



City of Abilene

Parks and Recreation Board Agenda

Notice is hereby given of a meeting of the Parks and Recreation Board of City of Abilene to be held on April 20, 2021 at 8:30 a.m. at City Hall, 555 Walnut Street, Council Chambers, Abilene, Texas, for the purpose of considering the following agenda items.

CALL TO ORDER

INVOCATION

PUBLIC COMMENTS

Public Comments on Any Item on the Agenda

MINUTES

1. Minutes (Discussion and Action)

AGENDA ITEMS

2. Parks Bucks Update (Discussion and Action)
3. Summary Council Workshop Presentation (Discussion)
4. Stevenson Park Update (Discussion)
5. Adaptive Recreation Update (Discussion)
6. Charter Update (Discussion)
 - City Policy Implementation
 - Appointment of Parks and Recreation Director
7. Aquatics Report (Discussion)
 - Splash Pads Open April 24
 - Summer Jobs
8. Senior Services Report (Discussion)
 - Open - April 5th
 - Food Bank
 - Programs and Activities Coming Soon

9. Recreation Report (Discussion)
 - Summer Camps 2021
 - Summer Jobs
10. Parks Report (Discussion)
 - Playgrounds
 - Mowing Season
11. Zoo Report (Discussion)
 - Madagascar Open
 - Zoobilation - April 24th

ADJOURNMENT

Notice

In compliance with the Americans with Disabilities Act, the City of Abilene will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received forty-eight (48) hours prior to scheduled meetings. Please contact the City Secretary's Office at 325-676-6208. Telecommunication device for the deaf is 325-676-6360.

CERTIFICATION

I hereby certify the above meeting notice was posted on the bulletin board at the City Hall of the City of Abilene, Texas, on the 16th day of April, 2021, at 2:30 p.m.

Kaitlin Richardson, Deputy City
Secretary

Approval of Minutes from March Meeting



Parks Bucks



Parks Bucks

- Update and information from City Legal team regarding Parks Bucks opt out implementation.



CITY OF ABILENE
Parks Bucks



Did you know that Parks Bucks helps support your Parks and Recreation system by providing funds that are specifically earmarked for improvements to the City's Parks and Recreation Centers.



Since 1987 your contributions to the Parks Buck program has funded more than \$843,000 in park improvements.

To contribute \$1.00 each month on your water bill, please provide your name and the water billing address you want the donation applied to below. Return this form with your water payment. You also have the options of mailing this completed form without a payment to P.O. Box 3479 Abilene, Texas 79604 or sending it to us electronically to parksandrec@abilenetx.gov



Name: _____

Address: _____

Zip: _____ Phone #: _____

Account #: _____

2021 City Council Budget Workshop Presentation



“Parks and green space make us healthier, happier, more connected to our community and each other. They also increase economic value, reduce crime, increase social equity, and fundamentally make us feel we are part of a place. That is foundational emotional infrastructure.”

--Peter Kageyama *The Emotional Infrastructure of Places*



Parks & Recreation Items

1. Walking Trails at Redbud and Sears Parks
1. Repairing/Replacing park restroom facilities
1. Grover Nelson Park
 - a. Flat Fields
 - b. Festival Gardens
 - c. Zoo Parking Improvements
 - d. Zoo Roads
1. Recreation Facility Needs
 - a. G.D. Daniels
 - b. Sears
 - c. Cesar Chavez
 - d. Kirby Lake
1. Cedar Creek Trail System



Walking Trails at Redbud and Sears



Redbud Project Cost Details

Install 11,868 linear feet of 8' sidewalk 6" thick with rebar on 18" centers: \$674,102.40

Removal and haul off of existing material: \$53,000

Total Project Cost: \$727,102.40



Sears Project Cost Details

Install 3,136 linear feet of 8' sidewalk 6" thick with rebar on 18" centers: \$178,375.68

Removal and haul off of existing material: \$18,750

Total Project Cost: \$197,125.68



Repairing/Replacing Parks Restrooms



Restroom Replacement Costs

Modern Sealed Surfaces

Fireproofing

Automated-

- Locks
- Water Shutoff



Cal Young, Cobb, Will Hair,
Nelson, Rose & Redbud
\$200,000 avg/per Restroom

Grover Nelson Master Plan



Soccer / Flex Fields Probable Cost

5

Soccer / Flex Field Complex				
Soccer / Flex Field (Artificial Turf)	10	EA	\$500,000.00	\$ 5,000,000.00
Lighting	10	EA	\$215,000.00	\$ 2,150,000.00
12' Wide Trail	3,900	LF	\$85.00	\$ 331,500.00
Concession / Restroom	1	LS	\$800,000.00	\$ 800,000.00
Pavilion	2	EA	\$45,000.00	\$ 90,000.00
Landscape (grass areas and parking lots adjacent to turf fields)	1	LS	\$150,000.00	\$ 150,000.00
Site Work - Including Utilities and Stormwater	1	Allowance	\$22,500.00	\$ 22,500.00
Amenities (Benches/Picnic Tables Bike Racks / Lighting...etc.	1	Allowance	\$50,000.00	\$ 50,000.00
Parking with Drive-aisle	555	EA	\$2,750.00	\$ 1,526,250.00
				\$ 10,120,250.00
Softcost (Design and Contractor Fees/Mark-up)	15%	Percentage	\$ 10,120,250.00	\$ 1,518,037.50
Contingency	10%	Percentage	\$ 11,638,287.50	\$ 1,163,828.75
SUBTOTAL Soccer / Flex Field Complex				\$ 12,802,116.25



Festival Gardens Probable Cost

2

Festival Garden				
Dog Park (Fencing, Gates, etc...)	2	EA	\$80,000.00	\$ 160,000.00
Sand Volleyball Court	4	EA	\$15,000.00	\$ 60,000.00
Basket Ball Court	2	EA	\$17,500.00	\$ 35,000.00
Playground	1	LS	\$125,000.00	\$ 125,000.00
Amenities (Benches/Picnic Tables Bike Racks / Lighting...etc.	1	Allowance	\$50,000.00	\$ 50,000.00
Landscape and Hardscape	1	Allowance	\$200,000.00	\$ 200,000.00
12' Wide Trail	2,675	LF	\$85.00	\$ 227,375.00
Large Pavilion	1	EA	\$75,000.00	\$ 75,000.00
2-Lane Road	841	LF	\$175.00	\$ 147,175.00
Parking with Drive-aisle	210	EA	\$2,500.00	\$ 525,000.00
Restroom	1	EA	\$250,000.00	\$ 250,000.00
Site Work - Including Utilities and Stormwater	1	Allowance	\$150,000.00	\$ 150,000.00
				\$ 2,004,550.00
Softcost (Design and Contractor Fees/Mark-up)	15%	Percentage	\$ 2,004,550.00	\$ 300,682.50
Contingency	10%	Percentage	\$ 2,305,232.50	\$ 230,523.25
SUBTOTAL Festival Garden				\$ 2,535,755.75



