



City of Abilene

Keep Abilene Beautiful Board Agenda

Notice is hereby given of a meeting of Keep Abilene Beautiful of City of Abilene to be held on September 14, 2022 at 12:00 p.m. at City Hall, Basement Conference Room, 555 Walnut, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

TREASURER'S REPORT

1. Review of Bank Statement from 08/01/2022 to 08/31/2022

AGENDA ITEMS

2. Review & Approve FY 2022 -2023 Budget
3. Review & Approve FY 2022 -2023 Board Meeting Dates
4. Discussion & Possible Action on FY 2022 -2023 Special Events List
5. Discussion & Possible Action on Adopt-A-Spot Program Fee
6. Discussion & Possible Action on Celebration Bench & Tree Program
7. Discussion & Possible Action on Boo at the Zoo Booth

COORDINATOR'S UPDATE

8. Event Report: Protect the Locals
Upcoming Committee Meetings & Dates

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 9th day of September, 2022, at 12:55 p.m.

*Kaitlin Richardson, Deputy City
Secretary, TRMC*

PO Box 701, Abilene, TX 79604

PLEASE EXAMINE AT ONCE

Check your statement and enclosures, and report any discrepancies within thirty (30) days. Please direct any phone inquiries regarding your accounts to (855) 660-5862. Written inquiries should be sent to the address listed, attention: Research.

0009449

3380FF

17457B00X.004

*0009449 S2
KEEP ABILENE BEAUTIFUL INC
GENERAL OPERATING ACCOUNT
ATTN: NICOLE EAVES
PO BOX 60
ABILENE TX 79604-0060



ACCOUNT NUMBER	1013633319
STATEMENT DATES	8/01/22-8/31/22
ENCLOSURES	0
PAGE	1 of 3

SUMMARY OF ACCOUNTS

Account Number	Account Description	Current Balance
1013633319	Business Interest Checking	50,818.89

ACCOUNT SUMMARY

Business Interest Checking

Account Number	1013633319	Statement Dates	8/01/22 thru 8/31/22
Previous Balance	53,119.65	Days in Statement Period	31
0 Deposits/Credits	0.00	Average Ledger	52,987.30
2 Checks/Debits	2,309.76	Average Collected	52,987.30
Monthly Maintain Fee	0.00		
Interest Pd This Stmt	9.00		
Ending Balance	50,818.89	2022 Interest Paid	23.11

Account Title:
Keep Abilene Beautiful Inc
General Operating Account
Attn: Nicole Eaves

MISCELLANEOUS CREDITS

Date	Description	Amount
8/31	Interest Deposit	9.00

MISCELLANEOUS DEBITS

Date	Description	Amount
8/01	SQ *MONKS CO REF# 221100014131 ABILENE, TX Card ending in 3837 220730 020646	59.76-
8/31	THE GRACE MU REF# 224200014147 WWW.THEGRACEM, TX Card ending in 3837 220830 020653	2,250.00-

INTEREST RATE SUMMARY

Date	Interest Rate
7/31	0.200000%

Checkbook Reconciliation

CHECKS OUTSTANDING

[illegible]

ENTER

Balance This Statement

\$ _____

ADD

Recent Deposits

(Not Credited On This Statement)

\$ _____

§

TOTAL

§

SUBTRACT

Checks Outstanding

§

BALANCE

§

Should agree with your checkbook balance after deducting charges and adding credits included on this statement, but not shown in your checkbook.

PLEASE REPORT ANY DISCREPANCIES WITHIN 30 DAYS

In Case of Errors or Questions About Your Electronic Transfers

Telephone us at (855) 660-5862

or

Write us at PO Box 701, Abilene, Texas 79604

We are capable of handling WEB code, TEL code and paper check conversion transactions, which may or may not apply to your account. These transactions may be initiated by a third party (normally a merchant) that has provided you with goods, services, or is in the process of collecting an insufficient check. These transactions will appear on your statement like an ATM or debit card transaction. Your authorization to make these types of electronic fund transfers may be expressed in writing or implied through the posting of a sign. Merchants may also receive authorization by telephone or through the internet. You should use caution and only provide your bank and account information to trusted third parties that you have authorized to initiate electronic fund transfers. Third parties may charge fees disclosed to you. We have no control over third party fees.

ERROR RESOLUTION NOTICE

In case of errors or questions about your electronic transfers, call or write us at the telephone number or address listed in this disclosure, as soon as you can, if you think your statement or receipt is wrong, or if you need more information about a transfer listed on the statement or receipt. We must hear from you no later than 60 days after we sent the FIRST statement on which the problem or error appeared.

- (1) Tell us your name and account number.
- (2) Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe it is an error or why you need more information.
- (3) Tell us the dollar amount of the suspected error.

