenues	8,686
EXPENSES:	
Annual dues	1,115
Website, software and technology	320
Events and fundraising	60
Advertising	429
Office	52
Sponsorships	2,250
Tree and Bench Program	368
	4,594
Loss on investment	627
Total Expenses	5,221
OTHER INCOME - INTEREST	
Interest Income	66
Total Other Income	66
INCREASE IN NET ASSETS	3,531
Net Assets at Beginning of Year	60,042
NET ASSETS AT END OF QUARTER	\$ <u><u>63,573</u></u>

PO Box 701, Abilene, TX 79604

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ENCLOSURES	0
PAGE	1 of 3

SUMMARY OF ACCOUNTS

Account Number	Account Description	Current Balance
1013633319	Business Interest Checking	50,818.89

ACCOUNT SUMMARY

Business Interest Checking

Account Number	1013633319	Statement Dates	8/01/22 thru 8/31/22
Previous Balance	53,119.65	Days in Statement Period	31
0 Deposits/Credits	0.00	Average Ledger	52,987.30
2 Checks/Debits	2,309.76	Average Collected	52,987.30
Monthly Maintain Fee	0.00		
Interest Pd This Stmt	9.00		
Ending Balance	50,818.89	2022 Interest Paid	23.11

Account Title:
Keep Abilene Beautiful Inc
General Operating Account
Attn: Nicole Eaves

MISCELLANEOUS CREDITS

Date	Description	Amount
8/31	Interest Deposit	9.00

MISCELLANEOUS DEBITS

Date	Description	Amount
8/01	SQ *MONKS CO REF# 221100014131 ABILENE, TX Card ending in 3837 220730 020646	59.76-
8/31	THE GRACE MU REF# 224200014147 WWW.THEGRACEM, TX Card ending in 3837 220830 020653	2,250.00-

INTEREST RATE SUMMARY

Date	Interest Rate
7/31	0.200000%

Checkbook Reconciliation

CHECKS OUTSTANDING

[illegible]

ENTER

Balance This Statement

\$ _____

ADD

Recent Deposits

(Not Credited On This Statement)

\$ _____

§

TOTAL

§

SUBTRACT

Checks Outstanding

§

BALANCE

§

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or

Write us at PO Box 701, Abilene, Texas 79604

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KEEP ABILENE BEAUTIFUL INC
GENERAL OPERATING ACCOUNT
ATTN: NICOLE EAVES
PO BOX 60
ABILENE TX 79604-0060

ACCOUNT NUMBER	1013633319
STATEMENT DATES	8/01/22-8/31/22
ENCLOSURES	0
PAGE	3 of 3

3380FF

DAILY ENDING BALANCE					
Date	Balance	Date	Balance	Date	Balance
8/01	53,059.89	8/31	50,818.89		

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26FDP

plastic film recycling challenge/info sheet



COMMUNITY
PROGRAM

How does the challenge work?

- Register on **NexTrex.com** to obtain access to the Trex Portal
- Determine a six-month collection time period.
- Collect a minimum of 500 lbs. or 40,500 plastic film and bags
- Weigh and record amount of film recycled each month
- Deliver the collected plastic film to a participating retailer (see list) for recycling
*Stores prefer smaller and more frequent amounts in the provided bin.
Please contact store ahead of time with larger amounts.*
- Report recycling totals at **my.trex.com**

What does Trex provide?

- Up to three recycling bins
- Posters

What can I win?

- If goal is met or exceeded, group will receive a Trex bench

What can be recycled?

All plastic must be clean, dry and free of food residue.



Grocery bags



Bread bags



Bubble wrap



Dry cleaning bags



Newspaper sleeves



Ice bags



Plastic shipping envelopes



Ziploc & other reclosable food storage bags



Cereal bags



Case overwrap



Salt bags



Pallet wrap & stretch film



Wood pellet bags



Produce bags

register on the website: **NexTrex.com**

plastic film recycling challenge/info sheet



SCHOOL PROGRAM

How does the challenge work?