Zoo Parking lot/Entry

3

Zoo Parking Improvements				
Parking with Drive-aisle	280	EA	\$2,500.00	\$ 700,000.00
2 Lane Parking Lot Roads	500	LF	\$175.00	\$ 87,500.00
Site Work - Including Utilities and Stormwater	1	Allowance	\$150,000.00	\$ 150,000.00
12' Wide Trail	350	LF	\$85.00	\$ 29,750.00
Hardscape & Landscape	1	Allowance	\$75,000.00	\$ 75,000.00
Amenities (Benches/Picnic Tables Bike Racks / Lighting...etc.	1	Allowance	\$50,000.00	\$ 50,000.00
				\$ 1,092,250.00
Softcost (Design and Contractor Fees/Mark-up)	15%	Percentage	\$ 1,092,250.00	\$ 163,837.50
Contingency	10%	Percentage	\$ 1,256,087.50	\$ 125,608.75
SUBTOTAL Zoo Parking Improvements				\$ 1,381,696.25



Internal Park Road Cost

New internal park road to provide access to fields, auxiliary areas and AEP access.

Cost of project:
\$2,070,166.18



Recap of Grover Nelson Proposed Master Plan Recommendation

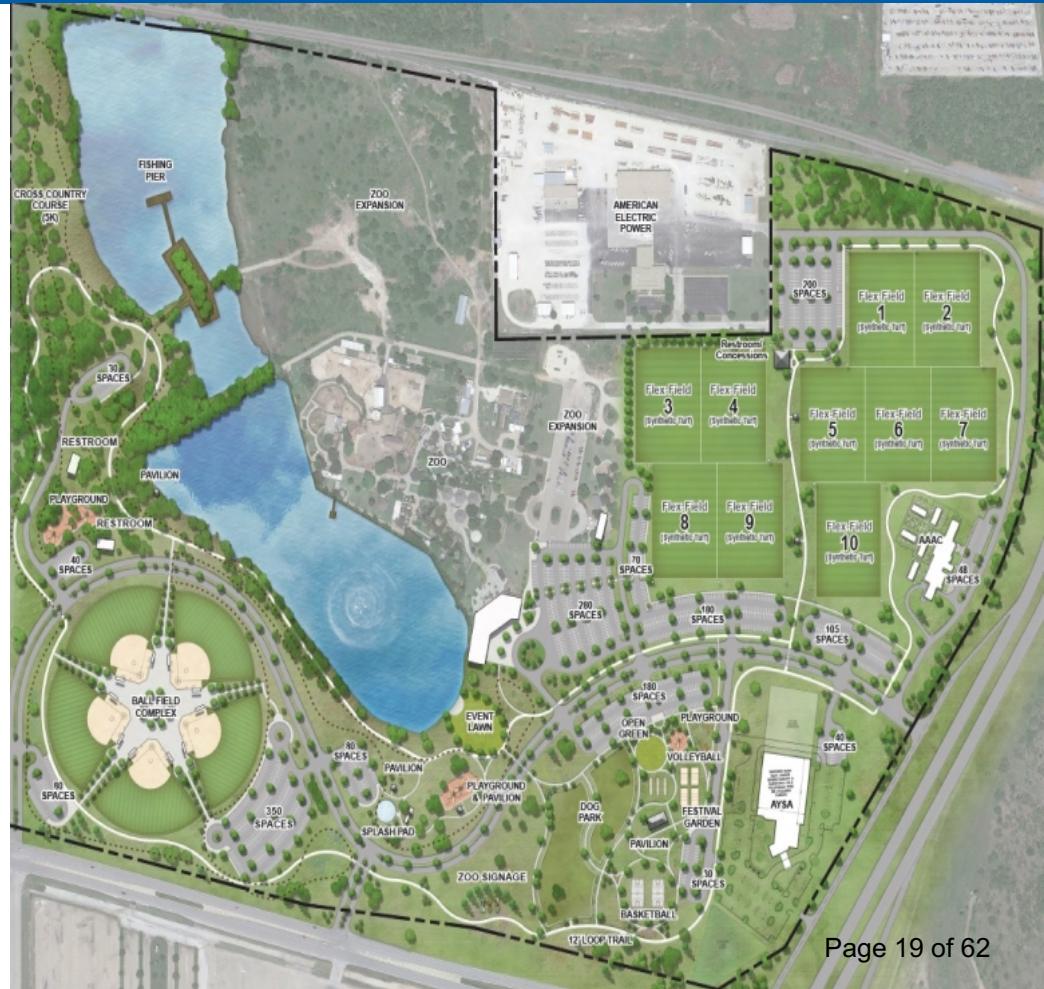
Soccer / Flex Fields:
\$12,802,116.25

Festival Garden:
\$2,535,755.75

Zoo Parking Improvements:
\$1,381,696.25

Internal Park Road Cost:
\$2,070,166.18

Total: \$18,789,734.43



Grover Nelson Proposed Master Plan Magnitude of Probable Cost

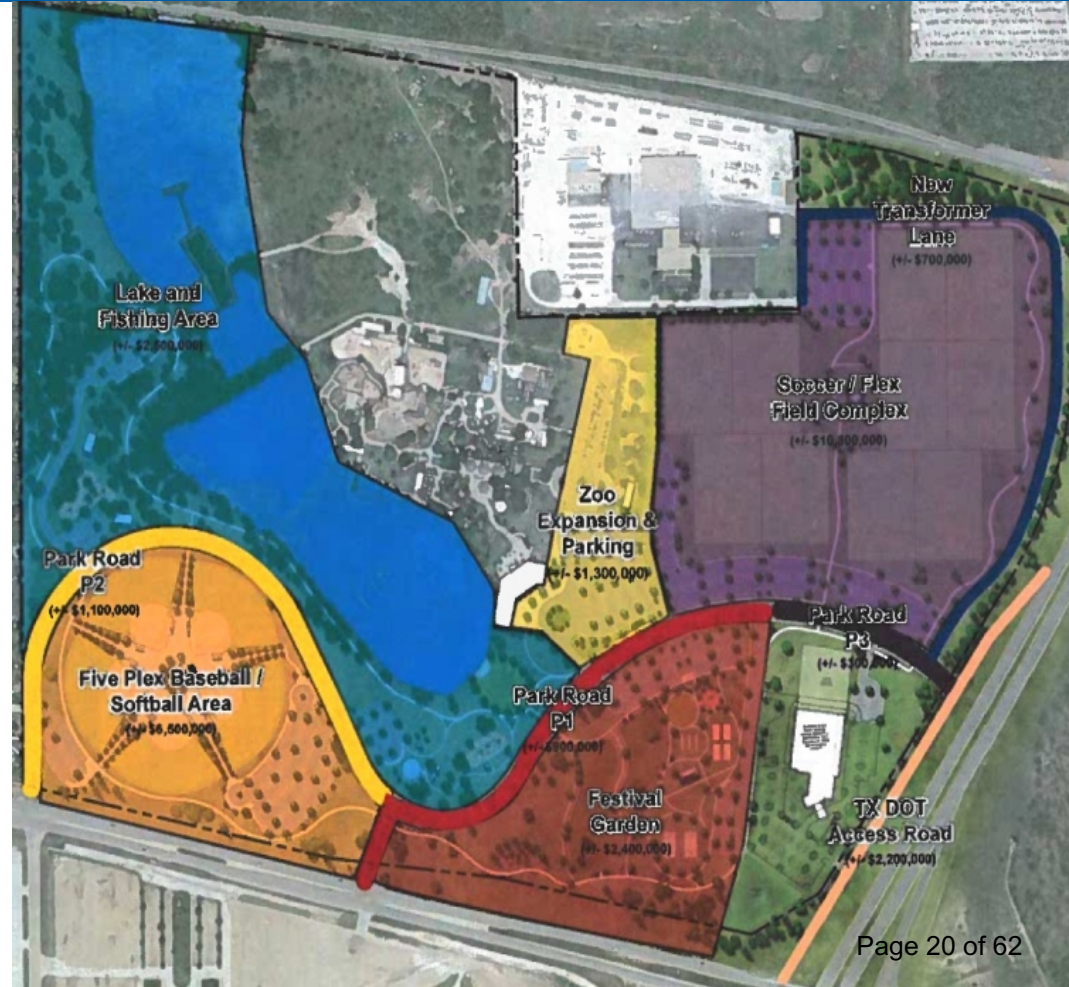
Five Flex Baseball Field w/
Internal Park Road:
\$7,981,119.03

Lake and Fishing Area:
\$2,538,886.63

TX DOT Access Road
Improvements:
\$1,381,696.25

Total: \$31,675,290.08

Staff Recommendation:
\$18,789,734.43



Zoo Main Parking and Entrance Estimated Project Cost

Cost includes excavation,
all materials, prime, surface
treatment, pavement markings,
HMAC, mobilizations, illuminations,
barriers:

Cost Estimate: \$1,366,970.30



Recreation Centers Information for Bond Programs





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GV Daniels Recreation Center - Existing Facility Assessment

Upon visual observation of the existing facility the following items were identified.

- **CODE / HEALTH & SAFETY**
 - The facility does not have a single main entry. Multiple access and entry points can be a security and safety concern and hard to monitor by facility staff.
 - There is no exterior access from the senior storage area. Egress through multiple spaces is required.
 - The building has no fire suppression system. Due to the size and function of the building likely any new addition or remodel would require the addition of Fire Suppression System.
 - There is existing electrical panels accessible to the public in the gymnasium. When possible we recommend electrical gear be away from public access.
- **EXTERIOR**
 - No major structural deficiencies are specifically apparent.
 - There were minor side grading drainage concerns around the gymnasium and NW corner of the building.
- **ACCESSIBILITY**
 - No major accessibility concern were apparent around the exterior of the building
 - The existing restrooms in the facility adjacent to the Kitchen does not appear to be TAS compliant.
 - The showers within the new addition restroom do not appear to be TAS compliant.
- **ENERGY EFFICIENCY/ MAINTENANCE ISSUES**
 - The existing original restrooms are in need of repair and updates. They are very unsightly for a modern facility.
 - There were major signs of piping and mechanical visual deterioration.
 - There were minor roof leak concerns visible noticed at the original building and gymnasium ceilings. The City indicated this was an on-going concern.
 - The current facility would not meet current energy code standards. Single paned window glazing and minimal building insulation do not contribute to an energy efficient building. Mechanical and Lighting upgrades would also be required to meet current energy codes.
- **USER EXPERIENCE / LAYOUT**
 - The facility has been modified and remodel a number of time without appreciation to the user experience, thus leading to a lack of curb appeal.