If you tell us verbally, we may require that you send us your complaint or question in writing within 10 business days.

We will determine whether an error occurred within 10 business days (20 business days if the transfer involved a new account) after we hear from you and will correct any error promptly. If we need more time, however, we may take up to 45 days (90 days if the transfer involved a new account, a point-of-sale transaction, or a foreign-initiated transfer) to investigate your complaint or question. If we decide to do this, we will credit your account within 10 business days (20 business days if the transfer involved a new account) for the amount you think is in error, so that you will have the use of the money during the time it takes us to complete our investigation. If we ask you to put your complaint or question in writing and we do not receive it within 10 business days, we may not credit your account. An account is considered a new account for 30 days after the first deposit is made, if you are a new customer.

We will tell you the results within three business days after completing our investigation. If we decide that there was no error, we will send you a written explanation.

You may ask for copies of the documents that we used in our investigation.

0009449

KEEP ABILENE BEAUTIFUL INC
GENERAL OPERATING ACCOUNT
ATTN: NICOLE EAVES
PO BOX 60
ABILENE TX 79604-0060

ACCOUNT NUMBER	1013633319
STATEMENT DATES	8/01/22-8/31/22
ENCLOSURES	0
PAGE	3 of 3

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DAILY ENDING BALANCE					
Date	Balance	Date	Balance	Date	Balance
8/01	53,059.89	8/31	50,818.89		

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Keep Abilene Beautiful Operating Budget FY 2022 - Oct 1, 2022 to Sept 30, 2023							
Revenue	Budget	YTD	Current Month	Total	Variance	Notes:	
Individual Donations	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 8,100.00		
Republic Services	\$ 8,100.00	\$ -	\$ -	\$ -	\$ 8,100.00		
Public	\$ -	\$ -	\$ -	\$ -	\$ -		
<i>Memorial Tree & Bench Program</i>	\$ 900.00				\$ 900.00		
Grants	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00		
Events	\$ 5,000.00			\$ -	\$ 5,000.00		
Sponsorships	\$ 10,000.00			\$ -	\$ 10,000.00		
Memberships	\$ 100.00			\$ -	\$ 100.00		
Sales	\$ 1,000.00		\$ -	\$ -	\$ 1,000.00		
Interest Income	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00		
TOTAL REVENUE	\$ 30,200.00	\$ -	\$ -	\$ -	\$ 30,200.00		
Expenses							
Annual Dues	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00		
Board Development	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00		
Event - Fundraising	\$ 4,300.00	\$ -	\$ -	\$ -	\$ 4,300.00		
Grants and Awards	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00		
D&O Liability Insurance	\$ 530.00	\$ -	\$ -	\$ -	\$ 530.00		
Advertising & Promotion	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00		
Office/General Administration	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00		
Program Expenses	\$ 3,700.00	\$ -	\$ -	\$ -	\$ 3,700.00		
	\$ 3,700.00	\$ -	\$ -	\$ -	\$ 3,700.00		
Taxes, Fees & Legal	\$ 160.00	\$ -	\$ -	\$ -	\$ 160.00		
Website, Software & Technology Fees	\$ 410.00	\$ -	\$ -	\$ -	\$ 410.00		
TOTAL EXPENSES	\$ 21,900.00	\$ -	\$ -	\$ -	\$ 21,900.00		
NET OPERATING REVENUE	\$ 8,300.00	\$ -	\$ -	\$ -	\$ 8,300.00		

Revenue	\$ 30,200.00
Individual Donations	\$ 9,000.00
<i>Republic Services</i>	\$ 8,100.00
<i>Memorial Tree & Bench Program</i>	\$ 900.00
Grants	\$ 5,000.00
Events	\$ 5,000.00
<i>Crepe Myrtle Event Sales</i>	\$ 3,000.00
<i>Other Event Sales</i>	\$ 2,000.00
Sponsorships	\$ 10,000.00
Memberships	\$ 100.00
Sales	\$ 1,000.00
Interest Income	\$ 100.00