- Schools compete against other schools in their category to collect the most plastic film
- A school volunteer weighs and keeps record of the amount of film recycled each month
(On average a 30-gallon trash bag will hold about 650 plastic bags and weigh 6 lbs.).

- A school volunteer takes the collected plastic to a participating retailer (see list) for recycling

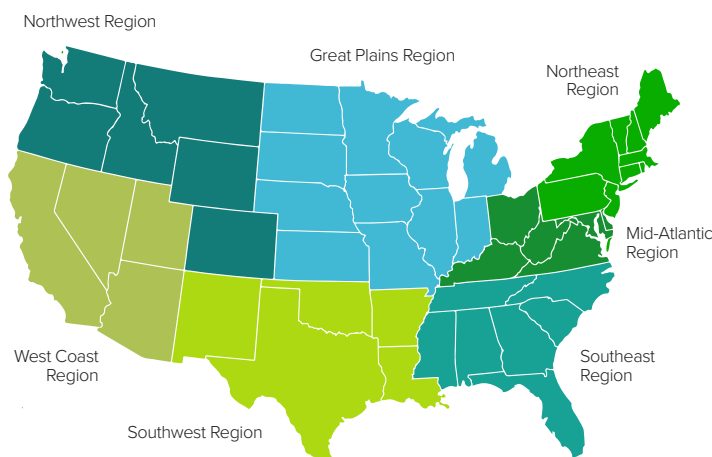
Stores prefer smaller and more frequent amounts in the provided bin. Please contact store ahead of time with larger amounts.

- Report collection amounts monthly to: my.trex.com

Elementary schools compete by state & student enrollment

Enrollment categories:

- 0-350
- 351-500
- 501-600
- 601-800
- 801-1100
- >1101



Middle & high schools compete nationally (no regions)

Enrollment categories:

- 0-500
- 501-800
- 801-1000
- 1001-1500
- >1501

What does Trex provide?

- Three recycling bins
- One poster
- Magnets for each student

What can I win?

- First-place winners receive a Trex bench
- Each school receives a participation award made from Trex materials

What can be recycled?

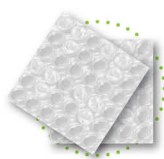
All plastic must be clean, dry and free of food residue.



Grocery bags



Bread bags



Bubble wrap



Dry cleaning bags



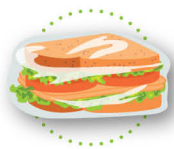
Newspaper sleeves



Ice bags



Plastic shipping envelopes



Ziploc & other reclosable food storage bags



Cereal bags



Case overwrap



Salt bags



Pallet wrap & stretch film



Wood pellet bags



Produce bags

Keep Abilene Beautiful Operating Budget FY 2022 - Oct 1, 2022 to Sept 30, 2023							
Revenue	Budget	YTD	Current Month	Total	Variance	Notes:	
Individual Donations	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 8,100.00		
Republic Services	\$ 8,100.00	\$ -	\$ -	\$ -	\$ 8,100.00		
Public	\$ -	\$ -	\$ -	\$ -	\$ -		
<i>Memorial Tree & Bench Program</i>	\$ 900.00				\$ 900.00		
Grants	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00		
Events	\$ 5,000.00			\$ -	\$ 5,000.00		
Sponsorships	\$ 10,000.00			\$ -	\$ 10,000.00		
Memberships	\$ 100.00			\$ -	\$ 100.00		
Sales	\$ 1,000.00		\$ -	\$ -	\$ 1,000.00		
Interest Income	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00		
TOTAL REVENUE	\$ 30,200.00	\$ -	\$ -	\$ -	\$ 30,200.00		
Expenses							
Annual Dues	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00		
Board Development	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00		
Event - Fundraising	\$ 4,300.00	\$ -	\$ -	\$ -	\$ 4,300.00		
Grants and Awards	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00		
D&O Liability Insurance	\$ 530.00	\$ -	\$ -	\$ -	\$ 530.00		
Advertising & Promotion	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00		
Office/General Administration	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00		
Program Expenses	\$ 3,700.00	\$ -	\$ -	\$ -	\$ 3,700.00		
	\$ 3,700.00	\$ -	\$ -	\$ -	\$ 3,700.00		
Taxes, Fees & Legal	\$ 160.00	\$ -	\$ -	\$ -	\$ 160.00		
Website, Software & Technology Fees	\$ 410.00	\$ -	\$ -	\$ -	\$ 410.00		
TOTAL EXPENSES	\$ 21,900.00	\$ -	\$ -	\$ -	\$ 21,900.00		
NET OPERATING REVENUE	\$ 8,300.00	\$ -	\$ -	\$ -	\$ 8,300.00		