 - Internal columns within the senior community spaces limit the use of the room and flexibility of the space.
 - There is an abundance of fluorescent lighting and minimal natural light for many of the spaces making them less enjoyable to be in.
 - The existing basketball gymnasium appears to sized for a high school court. The playing surface is not ideal for a competitive basketball game. The gymnasium space is the best condition space in the facility.
- **SUMMARY**
 - The GV Daniels facility has a critical value for the local neighborhood. Small additions or renovations would require the entire building to be brought up to current codes making the cost more than it is worth. With the gymnasium being the newest and highest valued space, there is a potential to save the gym and construct a new recreation center around it.



Sears Recreation Center - Existing Facility Assessment

Upon visual observation of the existing facility the following items were identified.

- **CODE / HEALTH & SAFETY**
 - There is an unoccupied clinic at the north side of the building. Non occupied spaces can be a concern from a health and safety standpoint.
 - There are potential egressing concerns from the fitness and multi-use kids' room. The egress pathway to an exit is fairly lengthy and along a circuitous route.
 - The building has no fire suppression or smoke alarm system. Due to the size and function of the building likely any new addition or remodel would require the addition of Fire Suppression System.
- **EXTERIOR**
 - Evidence of spalling exterior brick can be seen at a number of locations around the perimeter of the building.
 - Moisture was apparent within the exterior brick. It was not clear if this was coming from the infiltration from weather events or from inside the wall elsewhere.
- **ACCESSIBILITY**
 - Exterior accessibility was not verified, however there are a number of site ramps that may not meet current TAS requirements. There is also no accessible egress pathway from the north side building exits. These should be added.
 - There is a small internal floor change by the gym the is not compliant with accessibility requirements.
 - The existing restroom access point is not TAS compliant. Likely the internal layout may have concerns as well.
- **ENERGY EFFICIENCY/ MAINTENANCE ISSUES**
 - The City noted moderate roof leaking concerns visible at the transition between the arching gym form and the newer flat roof north addition. Roof Drainage concerns were also apparent along the north side of the building exterior walls.
 - The current facility would not meet current energy code standards. Single paned window glazing and minimal building insulation do not contribute to an energy efficient building. Mechanical and Lighting upgrades would also be required to meet current energy codes.
- **USER EXPERIENCE / LAYOUT**
 - The small workout spaces is very dated and separated by a curtain. The Space is not conducive to an efficient and enjoyable workout.
 - The existing racquetball court appeared to be in good condition and potentially the flooring and wall paneling system could be salvaged if the facility was demolished.
 - There is an abundance of fluorescent lighting and minimal natural light for many of the spaces making them less enjoyable to be in.
 - The existing basketball gymnasium appears to be sized for a high school sized court. The playing surface is not ideal for a competitive basketball game.
- **SUMMARY**
 - The Sears recreation facility has a number of major concerns that would need to be addressed in the near future as it has reached beyond its useful life. The center plays a critical role to the residents of the neighborhood. The cost to remodel or renovate would be very high knowing that the facility would need to be brought up to current codes. With ample space on site, this facility would be a good location for a new recreation center.