Expense	\$ 21,900.00
Annual Dues	\$ 800.00
<i>Abilene Chamber of Commerce</i>	\$ 250.00
<i>Keep America Beautiful</i>	\$ 350.00
<i>Keep Texas Beautiful</i>	\$ 200.00
Board Development	\$ 3,000.00
<i>Keep Abilene Beautiful Retreat</i>	\$ 100.00
<i>Conference Fees</i>	\$ 1,200.00
<i>Travel</i>	\$ 1,700.00
Event - Fundraising	\$ 4,300.00
<i>Crepe Myrtle Event</i>	\$ 2,150.00
<i>Other Event</i>	\$ 2,150.00
Grants	\$ 5,000.00
D&O Liability Insurance	\$ 530.00
Advertising & Promotion	\$ 3,000.00
Office/General Administration	\$ 1,000.00
Program Expenses	\$ 3,700.00
<i>Business Expo</i>	\$ 375.00
<i>Boo at the Zoo</i>	\$ 700.00
<i>Abilene Outdoor Adventure</i>	\$ 200.00
<i>Home & Garden Expo</i>	\$ 500.00
<i>Abilene Beer Summit</i>	\$ 500.00
<i>Christmas Lane</i>	\$ 25.00
<i>Cleanup Events</i>	\$ 800.00
<i>Rainbarrel/Education Workshops</i>	\$ 400.00
<i>BCMG Plant Sale</i>	\$ 200.00
Taxes, Fees & Legal	\$ 160.00
Website, Software & Technology Fees	\$ 410.00

Net Income	\$ 8,300.00
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Keep Abilene Beautiful Board Meetings October 2022 - September 2023

The Keep Abilene Beautiful Board of Directors meets the second Tuesday of every month from 12:00 to 1:00 pm in the City Hall Basement Conference Room. The following dates have been designated for meetings during FY 2022 - 2023

October 12, 2022

November 9, 2022

December 14, 2022

January 11, 2023

February 15, 2023

March 15, 2023

April 12, 2023

May 10, 2023

June 14, 2023

July 12, 2023

August 9, 2023*

September 13, 2023

*The Annual Board Retreat will be held in August as well, date TBD



Calendar of Events
October 2022 - September 2023*

October 2022		November 2022		December 2022	
12	Board Meeting	9	Board Meeting	14	Board Meeting
15	Boo at the Zoo				
29	Shoreline Sweeps: Wicked Waters @ Ft. Phantom Lake				
January 2023		February 2023		March 2023	
11	Board Meeting	15	Board Meeting	15	Shoreline Sweeps: Marsh Madness
				17	Board Meeting
				25	Green Beer Fundraising Event
April 2023		May 2023		June 2023	
12	Board Meeting	10	Board Meeting	14	Board Meeting
July 2023		August 2023		September 2023	
TBD	Community Appearance Index 2023	TBD	Annual Board Retreat	13	Board Meeting
12	Board Meeting	9	Board Meeting		

*This document is a living document and KAB may add or cancel events as needed.

Please visit www.keepabilenebeautiful.org or email keepabilenebeautiful@abilenetx.gov for the latest information.

Adopt-A-Spot Program

Program Overview

The Adopt-A-Street/Adopt-A-Creek program gives groups the opportunity to help their local community by collecting litter, pollution prevention, and beautifying areas in their neighborhood. This citywide program takes the Don't Mess With Texas Adopt-A-Highway program to a local level to connect citizens of all ages.

Benefits

Groups who participate in the Adopt-A-Spot Program choose at least 1/4 a mile of area within the City of Abilene to clean on a quarterly basis. Each clean-up is supported by Keep Abilene Beautiful with supplies such as bags, gloves, trash grabbers, vests, and more.

Cost

The Adopt-A-Spot Program costs \$150 for each 3 year term. These fees cover the cost of permanent signage in compliance with TXDOT standards, maintenance, and repair when needed. After the three year term, the group has the opportunity to renew their sponsorship at no additional cost. Government and non-profit organizations are exempt from this fee.

Conditions

- KAB will work with each group to find a location in need.
- Groups must agree to clean the adopted spot once per quarter, four times per year, or more.
- KAB will provide each group with supplies and safety guidelines.
- Groups must submit cleanup information to the KAB office within one week after each cleanup.
- City of Abilene will install signage within 6-8 weeks of program payment, or when custom sign arrives.

Ownership

It should be understood that donations made for these items in no way constitutes ownership of the item, the land upon which it is situated, or the surrounding lands. Furthermore, the City retains the right to use lands adjacent to the donated item as it deems appropriate, or to relocate the item if redevelopment of the area warrants this action.



Celebration Bench & Tree Program

Program Overview

Commemorate a special occasion with the Celebration Bench & Tree Program presented by Keep Abilene Beautiful in partnership with the City of Abilene Parks & Recreation Department. Each bench or tree is installed at a City of Abilene park and includes a certificate of appreciation and map of the bench or tree location. Your tax deductible donation helps to beautify the park and provide a useful amenity that thousands of park users can enjoy and appreciate.

Celebration Bench

A Celebration Bench is constructed of recycled plastic affixed with a dedication plaque and includes a concrete pad for installation. The cost of the bench program is \$2500.