Revenue	\$ 30,200.00
Individual Donations	\$ 9,000.00
<i>Republic Services</i>	\$ 8,100.00
<i>Memorial Tree & Bench Program</i>	\$ 900.00
Grants	\$ 5,000.00
Events	\$ 5,000.00
<i>Crepe Myrtle Event Sales</i>	\$ 3,000.00
<i>Other Event Sales</i>	\$ 2,000.00
Sponsorships	\$ 10,000.00
Memberships	\$ 100.00
Sales	\$ 1,000.00
Interest Income	\$ 100.00

Expense	\$ 21,900.00
Annual Dues	\$ 800.00
<i>Abilene Chamber of Commerce</i>	\$ 250.00
<i>Keep America Beautiful</i>	\$ 350.00
<i>Keep Texas Beautiful</i>	\$ 200.00
Board Development	\$ 3,000.00
<i>Keep Abilene Beautiful Retreat</i>	\$ 100.00
<i>Conference Fees</i>	\$ 1,200.00
<i>Travel</i>	\$ 1,700.00
Event - Fundraising	\$ 4,300.00
<i>Crepe Myrtle Event</i>	\$ 2,150.00
<i>Other Event</i>	\$ 2,150.00
Grants	\$ 5,000.00
D&O Liability Insurance	\$ 530.00
Advertising & Promotion	\$ 3,000.00
Office/General Administration	\$ 1,000.00
Program Expenses	\$ 3,700.00
<i>Business Expo</i>	\$ 375.00
<i>Boo at the Zoo</i>	\$ 700.00
<i>Abilene Outdoor Adventure</i>	\$ 200.00
<i>Home & Garden Expo</i>	\$ 500.00
<i>Abilene Beer Summit</i>	\$ 500.00
<i>Christmas Lane</i>	\$ 25.00
<i>Cleanup Events</i>	\$ 800.00
<i>Rainbarrel/Education Workshops</i>	\$ 400.00
<i>BCMG Plant Sale</i>	\$ 200.00
Taxes, Fees & Legal	\$ 160.00
Website, Software & Technology Fees	\$ 410.00
Net Income	\$ 8,300.00



Keep Abilene Beautiful Board Meetings October 2022 - September 2023

The Keep Abilene Beautiful Board of Directors meets the second Tuesday of every month from 12:00 to 1:00 pm in the City Hall Basement Conference Room. The following dates have been designated for meetings during FY 2022 - 2023

October 12, 2022

November 9, 2022

December 14, 2022

January 11, 2023

February 15, 2023

March 15, 2023

April 12, 2023

May 10, 2023

June 14, 2023

July 12, 2023

August 9, 2023*

September 13, 2023

*The Annual Board Retreat will be held in August as well, date TBD

Calendar of Events
October 2022 - September 2023*

October 2022		November 2022		December 2022	
12	Board Meeting	9	Board Meeting	14	Board Meeting
15	Boo at the Zoo				
29	Shoreline Sweeps: Wicked Waters @ Ft. Phantom Lake				
January 2023		February 2023		March 2023	
11	Board Meeting	15	Board Meeting	15	Shoreline Sweeps: Marsh Madness
				17	Board Meeting
				25	Green Beer Fundraising Event
April 2023		May 2023		June 2023	
12	Board Meeting	10	Board Meeting	14	Board Meeting
July 2023		August 2023		September 2023	
TBD	Community Appearance Index 2023	TBD	Annual Board Retreat	13	Board Meeting
12	Board Meeting	9	Board Meeting		

*This document is a living document and KAB may add or cancel events as needed.