Cobb Recreation Center - Existing Facility Assessment

Upon visual observation of the existing facility the following items were identified.

- **CODE / HEALTH & SAFETY**
 - Overall the facility has good egress
 - The facility does not have a single main entry. Multiple access and entry points can be a security and safety concern and hard to monitor by facility staff.
 - The building has no fire suppression or smoke alarm system. Due to the size and function of the building likely any new addition or remodel would require the addition of Fire Suppression System.
 - The main electrical gear is located in a storage room which is a concern from a safety standpoint that these uses should not mix.
- **EXTERIOR**
 - Evidence of spalling exterior brick can be seen at a number of locations around the perimeter of the building.
 - Moisture was apparent within the exterior brick. It was not clear if this was coming from the infiltration from weather events exterior sprinklers, or from inside the wall elsewhere.
 - There were a number of missing shingled on the exterior of the vertical roofs. Repair and replacement is needed to maintain a quality envelope.
- **ACCESSIBILITY**
 - General accessibility from the exterior into the building appears to be in compliance. No concerns were apparent, this included no internal building elevation changes.
 - The restrooms appeared at first glance to be in general compliance with accessibility requirements.
- **ENERGY EFFICIENCY/ MAINTENANCE ISSUES**
 - The flat roofing system around the building is a composite roofing system with limited insulation. There is likely a large thermal lose through this assembly.
 - The current facility would not meet current energy code standards. Single pained window glazing and minimal building insulation do not contribute to an energy efficient building. Mechanical and Lighting upgrades would also be required to meet current energy codes.
- **USER EXPERIENCE / LAYOUT**
 - The small workout spaces is very dated and does not have a The Space is not conducive to an efficient and enjoyable workout..
 - There is an abundance of fluorescent lighting and minimal natural light for many of the spaces making them less enjoyable to be in.
 - The existing basketball gymnasium appears to be a modified Elementary School court with hard surfaces. The court does not have the proper clearance for an actual basketball game and can be a safety concern.
- **SUMMARY**
 - The Cobb recreation facility has served the community needs for many decades. It is a facility that has outgrown its expected service life. Although this facilities biggest concerns are the buildings envelope and energy needs, the were no real immediate code concerns from a life safety perspective. As the facility is constructed is a floodway, renovations or a new building on this site are not recommended, however the facility may be serviceable until another new center can be constructed in the area as a replacement.



Rose Recreation Center - Existing Facility Assessment

Upon visual observation of the existing facility the following items were identified.

- **CODE / HEALTH & SAFETY**
 - The overall facilities exits are located on a single side of the building. Current egressing codes require that exits for assembly occupancy buildings meet a separation distance. The current configuration is a concern for health and safety of the building occupants and would not meet current code requirements.
 - The building has no fire suppression or smoke alarm system. Due to the size and function of the building likely any new addition or remodel would require the addition of Fire Suppression System.
 - The basketball court appears to be a middle school court size. With the existing building structural columns, proper court clearances are not being provided and are a safety concern if the court is utilized for traditional game play.
- **EXTERIOR**
 - The main entries have apparent foundation settling issues visible in the cracking brick. Some of this may have been caused by the improper roof drainage that is occurring over these covered entries. Water does not appear to be draining away from the building properly.
 - The exterior windows overtime have been covered up with sheet metal coverings. It's not clear if insulation was added behind the sheet metal or if this was in lieu of replacing windows.
 - An Ice and water shield type product has been used as an exterior cladding finish on the upper clearstory portions of the exterior façade. This material's intended use is as an underlayment or flashing, not something that can stand up to UV and driving moisture such as wind, rain or hail.
 - There are some drainage concerns in the NE corner of the property and building. The adjacent site slope directly to this corner causing a potential low spot where the building could collect water.
- **ACCESSIBILITY**
 - There are existing ramps leading up to the main entry, although they were not measured, they appear to comply with accessibility standards. No internal elevation change occur within the building.
 - The restrooms and showers do not appear to fully comply with current TAS requirements.
- **ENERGY EFFICIENCY/ MAINTENANCE ISSUES**
 - Although the restroom finishes appear to have recently been replaced the shower heights and controls did not appear to be working.
 - The current facility would not meet current energy code standards. Single paneled window glazing, and minimal building insulation do not contribute to an energy efficient building. Mechanical and Lighting upgrades would also be required to meet current energy codes.
- **USER EXPERIENCE / LAYOUT**
 - The building has a historic look based on the age of its construction. There is value in trying to save or re-use the facility for a more suitable use if moderate upgrades were made.
 - The existing wood basketball court looks to be in good condition and could be salvaged if the facility is no longer used for recreation needs anymore.
 - There is minimal natural light as all the windows have been covered over the space would feel more enjoyable if the glazing and lighting were replaced and upgraded.
- **SUMMARY**
 - The Rose recreation facility is a beautiful building that has historical value which may be worth saving. The overall facility has significant safety and egressing concerns that should be addressed if its continued use as an assembly space remains. The overall envelope of the building has noted