Celebration Tree

A Celebration Tree includes the tree, planting and continued maintenance such as fertilizer, pruning, mulching, and more to ensure the success of the tree. The cost of the tree program is \$350. The purchaser may choose between the following species of tree:

- Chinese Pistache
- Shumard Red Oak
- Live Oak
- Bur Oak

Locations

Purchaser may choose between the following locations:

- Redbud Park
- Sears Park
- Nelson Park

Exact placement of each bench and tree is at the discretion of the City of Abilene Parks & Recreation Department. Bench installation and tree plantings typically take place in fall and winter, weather permitting.

Payments

Payment is due at the time order is placed. These donations qualify as a charitable contribution tax deduction. Bench installation and tree plantings take place in October and November, weather permitting, unless otherwise decided by the City of Abilene Parks & Recreation Department.

Ownership

It should be understood that donations made for these items in no way constitutes ownership of the item, the land upon which it is situated, or the surrounding lands. Furthermore, the City retains the right to use lands adjacent to the donated item as it deems appropriate, or to relocate the item if redevelopment of the area warrants this action.

Boo at the Zoo

Saturdays, October 15, 22, 29, 30 from 10 am to 4 pm

	One Day	One Day + Candy*	All Four Days	All Four Days + Candy*
Basic Treat Station	\$100	\$500	\$375	\$1,975
Fiesta de Animales	\$150	\$550	\$575	\$2,175
Celebrate Día de los Muertos at Fiesta de Animales in the South American region of the Zoo. Enjoy cultural eats, encounter massive pinatas, meet rainforest creatures, and immerse yourself in performances by Ballet Folklórico.				
Medieval Legends	\$150	\$550	\$575	\$2,175
Take a step back in time to the Middle Ages in Medieval Legends! Launch a pumpkin into Tittle Lake from a loaded trebuchet, meet animal legends, and become a knight at the castle.				
Pirates of the Caribbean Cove	\$150	\$550	\$575	\$2,175
Ahoy mateys! Make landfall in Pirates of the Caribbean Cove. Collect treasure, captain the Cursed Wind pirate ship, and encounter the tropical creatures of the Zoo.				
Reptile World	\$150	\$550	\$575	\$2,175
Become an explorer at Reptile World as you encounter modern day dinosaurs from the Jurassic period.				
Zoomanji	\$150	\$550	\$575	\$2,175
Be careful before you roll the dice, adventure awaits in Zoomanji at Madagascar! Take an expedition through the jungle and encounter some of the animals that call these dense, dark woods home.				
* 4,000 pieces of Candy PER DAY				

Volunteer Hours	Volunteer 1	Volunteer 2	Volunteer 3
8 am to 1 pm			
11 am to 4 pm			
12 pm to 5 pm			

Event Report

Shoreline Sweeps: Protect the Locals

The cleanup at Lake Kirby on Saturday, August 27th, was a great success. Keep Abilene Beautiful received media coverage on both KTAB/KRBC on Friday leading up to the event and a follow-up on Sunday's news on the same channels.

In total, KAB saw 82 people at the event, where 60 were local volunteers ranging in age from 3 to senior citizens. KAB had 22 community partners, board members, and city staff present who helped clean, distribute materials, pass out free pizza thanks to Chuck E. Cheese, and clean up.

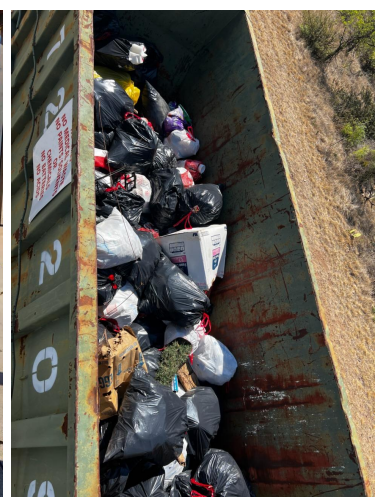
The event collected 540 pounds of trash or .27 tons in the KAB 30-yard container used to collect trash. Included are pictures to show how much trash was collected during the 3 hour event. In total, KAB saw 246 hours toward the revitalization of Lake Kirby.

Stats:

82 People

246 Hours

540 lbs or .27 tons of Trash





Upcoming Committee Meetings & Topics

Executive Committee

Date: September 29th

Topics: Board vacancies and overall health and direction of board

Grants Committee

Date: September 27th

Topics: Local grant opportunities and how they fit our programs or events

Public Relations & Marketing Committee

Date: September 22nd

Topics: KAB Rebranding & public campaign

Fundraising & Events Committee

Date: September 21st

Topics: Wicked Waters - October 29th details and Trash for Treats concept

Education & Outreach Committee

Date: September 20

Topics: Cities Connecting Children to Nature and how we move forward