Please visit www.keepabilenebeautiful.org or email keepabilenebeautiful@abilenetx.gov for the latest information.

Adopt-A-Spot Program

Program Overview

The Adopt-A-Street/Adopt-A-Creek program gives groups the opportunity to help their local community by collecting litter, pollution prevention, and beautifying areas in their neighborhood. This citywide program takes the Don't Mess With Texas Adopt-A-Highway program to a local level to connect citizens of all ages.

Benefits

Groups who participate in the Adopt-A-Spot Program choose at least 1/4 a mile of area within the City of Abilene to clean on a quarterly basis. Each clean-up is supported by Keep Abilene Beautiful with supplies such as bags, gloves, trash grabbers, vests, and more.

Cost

The Adopt-A-Spot Program costs \$150 for each 3 year term. These fees cover the cost of permanent signage in compliance with TXDOT standards, maintenance, and repair when needed. After the three year term, the group has the opportunity to renew their sponsorship at no additional cost. Government and non-profit organizations are exempt from this fee.

Conditions

- KAB will work with each group to find a location in need.
- Groups must agree to clean the adopted spot once per quarter, four times per year, or more.
- KAB will provide each group with supplies and safety guidelines.
- Groups must submit cleanup information to the KAB office within one week after each cleanup.
- City of Abilene will install signage within 6-8 weeks of program payment, or when custom sign arrives.

Ownership

It should be understood that donations made for these items in no way constitutes ownership of the item, the land upon which it is situated, or the surrounding lands. Furthermore, the City retains the right to use lands adjacent to the donated item as it deems appropriate, or to relocate the item if redevelopment of the area warrants this action.

Event Report

Shoreline Sweeps: Protect the Locals

The cleanup at Lake Kirby on Saturday, August 27th, was a great success. Keep Abilene Beautiful received media coverage on both KTAB/KRBC on Friday leading up to the event and a follow-up on Sunday's news on the same channels.

In total, KAB saw 82 people at the event, where 60 were local volunteers ranging in age from 3 to senior citizens. KAB had 22 community partners, board members, and city staff present who helped clean, distribute materials, pass out free pizza thanks to Chuck E. Cheese, and clean up.

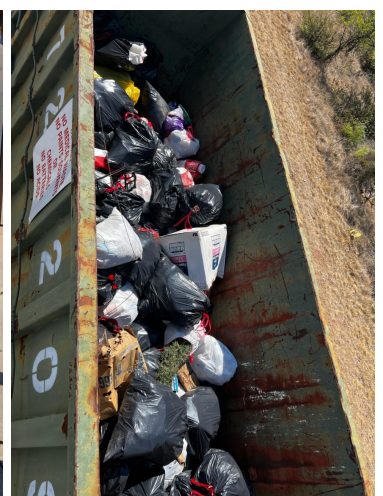
The event collected 540 pounds of trash or .27 tons in the KAB 30-yard container used to collect trash. Included are pictures to show how much trash was collected during the 3 hour event. In total, KAB saw 246 hours toward the revitalization of Lake Kirby.

Stats:

82 People

246 Hours

540 lbs or .27 tons of Trash



Tire Amnesty Day & RAIN BARREL GIVEAWAY

BARRELS FIRST COME, FIRST SERVE UNTIL SUPPLIES LAST

OCTOBER 21ST 2022 • 8 AM TO 4 PM

Driver's License & Current Water Bill Required

ENVIRONMENTAL RECYCLING CENTER

2209 OAK STREET • 325-676-6053



BOO AT THE ZOO

PRESENTED BY



ABILENE TEACHERS
FEDERAL CREDIT UNION

OCT 15 • OCT 22 • OCT 29 • OCT 30

KEEP ABILENE BEAUTIFUL ★ SHORELINE SWEEPS

WICKED WATERS

LAKE FORT
PHANTOM
CLEAN-UP

JOHNSON PARK

SATURDAY
OCTOBER 29

10:00 AM

IT ENDS UP IN
LAKE FORT PHANTOM

FIRST 100
PARTICIPANTS GET A
FREE SHIRT & WATER
BOTTLE STICKER



REGISTER ONLINE: KEEPABILENEBEAUTIFUL.ORG

KEEP ABILENE BEAUTIFUL ★ SHORELINE SWEEPS

WICKED WATERS

LAKE FORT
PHANTOM
CLEAN-UP

JOHNSON PARK

SATURDAY
OCTOBER 29

10:00 AM

BRING PLASTIC GROCERY BAGS
FROM HOME TO COLLECT TRASH

TURN IN BAGS TO THE TRASH
FOR TREATS STATION

GET A REUSABLE BAG FULL
OF CANDY, TREATS, & MORE!

FIRST 100
PARTICIPANTS GET A
FREE SHIRT & WATER
BOTTLE STICKER



REGISTER ONLINE: KEEPABILENEBEAUTIFUL.ORG

WICKED WATERS



**IT ENDS UP IN THE
LAKE FORT PHANTOM**

SHORELINE SWEEPS
★ **KEEP ABILENE BEAUTIFUL**



**Keep
Abilene
Beautiful**

WICKED WATERS



IT ENDS UP IN THE
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KEEP ABILENE BEAUTIFUL ★ SHORELINE SWEEPS

WICKED WATERS



IT ENDS UP IN...

LAKE FORT PHANTOM

KEEP ABILENE BEAUTIFUL

SHORELINE SWEEPS

Upcoming Committee Meetings & Topics

- Sign up sheets for each committee are at the back of the room.
- Each committee can have up to 4 members.
- Meeting dates/times will be determined by each group individually

Executive Committee- Composed of the President, President-Elect, Treasurer, and Secretary in coordination with the Executive Director. Acts as a steering committee for the board. Provides oversight for the organization in terms of governance practices, financial health, and board policies.

Next Meeting Date: October 27, 2022 12 pm - 1 pm

Topics: Board vacancies and overall health and direction of board, Agenda Items for Nov 2022

Grants Committee- Make grant recommendations to the Board. Assess and evaluate current funding priorities and grant pools. Recommend grant budget allocations. Monitor the grant application process, and recommend and approve changes for improvement.

Next Meeting Date: October 25, 2022 12 pm - 1 pm

Topics: Local grant opportunities and how they fit our programs or events, Grant schedule for FY

Public Relations & Marketing Committee- Support and facilitate efforts to heighten the visibility of KAB in the general media. Evaluate the content and use of the KAB website and make recommendations for improvements. Develop ways to advance KAB stories, projects, and grant funds. Help in the design of promotional documents to advance KAB. Explore outlets for disseminating information about KAB.

Next Meeting Date:: October 20, 2022 12 pm - 1 pm

Topics: KAB Rebranding & public campaign

Fundraising & Events Committee- Develop goals to achieve fundraising and special event goals for the coming year. Planning/executing fundraising and special events on behalf of KAB include evaluating their viability and effectiveness. Working with other organizations to maximize funds raised. Identify opportunities for additional fundraising or city beautification projects. Tracking activities and maintaining records of decisions made and amounts of funds raised.

Next Meeting Date: October 19, 2022 12 pm - 1 pm

Topics: Wicked Waters, Green Beer Event, Yearly Fundraising Campaign/Sponsorships

Education & Outreach Committee- Establishing relationships and partnerships with the target audience, organizations, and businesses. Provide input and create a framework for new programs. Identify and create a plan to fulfill short-term and long-term goals for KAB Strategic Plan. Monitor progress toward goals and objectives on a consistent basis. Provide resources and feedback for potential program revisions.

Next Meeting Date: October 18, 2022 12 pm - 1 pm

Topics: Cities Connecting Children to Nature and how we move forward