ENHANCED EXISTING FACILITY CONCEPT – GV DANIELS RECREATION CENTER @ CARVER PARK

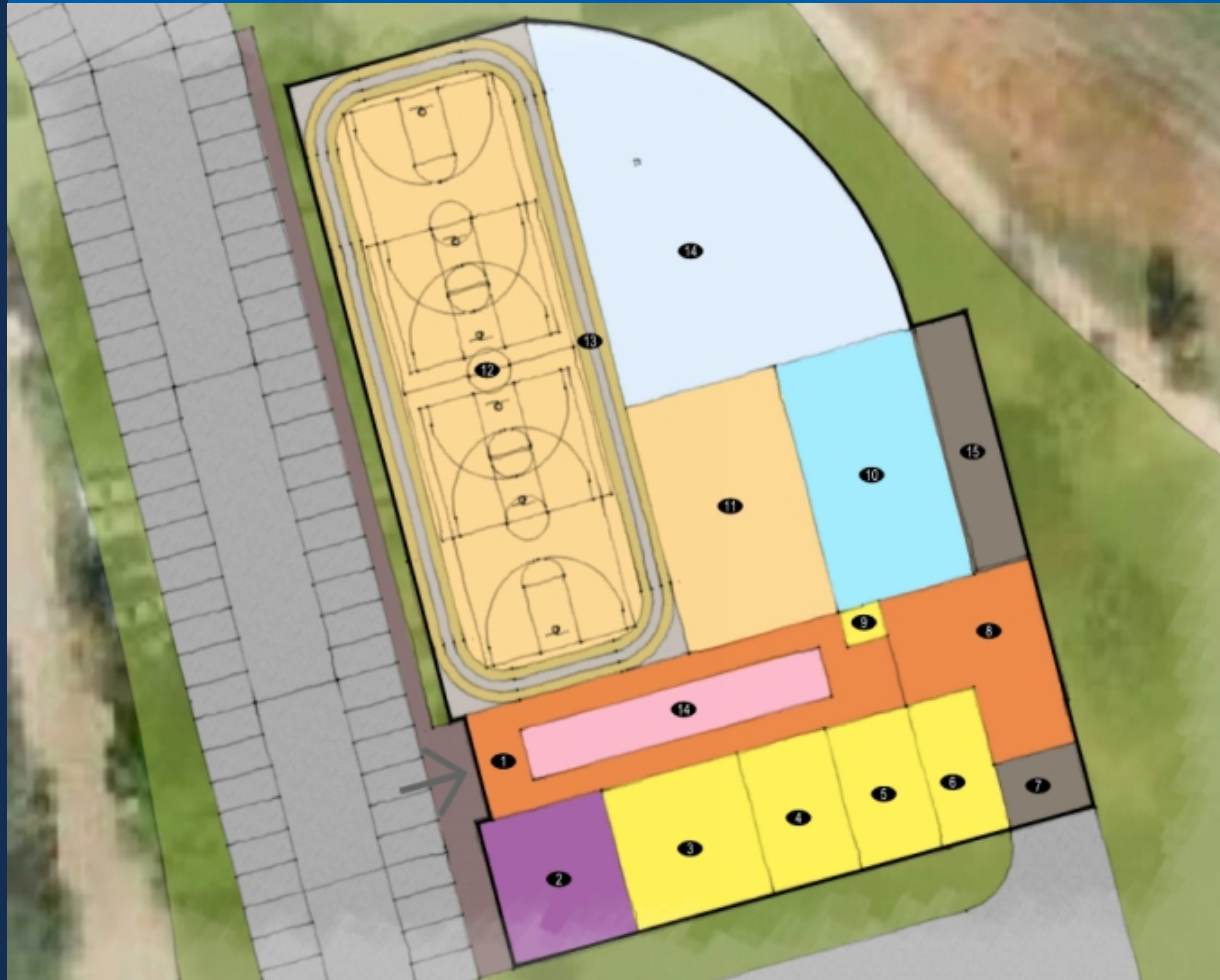


LEGEND

1. ENTRY/ LOUNGE/ CIRCULATION
2. ADMINISTRATION
3. YOUTH / GAMES ROOM
4. CLASSROOM/ PARTY/ DRY CRAFT ROOM
5. WET ARTS & CRAFTS ROOM
6. 25 PERSON CLASSROOM
7. SENIOR LOUNGE
8. HEALTHY COOKING / PREP KITCHEN
9. GROUP TECHNOLOGY SPACE
10. LOCKER SPACES
11. EXISTING GYMNASIUM
12. WALK / JOG TRACK
13. FITNESS & WEIGHTS
14. INDOOR PLAY
15. OUTDOOR PLAYGROUND



ENHANCED EXISTING FACILITY CONCEPT – SEARS RECREATION CENTER



LEGEND

BASE PROGRAM - PHASE 1:

1. ENTRY/ LOUNGE/ CIRCULATION
2. ADMINISTRATION
3. YOUTH / GAMES ROOM
4. WET ARTS & CRAFTS ROOM
5. CLASSROOM/ PARTY/ DRY CRAFT ROOM
6. 25 PERSON CLASSROOM
7. HEALTHY COOKING / PREP KITCHEN
8. SENIOR LOUNGE
9. GROUP TECHNOLOGY SPACE
10. LOCKER SPACES
11. FITNESS & WEIGHTS
12. GYMNASIUM
13. ELEVATED WALK/ JOG TRACK

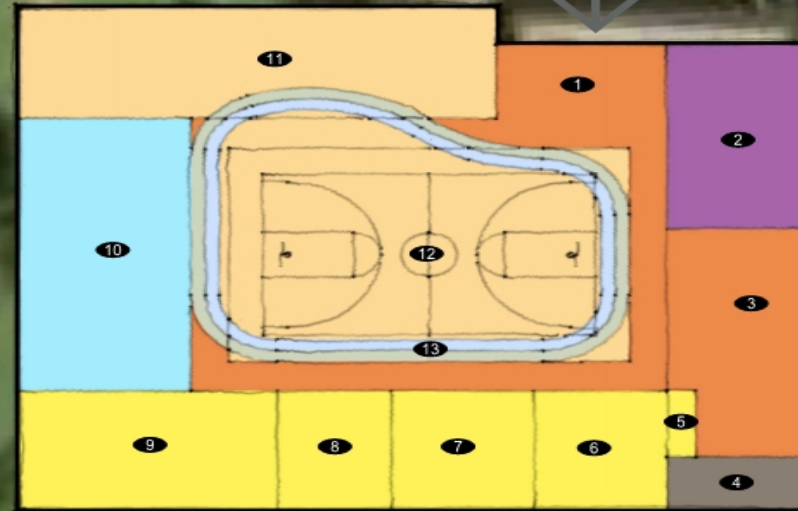
FUTURE - PHASE 2: AQUATICS

14. LEISURE POOL
15. POOL SUPPORT

Cesar Chavez Recreation Center

58 PARKING STALLS (44 EXISTING PARKING STALLS)

16 ADDITIONAL STALLS WOULD NEED TO BE PROVIDED TO THE WEST OR NORTH. ADDITIONAL PROPERTY MAY NEED TO BE PURCHASED FROM THE SCHOOL DISTRICT TO FIT THE ADDITIONAL PARKING REQUIRED.



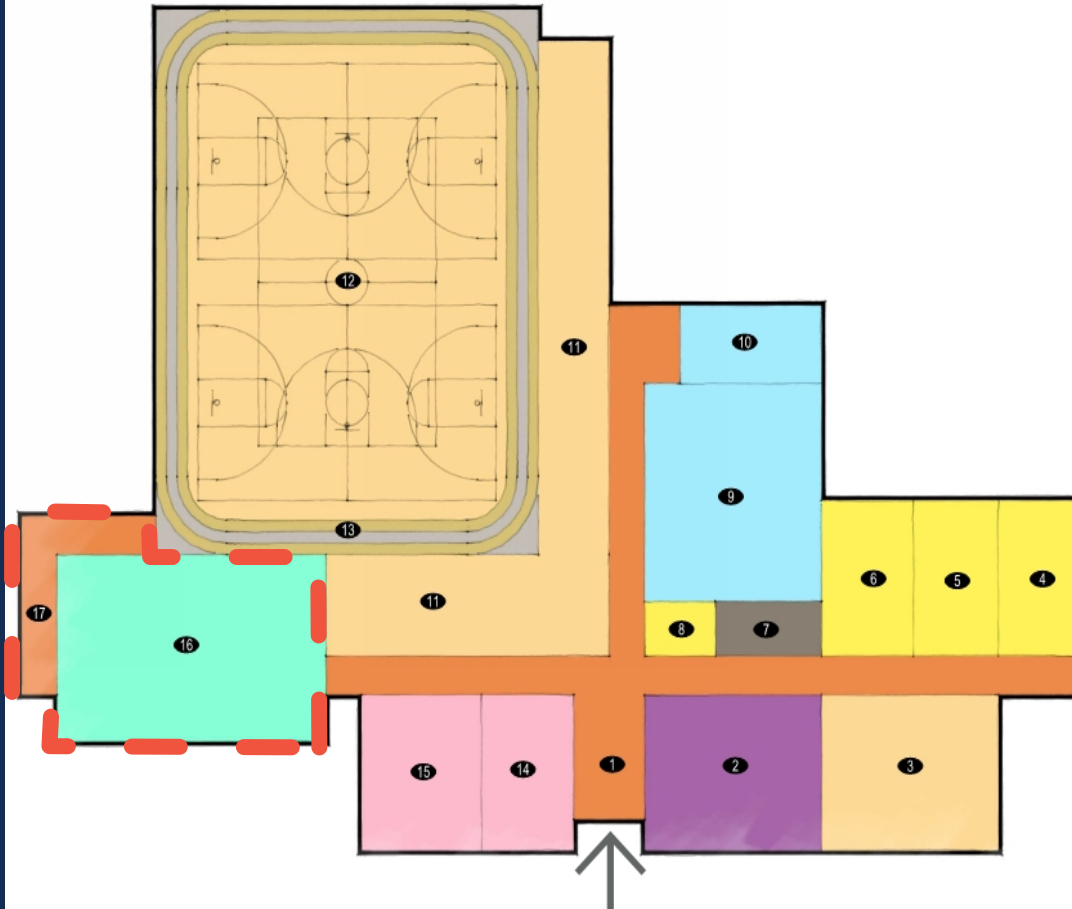
LEGEND

1. ENTRY/ LOUNGE/ CIRCULATION
2. ADMINISTRATION
3. SENIOR LOUNGE
4. HEALTHY COOKING / PREP KITCHEN
5. GROUP TECHNOLOGY SPACE
6. CLASSROOM/ PARTY/ DRY CRAFT ROOM
7. WET ARTS & CRAFTS ROOM
8. 25 PERSON CLASSROOM
9. YOUTH / GAMES ROOM
10. LOCKER SPACES
11. FITNESS & WEIGHTS
12. EXISTING GYMNASIUM
13. WALK / JOG TRACK



FUTURE FACILITY CONCEPT – FUTURE ABILENE RECREATION CENTER PHASE

1



LEGEND

BASE PROGRAM - PHASE 1:

1. ENTRY/ LOUNGE/ CIRCULATION
2. ADMIN/ OFFICE
3. AEROBICS / DANCE STUDIO
4. CLASSROOM/ PARTY/
5. CLASSROOM/ DRY CRAFT ROOM
6. CLASSROOM/ WET CRAFT ROOM
7. HEALTHY COOKING KITCHEN
8. QUICK STOP TECHNOLOGY
9. LOCKER SPACES
10. UNIVERSAL CHANGING ROOMS
11. FITNESS & WEIGHTS
12. MAC GYMNASIUM
13. ELEVATED JOG TRACK ABOVE
14. CHILDWATCH
15. INDOOR PLAY

AT KIRBY LAKE - SOUTH SITE ONLY:

16. NATURE CENTER
17. SCREENED ENCLOSED PORCH



ABILENE RECREATION SYSTEM – FUTURE FACILITY PROGRAM SUMMARY - TOTAL PROJECT COSTS

ABILENE RECREATION SYSTEM – FUTURE FACILITY PROGRAM RECOMMENDATIONS - TOTAL PROJECT COSTS

	GV DANIELS ⁽¹⁾	SEARS ⁽²⁾ (PHASE 1)	SEARS ⁽²⁾ (PHASE 2)	CHAVEZ ⁽³⁾	KIRBY LAKE (PHASE 1)	KIRBY LAKE (PHASE 2)
BUILDING SF	26,280 SF	34,585 SF	10,020 SF	23,015 SF	46,919 SF	38,691 SF
FACILITY COST	\$8,378,868	\$12,465,872	\$5,507,766	\$8,817,616	\$17,410,575	\$16,199,209
SITE COSTS	\$274,892	\$361,772	\$104,808	\$327,620	\$815,768	\$672,720
SOFT COSTS	\$3,705,972	\$5,360,645	\$1,916,162	\$3,617,486	\$8,299,065	\$6,314,623
TOTAL PROJECT COST	\$12,359,732	\$18,188,289	\$7,697,907	\$12,762,723	\$26,525,408	\$23,186,553

Costs are based Project Start January of 2022 and the mid-point of construction (Assumed October of 2023)

1) Assumes Existing Gym Space to remain. Remaining Building would be demolished and re-constructed.

2) Assume full Demolish of existing building and New Construction.

3) Assume full building Demo and New Construction of Building Only. Parking to remain.



ABILENE RECREATION FEASIBILITY STUDY



la terra studio™

ENHANCED EXISTING CENTERS - OPERATIONAL EXPENSES

Enhanced Existing Centers Square Footage	Chavez 23,000	Sears 33,000	GV Daniels 25,000	Aquatics Only 7,300
Full Time Staff (Wages & Benefits)	\$163,823	\$163,823	\$163,823	\$ 90,245
Part Time Staff (Wages & Benefits)	\$ 51,728	\$ 51,728	\$ 51,728	\$157,461
Total Staff	\$215,551	\$215,551	\$215,551	\$247,705
Total Supplies	\$ 11,750	\$ 11,750	\$ 11,750	\$ 19,500
Total Services	\$ 80,650	\$112,650	\$ 87,050	\$ 42,710
CIP Set Aside	\$ 12,318	\$ 13,598	\$ 12,574	\$ 11,617
Total Expenses	<u>\$320,269</u>	<u>\$353,549</u>	<u>\$326,925</u>	<u>\$302,032</u>

Assumptions

- Salaries and wages are based on City of Abilene compensation packages.
- Chavez Expenses & Revenue based on Sears and GV Daniels data.



FUTURE RECREATION CENTER – OPERATIONAL EXPENSES

Future Recreation Center Square Footage	Phase 1 41,000	Phase 2 42,000	Total 83,000
Full Time Staff (Wages & Benefits)	\$296,721	\$305,360	\$602,081
Part Time Staff (Wages & Benefits)	\$ 239,995	\$ 371,968	\$611,963
Total Staff	\$536,716	\$677,328	\$1,214,044
Total Supplies	\$ 47,900	\$ 71,600	\$ 119,500
Total Services	\$ 168,200	\$254,300	\$ 422,500
CIP Set Aside	\$ 30,133	\$ 40,129	\$ 70,242
Total Expenses	<u>\$782,929</u>	<u>\$1,003,228</u>	<u>\$1,826,285</u>

Assumptions

- Salaries and wages are based on City of Abilene compensation packages.



FEASIBILITY STUDY CONCLUSIONS & RECOMMENDATIONS

- Abilene residents have a desire for **enhanced quality** of life through **Indoor Recreation Amenities**.
- Abilene has **grown** since the last Recreation Center was built in the **1970's**
- The City of Abilene has an **aging stock** of Indoor Recreation Facilities.
 - Some **existing facilities** do not meet many current **life safety & accessibility, energy** codes.
 - Existing facilities are limiting the City of Abilene **ability** to deliver a modern **recreation program**.
- There are **underserved populations** of Abilene which desires Indoor Recreation quick access.
- This feasibility study finds that **there are gaps in the Indoor Recreation System**.
 - The following recommendations are:
 - **3 replacement facilities at GV Daniels, Sears, Chavez (93,900 SF)**
 - **1 new future facility at Kirby Lake Park (85,610 SF)**



Cedar Creek Trail System



Cedar Creek Waterway Trail Project Cost

2015 Cedar Creek Bond approved:
\$1,495,000

Additional funds to complete
project: \$1,000,000-\$1,500,000



Questions?



“Parks and green space make us healthier, happier, more connected to our community and each other. They also increase economic value, reduce crime, increase social equity, and fundamentally make us feel we are part of a place. That is foundational emotional infrastructure.”

--Peter Kageyama *The Emotional Infrastructure of Places*



Stevenson Park Update



Adaptive Recreation Update



Charter Update



Policy Implementation Update Recommendation

Excerpt taken from Hanna City Council March 2021

Workshop presentation:

“The Charter confuses the roles of the City Manager and the Parks Board by stating that the Parks Board is responsible for implementing their policies throughout the City. Should we consider removing this language?”

Charter City of Abilene

Pg. 11 Sec. 58. “...To formulate Policies.”

“The parks and recreation board shall be responsible for the formulation and recommendation of park and recreation policies to the city manager and the council, and shall be responsible for the implementation of such policies throughout the city.”



Director Appointment Update Recommendation

Excerpt taken from Hanna City Council March 2021

Workshop presentation:

“At present, the Charter gives the Parks Board approval authority to the appointment of the Parks and Recreation Director. No other Board has this authority and it erodes the authority of the City Manager. Should we consider removing this language??”

Charter City of Abilene

Pg. 11 Sec. 63. “...Parks and recreation department –Created; director.”

“There shall be a parks and recreation department, the director of which shall be appointed by the city manager with the approval of the parks and recreation board. Said director shall be subject to removal by the city manager.”



Aquatics



Aquatics - Splash Pads

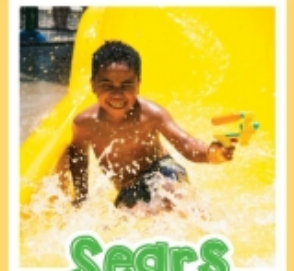
- Splash Pads are scheduled to open to the public on April 24, 2021.



Redbud



Scarborough



Sears



Stevenson



Nelson

Splash
into
Adventure
here in
Abilene,
Texas!

Aquatics - Summer Jobs

- Beginning the hiring process for summer jobs at Adventure Cove
- Jobs are posted online



City of Abilene Parks and Recreation

Summer Jobs at Adventure Cove

Available Positions:

- Lifeguard
- Assistant Pool Manager
- Pool Manager
- Pool Cashier
- Pool Cashier Lead
- Concession Coordinator

Join our team this summer!

APPLY AT WWW.ABILENETH.GOV/JOBS
OR CALL 325-676-6392

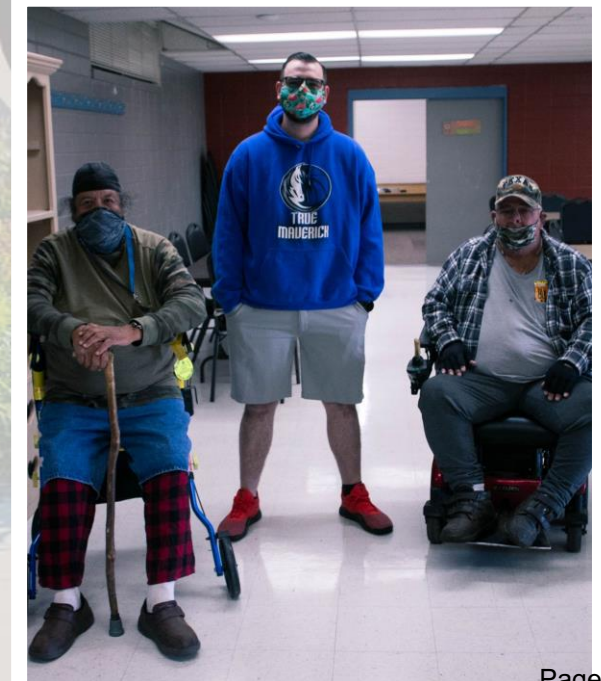
MY PARKS & RECREATION
CITY OF ABILENE

Seniors



Seniors - Officially Reopened!

- Senior Services reopened Monday, April 5
- All four senior centers welcomed back seniors that haven't stepped foot in our doors in over a year.



Seniors - Food Bank

- Food Bank partnering up with Senior Services
- Helping provide food to seniors twice a month



Seniors - Programs and Activities

- Programs and activities are coming back to the senior centers.



Recreation



Summer Camps 2021

- June 7 through August 13
- 4 different recreation centers, 20 total sessions
- 1 session is 2 weeks, \$85 per child
- Open to children ages 6-13
- Financial assistance is available on a limited basis, learn more at www.abilenetx.gov/camps

A promotional graphic for Summer Camps 2021. The background is a collage of photos showing children playing in a park and sitting on the grass. The text is overlaid on a semi-transparent white box with a blue border. The title 'Ready, Set, Summer!' is in large, bold, orange letters with a white outline. Below it, the text 'Four different recreation centers: COBB • DANIELS ROSE • SEARS' is in blue. Then 'Each Session: 7:30AM-5:30PM • \$85 PER CHILD' is in blue. 'Registration opens MARCH 15' is in blue. 'Register online for camp sessions at www.abilenetx.gov/signup' is in black. At the bottom, 'Financial assistance is available on a limited basis. Visit www.abilenetx.gov/parksandrec for more information.' is in black. In the bottom right corner, there are two logos: the City of Abilene logo and the My Parks & Recreation logo.

Ready, Set, Summer!

Four different recreation centers: **COBB • DANIELS ROSE • SEARS**

Each Session:
7:30AM-5:30PM • \$85 PER CHILD

Registration opens
MARCH 15

Register online for camp sessions at
www.abilenetx.gov/signup

Financial assistance is available on a limited basis. Visit
www.abilenetx.gov/parksandrec for more information.



Summer Hires

- Hiring playground aides for Summer camps
- Apply at www.abilenetx.gov/jobs



Parks



Parks - Park Playgrounds

- 420 cubic yards of engineered wood mulch added in 12 playground parks.
- Parks included: Cal Young, Cobb, Lake Kirby, Nelson Wilson, Rose, Redbud, Vaughn Camp, Stevenson, and Lee Park.



Parks - Mowing Season

- Mowing season started March 29 and runs through November
- Mowing approximately 200+ acres of land
- Mowing sections split seven ways - one parks crew per section
- Mowing completed on a 10 day, 2 week, and month cycle



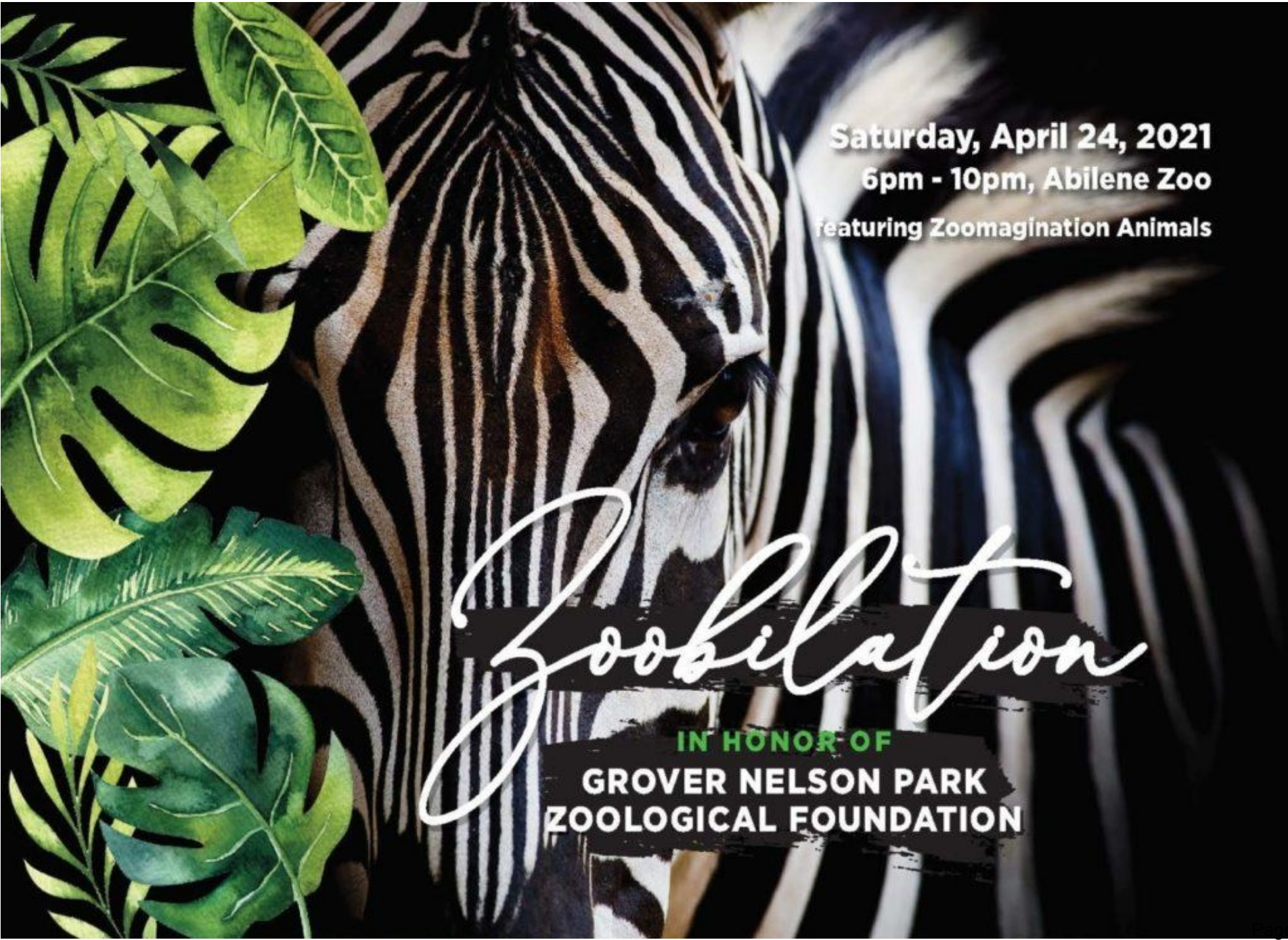


NOW OPEN - MADAGASCAR







A poster for a zoo event. The background is a close-up of a zebra's head with its distinctive black and white stripes. On the left side, there are several large, vibrant green tropical leaves, including a prominent Monstera leaf. In the top right corner, the event details are written in white text. The title 'Zooobilation' is written in a large, white, cursive script across the middle. Below the title, the text 'IN HONOR OF GROVER NELSON PARK ZOOLOGICAL FOUNDATION' is written in white, all-caps, sans-serif font, with 'IN HONOR OF' in green. The overall design is visually appealing and thematic for a zoo event.

Saturday, April 24, 2021
6pm - 10pm, Abilene Zoo
featuring Zoomagination Animals

Zooobilation

IN HONOR OF
GROVER NELSON PARK
ZOOLOGICAL FOUNDATION

